

**ATTACHMENT A
TO SPECIAL MEETINGS FOR JULY 21, JULY 22, JULY 23, JULY 24,
AND JULY 25, 2014
PROPOSED SCHEDULE OF THE CITY OF EL PASO
FY15 BUDGET OVERVIEW AND BUDGET PRESENTATIONS BY DEPARTMENTS
CITY HALL, 300 N. CAMPBELL
MAIN CONFERENCE ROOM, 2ND FLOOR**

<u>DATES</u>	<u>TIMES</u>
MONDAY, JULY 21, 2014	8:00 A.M.
TUESDAY, JULY 22, 2014	11:00 A.M.
WEDNESDAY, JULY 23, 2014	8:00 A.M.
THURSDAY, JULY 24, 2014	8:00 A.M.
FRIDAY, JULY 25, 2014	8:00 A.M.

DEPARTMENTS

- City Manager's Proposed Budget Overview
- Aviation
- City Development/Economic Development
- Community Development
- Destination El Paso
- Library
- Museums & Cultural Affairs
- Mayor & Council
- Information Technology Services
- Office of the Comptroller
- Purchasing & Strategic Sourcing
- Tax
- Human Resources/Insurance & Benefits
- City Manager
- City Attorney
- Non-Departmental

- Municipal Clerk
- Fire
- Zoo
- Department of Public Health
- Parks & Recreation
- Mass Transit – Sun Metro

- General Services
- International Bridges
- Department of Transportation
- Engineering and Construction Management
- Police
- Environmental Services