

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Police

AGENDA DATE: December 14, 2010

CONTACT PERSON NAME AND PHONE NUMBER: Bruce D. Collins, Purchasing Manager at 915-541-4308
Eric Shelton, Assistant Chief of Police at 915-564-7309

DISTRICT(S) AFFECTED: Citywide

SUBJECT:

APPROVE the purchase of i2's Coplink software and configuration services purchased through i2 Merger Sub Two, Inc. dba Knowledge Computing Corporation for a total cost of \$972,658.00, using Urban Area Security Initiative (UASI) Grant funding.

BACKGROUND / DISCUSSION:

The El Paso Police Department and its Fusion Center have been looking for an application that will allow the department and other supported law enforcement agencies to access, store, visualize, and analyze data important to investigations. The intended purchase of Coplink will accomplish this, federating multiple law enforcement records management and computer aided dispatch systems, allowing investigators and analysts to instantly uncovering connections, associations, trends, and patterns hidden within the data. The system produces results that can be easily communicated to supervisors and managers for quick decisive action to fulfill their investigative and intelligence analysis needs.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one? No

AMOUNT AND SOURCE OF FUNDING:

The intended purchase will be funded initially using the FY08 Urban Area Security Initiative Grant Funds, Account - #22150024 07189 22000 508010 G220906, and the remaining amount will be funded using FY09 Urban Area Security Initiative Grant Funds, Account - #22150024 07192 22000 508010 G221015. There is no cost to the City for this purchase and no budget transfer is required for this purchase.

BOARD / COMMISSION ACTION: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

Dedicated to Outstanding Customer Service for a Better Community

S E R V I C E S O L U T I O N S S U C C E S S



TO: Chief Jerome Johnson
FROM: Commander Marco Spalloni
DATE: 10/26/2010
RE: Justification memo to purchase i2 Inc. (COPLINK) essential analysis software for the El Paso Police Department Fusion Center.

The El Paso Police Department Fusion Center is requesting to purchase the i2 software COPLINK Software Suite:

i2 Coplink BASE Software system, Coplink Detect, Coplink Computer-Based Training, Coplink Active Agent, Coplink Activity Correlation Technology, COplink Incident Analyzer, Coplink Adaptive Analytical Architecture, Coplink IntelLEAD, Coplink Dashboard, Coplink LEXS-SR 3.1, and ESRI Foundation module for Analyst's Notebook, Support, Training and maintenance and Services.

COPLINK, part of i2's Intelligence-Led Operations Platform, empowers organizations to solve crimes faster, keep officers safer and stop crime and terrorism by organizing and providing tactical, strategic and command-level access to vast quantities of seemingly unrelated data.

The intended software purchase will allow the visual investigative analysis to access, store, visualize and analyze data important to investigations. i2 products are used to instantly uncover connections, associations, trends, and patterns hidden within data. Results can be easily communicated to supervisors and managers for quick decisive action to fulfill their investigative and intelligence analysis needs.

The total price for this project is \$972,658.00 to be purchased from i2 Inc.

The UASI 08-09 grant funds will cover the costs of this project.

There will be no cost associated to the City of El Paso.

Mayor
John F. Cook

City Council

District 1
Ann Morgan Lilly

District 2
Susannah M. Byrd

District 3
Emma Acosta

District 4
Carl L. Robinson

District 5
Rachel Quintana

District 6
Eddie Holguin Jr.

District 7
Steve Ortega

District 8
Beto O'Rourke

City Manager
Joyce A. Wilson

Chief of Police
Gregory K. Allen





**FINANCIAL SERVICES
PURCHASING DIVISION**

SOLE SOURCE AFFIDAVIT

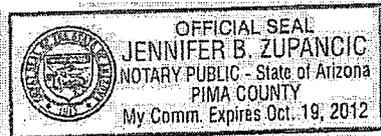
THIS IS AN OFFICIAL PURCHASING DOCUMENT - RETAIN WITH PURCHASE ORDER FILE

Before me, the undersigned official, on this day, personally appeared Rollin Boos, a person known to me to be the person whose signature appears below, whom after being duly sworn upon his/her oath deposed and said:

1. My name is Rollin Boos. I am over the age of 18, have never been convicted of a crime and am competent to make this affidavit.
2. I am an authorized representative of the following company or firm: i2 Merger Sub Two, Inc. dba Knowledge Computing Corp.
3. The above named company or firm is the sole source for the following item(s), product(s) or service(s):
i2 COPLINK Solution Suite, COPLINK Integration Services
4. Competition in providing the above named item(s), product(s), service(s) is precluded by the existence of a patent, copyright, secret process or monopoly, as stated under Section 252.022, Subchapter A of the Local Governmental Code 7A or as provided for under 7B-F of the same section. Also, attached hereto is a sole source letter, which sets forth the reasons why this Vendor is a sole source provider (dated and signed).
5. There is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function.
6. Note: This Vendor understands that by providing false information on this Sole Source Affidavit, it may be considered a non-responsible Vendor on this and future purchases and may result in discontinuation of any/all business with the City of El Paso.

