

Sun Metro Federal Grant Administration Report



MTDB Questions

- Federal Grant Activity since 2006
- Grant Staffing
- El Paso ranking of expended grant funds

History of Grants Retained by Sun Metro and 1st Transit

In 2006 lapsed grants were in danger of being lost due to inactivity; however, due to COEP commitment to matching funds, and First Transit developing an action plan to use lapsed funds, FTA agreed to keep grants active.

lapsed grants on hand 2008	\$ 32,512,185
new grants awarded since 2008	<u>\$150,741,218</u>
total	\$183,253,403
3 1/2 yrs capital projects	<u>\$ 91,278,714</u>
FTA grant funds active	\$ 91,974,689

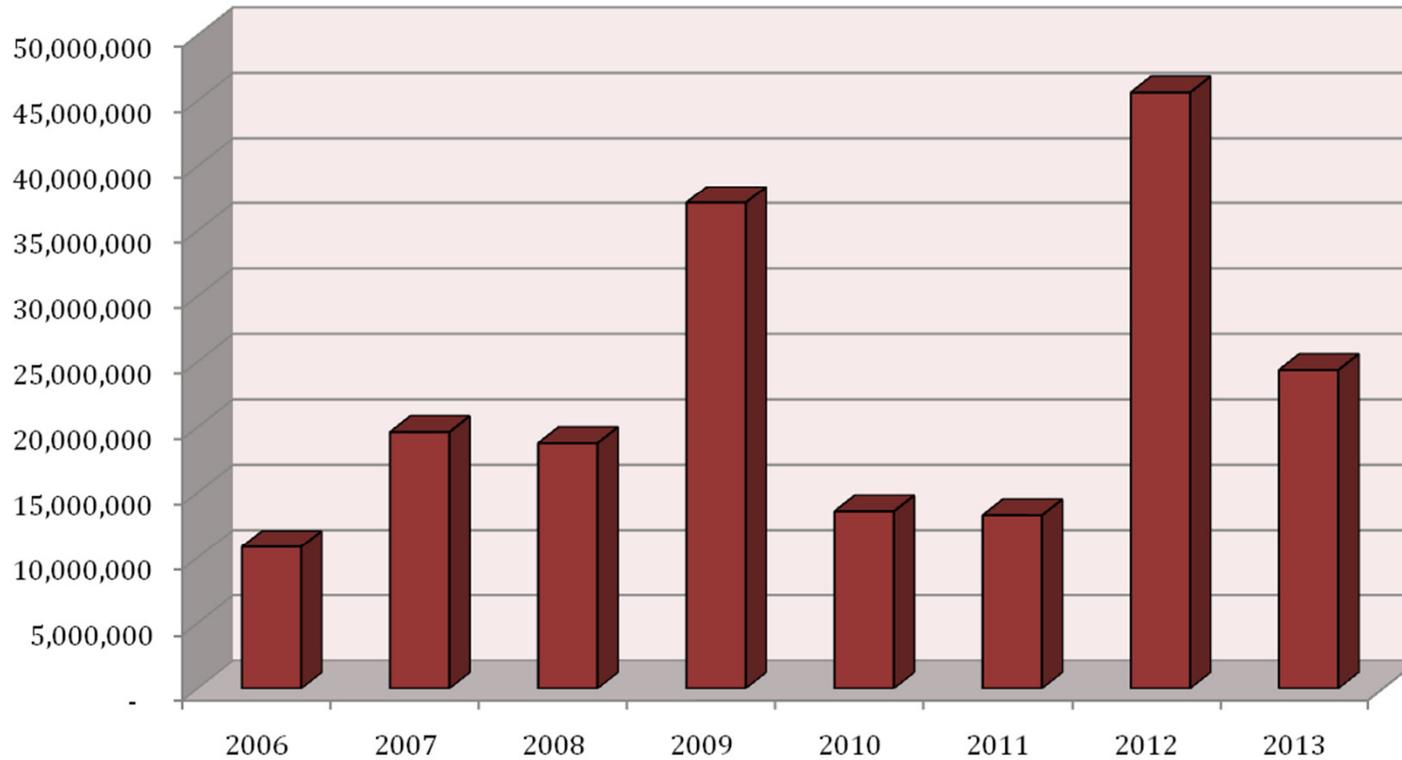


Awarded Grants since FY11

Description	FTA Portion	FY Allocation
Dyer BRT FTA	15,200,000	2013
Dyer BRT FTA (FHWA / TXDOT)	9,168,000	2013
Mesa BRT FTA	13,530,000	2012
Mesa BRT FTA (FHWA / TXDOT)	8,150,000	2012
2012 Planning Subsidy - Fleet Maint, Security, Data Proce	11,200,000	2012
Replacement Millenium	5,000,000	2012
Replace Paratransit	1,500,000	2012
One Call Center	1,241,624	2012
Ozone Action Day Bus	240,000	2012
Bus Purchase Sunland Park	500,000	2012
2009 Section 5309 - Fuel Facility	712,500	2012
2009 Section 5309 - 35' Bus Purchase	712,500	2012
2009 Section 5309 - Bus Purchase	712,500	2012
Forty Foot Bus Purchase	400,000	2012
Thirty Five Foot Bus Purchase	398,400	2012
Articulated Bus Purchase	666,666	2012
Articulated Bus Purchase	666,666	2012
FY11 New Freedom	247,565	2011
FY11 JARC	821,137	2011
2011 Planning Subdsidy - Fleet Maint, Security, Data Proc	11,210,608	2011
Articulated Bus	1,000,000	2011
	<u>83,278,166</u>	



GRANT AWARDS BY YEAR



NOTES:

- FY2009 includes ARRA
- FY 2012 includes Mesa BRT
- FY 2013 includes Dyer BRT



Total all years \$ 183,253,403

Regional Grant Staffing

City	Position Responsible for Submitting Grants	Dedicated Staff	Staff Count	Comments
Phoenix - Valley Metro	Project Manager	Yes	2	Two employees dedicated to applying for grants, himself and an Administrative Assistant. Divisions such as operations or maintenance prepare the application.
