

Project	Department /Organization	Project Stage	Projected Start	Start	Projected Go-live Date	Project Close Date
P25	Police/Fire/Sheriff	Business Case				
Case Management Software	City Clerk	Business Case in development	02/01/12		06/01/12	
Maintstar Module Purchase	General Services	Business Case in development				
VOIP	IT	Business Case in development				
AB Falls Mansion Re-modeling	HMRW	Construction 45%				
Agenda Software	City Clerk	Not Started				
In Motion Installation	Police/Fire/Sheriff	In Motion	06/01/11	06/11/11	01/31/12	04/01/12
Fiber Optic Infrastructure Improvements 2012-2013	IT	Design				
Digital El Paso Upgrade	IT	Design	11/01/11	11/01/11	02/15/12	
Relocation of Tax Office to Wells Fargo Bldg	Tax Office	Design				
Sirsi-Dynix	Library	Design				
Space relocation due to Tax Move	City-wide	Design				
Wi-Fi for Depot and Lift Facilities	Sun Metro	Design		10/24/11	02/01/12	
Asia Forest Complex connectivity	Zoo	Design Phase				
Cityworks Upgrade	Department of Transportation	In Progress	03/10/12		08/31/12	
Kronos Upgrade	Human Resources	In Progress	03/01/12		08/27/12	
Accela Automation Upgrade to Release 7.1	City/Development, Environmental Services	In Progress	12/12/11		02/29/12	
Art Museum IMLS Grant	Library/Art Museum	In Progress	10/01/11	10/01/11	10/15/12	
BoxTone Deployment	IT	In Progress				
BTOP Grant Implementation	Library	In Progress	09/27/10	09/27/10	01/01/12	
Cabling Infrastructure Improvements 2012-13	IT	In Progress	08/01/11	08/01/11	12/01/13	
Codestat/RTA	Fire	In Progress	8/31/2011			
Computer/AV Installation	EPMH	In Progress				
CVB Assessment	Convention Center/Visitor's Bureau	In Progress				
Digital Interface Wall Installation	History Museum	In Progress				
Domain Consolidation	IT	In Progress				
Downtown Fiber Lease	Level 3 Communications	In Progress				
DSL replacement (wireless)	Fire and Parks	In Progress	06/25/10	06/25/10		
Fast Finger ID	Police	In Progress				
Fiber Optic Emergency Repair / DIG TESS	COEP	In Progress	01/01/11	01/01/11	02/01/12	
Fiber Optic MOU - Oregon St.	COEP/UTEP	In Progress	09/01/11	09/01/11	01/11/12	
Fiber Build Out Phase III	IT	In Progress	09/23/09	09/23/09	02/01/11	
Fleet Focus Upgrade	General Services	In Progress	10/20/11	10/20/11		
Fusion Center	Police	In Progress				

