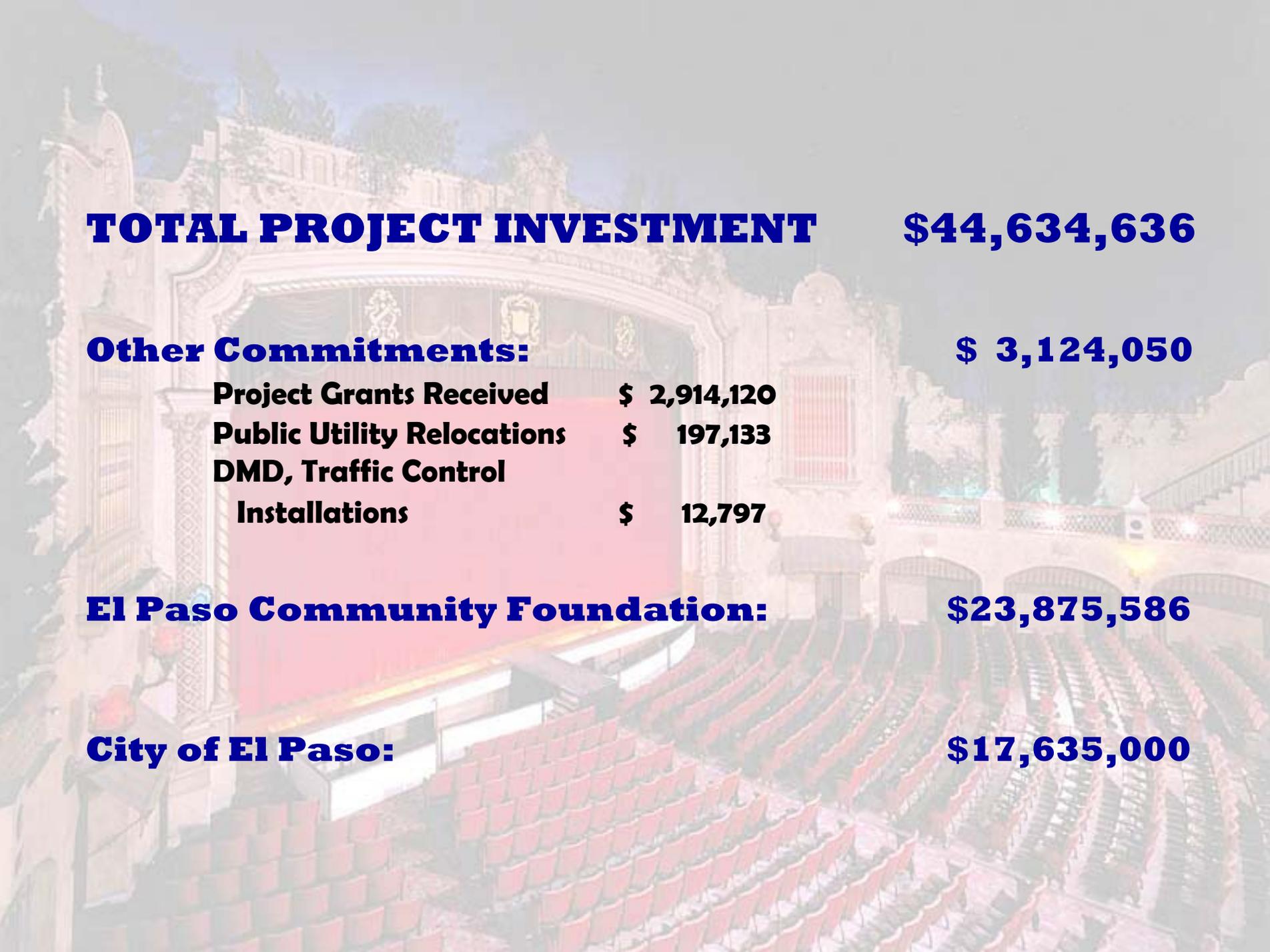




**PLAZA THEATRE
& PERFORMING
ARTS CENTRE
PROJECT**



TOTAL PROJECT INVESTMENT **\$44,634,636**

Other Commitments: **\$ 3,124,050**

Project Grants Received **\$ 2,914,120**

