CITY OF EL PASO, TEXAS
DEPARTMENT HEAD'S SUMMARY REQUEST FOR COUNCIL ACTION (RCA)

DEPARTMENT: Financial Services

AGENDA DATE: **December 06, 2005**

CONTACT PERSON/PHONE: **Byron Johnson, Deputy Director of Financial Services, Ext. 4313**

DISTRICT (S) AFFECTED: 8

SUBJECT:

Approve Change Order No. 26 (Construction Change) to Byrne/Arrow Joint Venture for Contract No. 2004-015, Plaza Theatre Restoration & Expansion project, 125 Pioneer Plaza, for an increased amount of $30,592.00.

BACKGROUND / DISCUSSION:

Executed Request for Contract Change Order, Change Order # 26 Summary, Contractor's Cost Proposal, and Architect's recommendation.

PRIOR COUNCIL ACTION:
Has the Council previously considered this item or a closely related one? If so, when?

N/A

AMOUNT AND SOURCE OF FUNDING:

$30,592.00, City of El Paso: 14300100-PPW0310-27911-508027

BOARD / COMMISSION ACTION:

N/A

********** **REQUIRED AUTHORIZATION** **********

LEGAL: (if required) _____ **FINANCE:** (if required) _____

OTHER: _____
(Example: if RCA is initiated by Financial Services, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA:

CITY MANAGER: _____ **DATE:** _____

DATE: November 30, 2005

TO: Municipal Clerk

FROM: Byron E. Johnson, C.P.M.
Deputy Director of Financial Services x 4313

THRU: Rachel Johnson
Clerk Typist II x 4162

Please place the following item on the **CONSENT** agenda for the Council Meeting of **DECEMBER 06, 2005.**

Item should read as follows:

Approve Change Order No. Twenty-Six (Construction Change) to Byrne / Arrow, Joint Venture for Contract No. 2004-015, Plaza Theatre Restoration and Expansion project, for an increased amount of $30,592.00. Change Order also adds nine (9) days to the contract time. The purpose of this change order is for Information technology communication outlets. City of El Paso will fund these changes: 14300100-PPW0310-27911-508027.

The completion date for this project through this change order is January 30, 2006.

Location: 125 Pioneer Plaza
District: 8

Contact person: Byron Johnson, C.P.M., Deputy Director of Financial Services at (915) 541-4313

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AGENDA FOR: **DECEMBER 06, 2005**

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CITY OF EL PASO FINANCIAL SERVICES DEPARTMENT
CONTRACT CHANGE ORDER

DATE: 11/30/2005

CHANGE ORDER NO.: 26

☑ SCOPE CHANGE ☐ CONSTRUCTION CHANGE

PROJECT: PLAZA THEATRE RESTORATION & EXPANSION

CONTRACT NO: 2004-015

TO (Contractor): BYRNE/ARROW, A JOINT VENTURE

DEPT. ID#: 14300100
PROJ/GRANT/USER: PPW0310
FUND: 27911
ACCOUNT: 508027
PO NO. : 2004007936

You are directed to make the following changes to this Contract:

To add communication ports systmen to the facility.

CHANGE ORDER AMOUNT : 30,592.00

Original Contract Sum		24,889,898.00
Net Change by previous Change Orders		1,987,819.00
Contract Sum prior to this Change Order		26,877,717.00
Contract Sum will be (increased)	By this Change Order	**30,592.00**
New Contract Sum, including this Change Order		26,908,309.00
Total Net Value of Change Orders To Date		2,018,411.00

Contract Time will be **(increased)** BY (9) DAYS*

* Subject to the terms of the Contract, GENERAL CONDITIONS, SECTION 2.5

Net Change Order Percentage (Not to exceed 25%) 8.11%

CONTRACTOR	PROGRAM MANAGER	CITY OF EL PASO
BYRNE/ARROW, A JOINT VENTURE	ECM INTERNATIONAL	
By:	Reviewed and Recommended: By:	CITY COUNCIL ACTION REQUIRED: [ ] No [X] Yes
Type or Print Name	Rick Mojica Type or Print Name	Date Approved
Date	11/30/05 Date	
ARCHITECT / ENGINEER	**COEP USER DEPARTMENT**	
MARTINEZ & JOHNSON ARCHITECTURE	Development & Infrastructure Services	
By:	By:	By: Rick Conner
Type or Print Name	Type or Print Name	Rick Conner City Engineer
Date	Date	Date

REQUEST FOR CHANGE ORDER

TO: City of El Paso Contract Compliance

FROM: Rick Mojica
ECM International
City of El Paso's Project Management Company

DATE: 11/30/2005

RE: Project: The Plaza Theatre Restoratior
Bid No: 2004-0015

Change Order No: 26

Please Indicate Type: Construction _____ *Scope* X

Change In Contract Time: 9 **Days**

Change Order Amount: $30,592.00

Please indicate Action to PO: Increase: X *Decrease:* _____

Problem:

Item 1
Communications outlets (data) were not included in the original scope of work
The operator has requested communication ports throughout the facility

Justification:

Item 1
Commuications ports are needed for the operations of the Plaza

Solution:

Item 1
Archiect added commuication ports system to the facility

BYRNE ARROW
JOINT VENTURE

September 26, 2005

ECM International
414 Executive Center Blvd., Suite 200
El Paso, Texas 79902
ATTN: Dave Holt

Re: Plaza Theatre
Byrne-Arrow Proposal No. 91

Subject: Added Communication Outlets

Dear Mr. Holt:

We are submitting herewith for your review and approval our proposal for the above referenced work ord
attached cost estimate and subcontractor proposal backup for additional information and scope.

TOTAL

Clarifications:

1) The cost for this work is based on normal working hours.

2) **This change adds over 600 man hours of labor in mostly completed historic areas. Acco**
time extension of nine, (9), days will be required.

The cost of this change is an increase in the scope of work, and will require a change order to the contract
Attached is back up for changes with supporting information. The Contractor shall perform the Work in a
Contract Documents. Please review this proposal and indicate your concurrence with the changes indicate
returning one (1) fully executed original change order.

Sincerely,
Byrne-Arrow

Steve Gatto
Sr. Project Manager

BYRNE ARROW
JOINT VENTURE

Project: Plaz
El P

Byrr

BA PC NO. 91
Estimate of Costs

Documents:

Description: Added Communication Outlets

Cost Code	*Description*	*QTY*	*UM*	*Matl + Equip*		*Labor*	
				UP	*Material $*	*UP*	*Lab*
	Electrical Work - Garick	1	LS		0		
	Plaster Patching	160	SF	3	480	5	
	Re-Paint Historic Painting	160	SF	5	800	15	

	SUBTOTAL	$ 1,280	$
	Material Sales Tax	$ -	
	Byrne-Arrow Labor	$ 3,200	
	Byrne-Arrow Labor Burden (40%)	$ 1,280	
	Purchase Order Sub Total	$ -	
	Sales Tax on PO's	$ -	
	Subcontract Work Total	$ 20,842	
	SUBTOTAL - L + M + PO + S	$ 26,602	
	SUBTOTAL	$ 26,602	
	General Job Overhead and fee (15%)	$ 3,990	
	TOTAL This Estimate	$ 30,592	