

CITY OF EL PASO, TEXAS
DEPARTMENT HEAD'S SUMMARY REQUEST FOR COUNCIL ACTION (RCA)

DEPARTMENT: Financial Services

AGENDA DATE: December 06, 2005

CONTACT PERSON/PHONE: Byron Johnson, Deputy Director of Financial Services, Ext. 4313

DISTRICT (S) AFFECTED: 8

SUBJECT:

Approve Change Order No. 23 (Construction Change) to Byrne/Arrow Joint Venture for Contract No. 2004-015, Plaza Theatre Restoration & Expansion project, 125 Pioneer Plaza, for an increased amount of \$49,018.00.

BACKGROUND / DISCUSSION:

Executed Request for Contract Change Order, Change Order # 23 Summary, Contractor's Cost Proposal, and Architect's recommendation.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one? If so, when?

N/A

AMOUNT AND SOURCE OF FUNDING:

\$49,018.00, City of El Paso: 14300100-PPW0310-27911-508027

BOARD / COMMISSION ACTION:

N/A

***** REQUIRED AUTHORIZATION *****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

OTHER: _____

(Example: if RCA is initiated by Financial Services, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____

DATE: _____

DATE: November 30, 2005
TO: Municipal Clerk
FROM: Byron E. Johnson, C.P.M.
Deputy Director of Financial Services x 4313
THRU: Rachel Johnson
Clerk Typist II x 4162



Please place the following item on the **CONSENT** agenda for the Council Meeting of **DECEMBER 06, 2005.**

Item should read as follows:

Approve Change Order No. Twenty-Three (Construction Change) to Byrne / Arrow, Joint Venture for Contract No. 2004-015, Plaza Theatre Restoration and Expansion project, for an increased amount of \$49,018.00. Change Order also adds seven (7) days to the contract time. The purpose of this change order is for revisions to air return ducts due to unknown existing conditions. City of El Paso will fund these changes: 14300100-PPW0310-27911-508027.

The completion date for this project through this change order is January 21, 2006.

Location: 125 Pioneer Plaza
District: 8

Contact person: Byron Johnson, C.P.M., Deputy Director of Financial Services at (915) 541-4313

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AGENDA FOR: **DECEMBER 06, 2005**

**CITY OF EL PASO FINANCIAL SERVICES DEPARTMENT
CONTRACT CHANGE ORDER**

DATE: 11/30/2005
 PROJECT: PLAZA THEATRE RESTORATION & EXPANSION
 TO (Contractor): BYRNE/ARROW, A JOINT VENTURE

CHANGE ORDER NO.: 23
 SCOPE CHANGE CONSTRUCTION CHANGE
 CONTRACT NO: 2004-015
 DEPT. ID#: 14300100
 PROJ/GRANT/USER: PPW0310
 FUND: 27911
 ACCOUNT: 508027
 PO NO. : 2004007936

You are directed to make the following changes to this Contract:

Item 1. To expand of the orchestra pit necessitated lowering the connection between the three main air return tunnels below the main Plaza house.

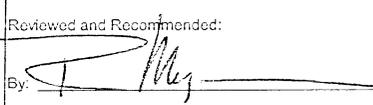
CHANGE ORDER AMOUNT : 49,018.00

| | |
|---|------------------|
| Original Contract Sum | 24,889,898.00 |
| Net Change by previous Change Orders | 1,915,414.00 |
| Contract Sum prior to this Change Order | 26,805,312.00 |
| Contract Sum will be (increased) | 49,018.00 |
| New Contract Sum, including this Change Order | 26,854,330.00 |
| Total Net Value of Change Orders To Date | 1,964,432.00 |

Contract Time will be **(increased)** **BY (7) DAYS***

* Subject to the terms of the Contract, GENERAL CONDITIONS, SECTION 2.5

Net Change Order Percentage (Not to exceed 25%) **7.89%**

| CONTRACTOR | PROGRAM MANAGER | CITY OF EL PASO |
|---------------------------------|--|--|
| BYRNE/ARROW, A JOINT VENTURE | ECM INTERNATIONAL | |
| By: _____ | Reviewed and Recommended: By:  | CITY COUNCIL ACTION REQUIRED: [] No [X] Yes |
| Type or Print Name | RICK MOJICA | Date Approved |
| Date | 11/30/05 | |
| ARCHITECT / ENGINEER | COEP USER DEPARTMENT | |
| MARTINEZ & JOHNSON ARCHITECTURE | Development & Infrastructure Services | |
| By: _____ | By: _____ | By: _____ |
| Type or Print Name | Type or Print Name | Rick Conner City Engineer |
| Date | Date | Date |

REQUEST FOR CHANGE ORDER

TO: City of El Paso Contract Compliance
FROM: Rick Mojica
ECM International
City of El Paso's Project Management Company
DATE: 11/30/2005
RE: Project: The Plaza Theatre Restorator
Bid No: 2004-0015

Change Order No: 23

Please Indicate Type: Construction X Scope _____

Change In Contract Time: 0 Days

Change Order Amount: \$49,018.00

Please indicate Action to PO: Increase: X Decrease: _____

Problem:

Item 1

The air return tunnels need to be modified to connect all three main braches
There were unforeseen obstructions below grade.

Justification:

Item 1

Expansion of the orchestra pit necessitated lowering the connection between the
three main air return tunnels below the main Plaza house

Solution:

Revise plans to show a lower connection tunnel \$49,018.00

Total \$49,018.00

BYRNE ARROW
JOINT VENTURE

Plaza Theatre
P.O. Box 1571
El Paso, TX 79948
Ph: 915-838-7814
Fx: 915-838-7829

November 30, 2005

ECM International
414 Executive Center Blvd., Suite 200
El Paso, Texas 79902
ATTN: Mario Chavez

Re: Plaza Theatre
Byrne-Arrow Proposal No. 57

Subject: Tunnel Revisions per RFI No. 141 and 141.001

Dear Mr. Chavez:

We are submitting herewith for your review and approval our proposal for the above referenced work order. Please refer to the attached cost estimate and subcontractor proposal backup for additional information and scope.

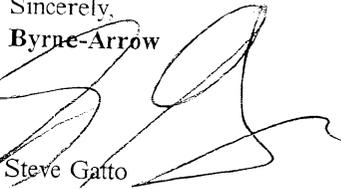
TOTAL \$49,018.00

Clarifications:

- 1) The cost for this work is based on normal working hours.
- 2) This proposal only covers the cost associated with the steel fabrication and installation revisions. There will be a follow-up proposal for the cost associated with the added structural concrete removal and replacement.
- 3) Byrne-Arrow requests release for this change no later than two weeks from the date above.

The cost of this change is an increase in the scope of work, and will require a change order to the contract in the amount as noted. Attached is back up for changes with supporting information. The Contractor shall perform the Work in accordance with the Contract Documents. Please review this proposal and indicate your concurrence with the changes indicated herein by issuing and returning one (1) fully executed original change order.

Sincerely,
Byrne-Arrow


Steve Gatto
Sr. Project Manager

PC #57

Encl.

cc:

Tatiana Haagensen - M&J

File 1308-TSB PC No. 57