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I/CAM Inventory System	Fire	In Progress	06/01/11	06/01/11		
IT Services Transition	City-wide	In Progress	08/01/11		01/01/12	
IT Training Program	IT	In Progress				
MCT Evaluations/Fire Toughbook Images	Fire	In Progress				
Microwave	County/City IT	In Progress	06/01/11	06/01/11	05/01/12	
Mobile Command Vehicle	Police	In Progress				
MSC Data Center POD PAD	IT	In Progress	06/01/11		12/14/11	
New building Border Children's Mental Health Collaborative	County/Youth Service Center BCMHC	In Progress			04/01/12	
New PD Impound Lot	Police	In Progress			11/01/11	
NFIRS 5 Alive Install	Fire	In Progress				
Oregon Street Conduit & Fiber Optics	Streets	In Progress	03/31/10	03/31/10	03/01/12	
PC Refresh	City-wide	In Progress	10/3/2011			
PeopleSoft (Reimplementation)	Human Resources/Financial Services	In Progress	07/01/11	07/01/11	09/01/12	
Records Management Software	Fire	In Progress	10/27/11	10/27/11		
Request for Quote of Prox Card Readers	General Services	In Progress	11/01/12			
Systems & Interdependencies Mapping	IT	In Progress		07/01/10		
Web filtering product for BTOP pcs	Library	In Progress	10/15/11	10/15/11	02/01/12	
Wi-Fi for Rapid Transit Corridors and Buses	Sun Metro	In Progress	10/24/11	10/24/11	07/01/13	
Animal Shelter Wi-Fi	Environmental Services	Not Started	01/09/12		02/01/12	
Business Process/Systems Review	Legal/Prosecutors Office/Municipal Court	In Progress				
Clint Landfill-Scale Software Upgrade	Environmental Services	Not Started				
E-Ticket and Brazos Software Upgrade	Police Department	Not Started				
Fleet Mgmt Sys Review	Fire	Not Started				
Update TeleStaff to Kronos Interface	Fire	Not Started				
Work order Tracking System- General Services	Fire	Not Started				
New Fire Station #31, 110 Mesa Park	Fire	On-Hold	03/10/10			
ATM machine connectivity at front entrance.	Zoo	Pending Owner Input	11/30/11	11/30/11	02/01/12	
Memorial Library Remodeling	Library	Pre-Construction	05/24/10	05/24/10		
Blue Team	Police	Testing	12/01/11		04/01/12	
PD Crime lab	Police	Testing	8/1/2011			
Pros Staffing Software	Police	Testing	09/01/11	11/01/12	03/30/12	
Country Club Rd. ITS	City/Engineering & Construction	Design	03/15/12			
Access Control and Security Tie in to City Network-Zaragoza Bridge	HR	Not Started	01/09/12		02/01/12	
Billable Hours Software	Community Development	On-Hold	11/01/11			

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Remodeling	Animal Control	In Progress	10/10/11			
Airport Digital El Paso Wi-Fi	Airport	In Progress	08/01/11	10/01/11	01/16/12	01/16/12
TX DOT PILOT	COEP/TX DOT	In Progress	01/01/11	1-111	09/01/13	
Exchange System Evaluation	IT	Business Case in development				
New Fire Station #37	Fire	Pre-Final				
Application Xtender Upgrade	City-wide	Business Case in development				
New Sun Metro Maintenance Facility	Sun Metro	Out-To-Bid			02/01/14	
Citrix Upgrade	IT	Not Started				
Crime Scene Server Replacement	EPPD	Not Started				
New Parking Lot Servers	Airport	Not Started				
TMA Upgrade	Airport	Business Case in development				
A/V for Conf Room	City Manager	In Progress				
Cabling for Public Health STD Clinic	Health	In Progress				
Health Information Management System	Health	In Progress		03/15/10		
Historical Data Project	Police	In Progress				
IT Policies	IT	In Progress				
City 15 Broadcasting over KCOS sub-channel	PIO/Channel 15/EPCC	On-Hold				
Campaign Finance Report e-file	City Clerk	Not Started				
Employee Course/Training Website	HR	Not Started				
IA Pro Software Install	Fire-Standards Dept.	Not Started				
Non-switched phone integration	Airport	Not Started				
Past Perfect Database Software Upgrade	MCAD	Not Started				
Phone System Upgrade	EPMH	Not Started				
SCCM / KACE deployment	IT	Not Started				
Sophos Deployment	EP CITY	Not Started				
Tape Library Install at Health	Library	Not Started				
Tape Library Install at MSC	Library	Not Started				
TMA Server	Airport	Not Started				
Video Teleconferencing	Police	Not Started				
Connectivity for new notification monitor	City/Engineering & Construction	Not Started				
GFI System install	Sun Metro	In Progress				
Motion Deployment	Animal Control	Not Started				
MSC Camera/Internet access	MSC	Not Started				
Expired Franchise agreement	ACSI/TWT	In Progress			12/01/11	
SharePoint/MS Project Upgrade	IT	In Progress	06/01/12		11/01/12	
PC Reservation system (LUNA replacement)	Library	Not Started				