Phoenix - RPTA	Senior Management Analyst	No	1	Apply for grants for RPTA, City of Tempe.
Austin	Financial Analyst	No	1	Applying for grants is not only function. Also handle grant accounting and reporting activities.
Albuquerque	Management Analyst II	No	1	Applying for grants is not only function. Also handle grant accounting and reporting activities.
Ft Worth	Grants Administrator/Writer	Yes	1	Dedicated to grant program for the "T".
San Antonio	Budget and Grants Manager	No	3	Applying for grants is not only function. Also handle grant accounting and reporting activities. Divisions such as operations, maintenance, and planning prepare the application and they coordinate all activities.
Sun Metro	Planning handles majority of grant apps		4	Sun Metro also relies on support from Nancy Melendez-Forbes from Grant Admin in Financial Services, Dr. Larry Brown and Dover Kohl. Divisions such as maintenance, operations and LIFT prepare applications. All are coordinated through accounting.



National Transit Database 2010

Expended Federal Funds

System Name	UZA Name	UZA Area		2008	2009	2010
		SQ Miles	UZA Population			
City of Tucson	Tucson, AZ	291	720,425	14,327,321	30,047,661	26,817,177
City of Albuquerque Transit Department	Albuquerque, NM	224	598,191	14,881,402	27,156,270	10,830,004
Rio Metro Regional Transit District	Albuquerque, NM	224	598,191		16,323,124	8,642,333
			ABQ TOTAL	14,881,402	43,479,394	19,472,337
Capital Metropolitan Transportation Authority	Austin, TX	318	901,920	24,192,975	33,092,343	26,659,508
Laredo Transit Management, Inc.	Laredo, TX	43	175,586	4,103,875	4,378,985	4,104,574
VIA Metropolitan Transit	San Antonio, TX	408	1,327,554	28,617,626	30,850,230	56,949,763
Mass Transit Department - City of El Paso	El Paso, TX-NM	219	674,801	20,089,881	33,088,577	28,166,564
TOTAL				\$ 106,213,080	\$ 174,937,190	\$ 162,169,923

NOTE: Rio Metro RTD is operator of the Rail Runner and regional service around ABQ



NTD 2010 Per Capita Comparison

	2008	2009	2010
Tucson \$	19.89 \$	41.71 \$	37.22
Albuquerque	24.88	72.68	32.55
Austin	26.82	36.69	29.56
Laredo	23.37	24.94	23.38
San Antonio	21.56	23.24	42.90
Sun Metro	29.77	49.03	41.74