Public Utility Relocations **\$ 197,133**

DMD, Traffic Control

Installations **\$ 12,797**

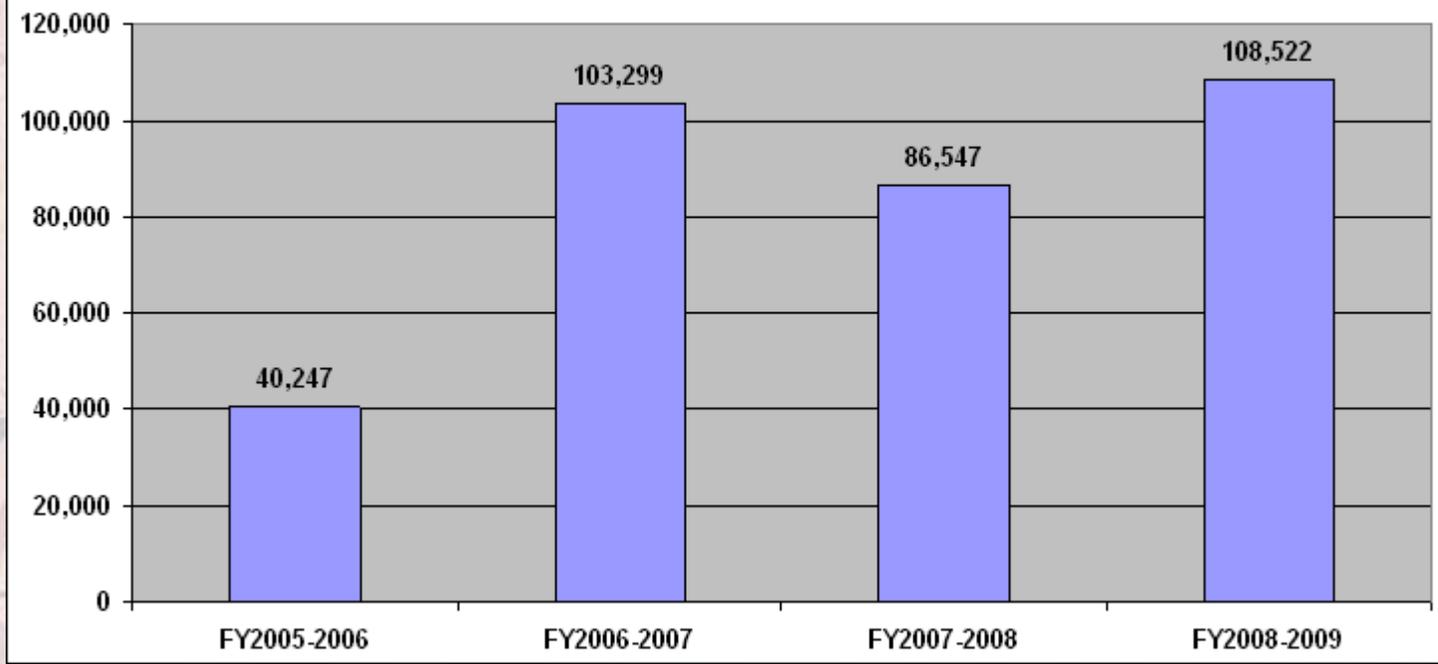
El Paso Community Foundation: **\$23,875,586**

