



El Paso Police Department Review and Assessment

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Response Times

	2009	2010		
Priority	Average	Average	Change	
1	0:10:03	0:09:27	-	0:00:36
2	0:11:45	0:13:10	+	0:01:25
3	0:17:04	0:18:29	+	0:01:25
4	0:18:45	0:18:55	+	0:00:10
Average 1-4	0:14:24	0:15:00	+	0:00:36



Review and Assessment

Objectives:

- Increase the number of patrol officers available to answer calls for services
- Identify efficiencies within PD to improve services and minimize cost
- Build in recommendations as part of the FY2012 Budget



Recent Enhancements

- Added a night police vehicle maintenance crew
- Purchasing vehicles to increase size of available patrol fleet

Impact:

Increase the number of officers on solo patrol during the evening shift



Police Department Assessment Plan

Major Components:

- Administrative Structure and Staffing

Internal review by OMB

- Patrol Staffing, Deployment and Scheduling
- Review the implementation status of past studies

Independent review by Public Safety Specialists



Office of Management & Budget Review

- Review and analyze current administrative structure and staffing
- Identify areas of efficiency
- Use in-house resources



Independent Review

MGT of America, Inc.

- 36 years of public sector experience
- Public Safety Practice specializes in management and organizational reviews, and staffing and deployment models among others
- Two month study
- Not to exceed \$50,000
- Examples of completed studies include the police resources of City of Miami, Florida, Kansas City PD, Albuquerque, NM PD, Marion County Sheriff's Office.



Timeline

City of El Paso, Texas Police Department Patrol Staffing Study	Month 1				Month 2			
	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8
Task 1: Project Initiation	■							
Task 2: Review of Existing Staffing Allocation Data and Reports		■	■					
Task 3: Conduct On-Site Review and Development Preliminary Recommendations				■	■			
Task 4: Draft and Final Report, Presentation					■	■	■	■

- Kick-off Date was January 12
- MGT of America, Inc. completion date is March 1



Questions or Comments