[Signature]
Signature

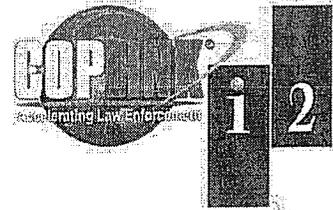
SUBSCRIBED AND SWORN to before me on this 22 day of November, 2010.



[Signature]
NOTARY PUBLIC
Jennifer Zupancic
PRINTED NAME
10/19/12
MY COMMISSION EXPIRES

COMPANY NAME: Knowledge Computing Corp.
 ADDRESS, CITY, STATE & ZIP CODE: 1430 Spring Hill Rd, Suite 600, McLean, VA 22102
 PHONE: 703-921-0195 FAX NUMBER: 703-921-0196
 CONTACT NAME AND TITLE: Rollin Boos, VP-Operations
 WEB ADDRESS: www.i2group.com EMAIL: rollin.boos@i2group.com
 FEDERAL TAX ID NUMBER: 27-0409461 TEXAS SALES TAX NUMBER: 32037430223

November 22, 2010



City of El Paso

i2 Merger Sub Two, Inc. dba Knowledge Computing Corp. ("KCC"), part of the i2 Group of companies, is pleased to present you with this letter describing our sole source justifications of its products.

KCC offer the following information to clarify the sole source status of the COPLINK software, services, maintenance, and support. All components of COPLINK products are developed, enhanced and maintained by KCC and no third party vendor, company or entity is authorized to develop new product features, provide services, or provide maintenance and support to these products. KCC are the Sole Source providers for any upgrades, captive replacement parts, components, maintenance service and warranties for this software. COPLINK services are provided solely by KCC, with no third-party vendors authorized to provide these services.

KCC is the publisher, holder of all copyrights, and holder of sole source for the software and maintenance and support listed below. Furthermore, KCC is the exclusive distributor of these products in the open market. Portions of our products are protected by trade secrets and are unique in the market.

KCC Products, Maintenance & Support

- COPLINK Solution Suite
- COPLINK Training
- COPLINK Integration Services
- COPLINK Maintenance and Support

Unique Features

The following are a few of the features that are unique to the COPLINK Products and Services. These features are individually available but COPLINK provides all of the features in one software solution, using a single graphical interface:

1. KCC is the only company that is the sole provider of services that offers Subject Matter Expertise on deploying COPLINK products.
2. A consolidated data warehouse that gathers information from disparate data sources.
3. A proprietary migration process that uses artificial-intelligence based algorithms to consolidate like objects in disparate data sources.
4. A variety of refresh mechanisms that maintain data currency.
5. The ability to connect to disparate sources and retrieve data without the need for a data warehouse (optional).
6. The ability to consolidate data from disparate sources "on-the-fly" to eliminate duplication and provide associations and links (optional).
7. The ability to search across multiple disparate data sources using a single query.
8. The ability to display query results in a single results set.
9. A web-based, thin-client architecture that allows for simple and easy program updates.
10. A web-browser based display that employs a state-of-the art graphical user interface.
11. A tactical lead generation tool based on artificial intelligence techniques (Patent applied for).
12. A visual link analysis display.
13. The ability to find associations between two known entities.

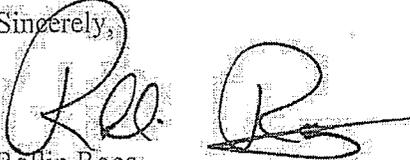
14. The ability to find associations using known facts and unknown entities.
15. A notification program that allows investigators to "set and forget" a query. The investigator is notified when new results appear in the system.
16. A collaboration program that allows users to optionally share queries and receive notification when another user runs a similar query.
17. A GIS-based mapping and incident tool that provides crime and spatial/temporal analysis functions using the consolidated data warehouse.
18. The ability to display video picture images (mug shots) of suspects based only on their physical descriptors.
19. The ability to connect to the OneDOJ and ICE federal databases with a two-way query capability.
20. The ability to submit information from COPLINK to NDEx using the proprietary COPLINK NDEx migration engine.
21. The ability to enter criminal intelligence information into a segmented COPLINK database and retain the ability for persons with a right to know and need to know to conduct consolidated queries between the CI and criminal history data.
22. The ability to automatically generate and forward a suspicious activity report based on pre-defined thresholds and parameters.
23. The ability to view data in COPLINK using the CompStat Analyzer to "slice and dice" the data in variety of ways.
24. The ability to integrate a dashboard component for real-time alerting, based on geographic area, incident types, and predetermined thresholds.
25. Native ability to search other COPLINK data warehouses. Examples included Austin Regional Intelligence Center and Houston PD Crime Center COPLINK data warehouses.
26. Ability to integrate with Analyst's Notebook to expand the use of data contained in the COPLINK data warehouse.

Conclusion

KCC are pleased with this opportunity to present the City of El Paso with information describing our sole source justifications as well as our product and service capabilities.

Please do not hesitate to contact Susan Drummond, at 703-409-9856 should you have any questions or require additional information.

Sincerely,



Rollin Roos

VP, Operations

i2 Group/Knowledge Computing Corporation

Cc: SD