City of El Paso: **\$17,635,000**

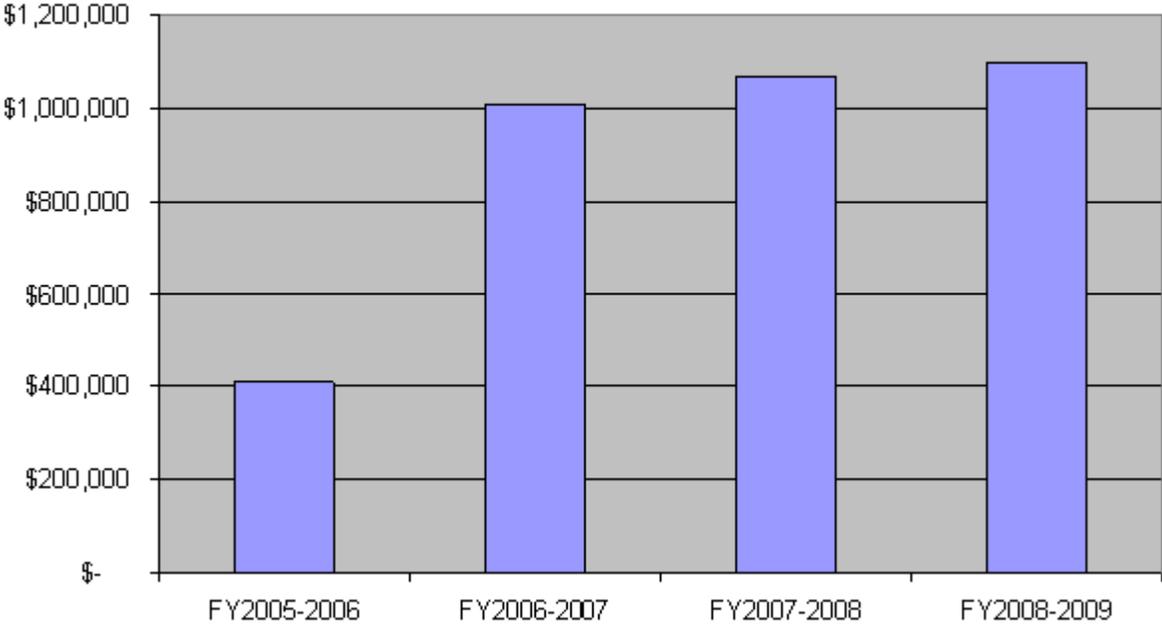
PROJECT CHRONOLOGY OF MAJOR EVENTS

DATE	EVENT
September 12, 1930	Plaza Theatre first opens
November 1986	Plaza Theatre slated for demolition; El Paso Community Foundation pays \$100,000 toward a \$1 million dollar purchase price to save the landmark
July 17, 1990	El Paso Community Foundation gives title of the Plaza Theatre to the City of El Paso to work jointly on its restoration
September 14, 1999	30-year lease between the City of El Paso & the El Paso Community Foundation is approved by City Council to permit detailed studies on restoration
July 30, 2002	City Council is presented plans & specifications for the restoration of the Plaza Theatre; City Council approves contract for a joint public/private partnership effort with the El Paso Community Foundation
December 10, 2003	Bids for construction received & opened by the City
March 30, 2004	City Council awards construction bid for the Project to Byrne/Arrow, A Joint Venture, in the amount of \$24,889,898
May 11, 2004	Notice to Proceed issued to Byrne/Arrow, A Joint Venture
March 15-17, 2006	Main Theatre opens with <i>Riverdance</i> on budget & schedule
2006 to 2009	Completion by the El Paso Community Foundation on ancillary facilities of the Project: Centre Annex, Philanthropy Theatre, Oasis Concession area, Rooftop Garden, Boston Light & Sound equipment for the Main & Philanthropy Theatres, Science North - Western Skies Project in the Main Theatre

Plaza Theatre - Attendance



Plaza Theatre Complex - Gross Revenue



PLAZA THEATRE HIGHLIGHTS

52 shows performed

**Sold out shows: BB King, Don Henley,
Cats, Chicago—the band, Mamma Mia!,
Evita, Tom Jones**

**“Broadway in El Paso” season subscriptions
increased 42% from previous year**

Hosted the 1st Annual Film Festival

**Total Main Theatre ticketed attendance
since opening in March, 2006: 334,416**



ACKNOWLEDGEMENTS

City of El Paso
El Paso Community Foundation
SMG
Martinez & Johnson| Architects
ECM International, Inc.
Byrne/Arrow, A Joint Venture
Texas Historical Commission
Paul L. Foster

ACTIONS NEEDED – APPROVAL OF

- ❖ **Project Closeout Agreement – Acceptance of final completion of the Project & continuing obligations; Approval of cumulative change orders**
- ❖ **Gift Agreement & Related Bill of Transfer on Tele-Chec Machine**
- ❖ **Display Agreement on art entitled “El Torrero” by the artist Manuel Acosta Adame**
- ❖ **Easement Agreement for emergency egress from the Main Theatre**

A photograph of the interior of a grand theater, likely the El Paso Community Foundation Theater. The view is from an elevated position, looking down at rows of red seats. The stage is visible in the background, featuring a large red curtain and ornate architectural details. The text is overlaid on the image in a bold, sans-serif font.

THANK YOU
CITIZENS OF EL PASO
&
EL PASO COMMUNITY
FOUNDATION