



# **Neighborhood Improvement Program (NIP)**

## **Policies and Procedures**

Community and Human  
Development Department's  
Neighborhood Services Division

July 2013



# NIP: Intro

- **Purpose**

- To provide an opportunity for Recognized Neighborhood Associations to request small-scale, permanent physical improvement projects

- **Program Coordination**

- Neighborhood Services is the liaison between neighborhood associations and City departments throughout the application and implementation process

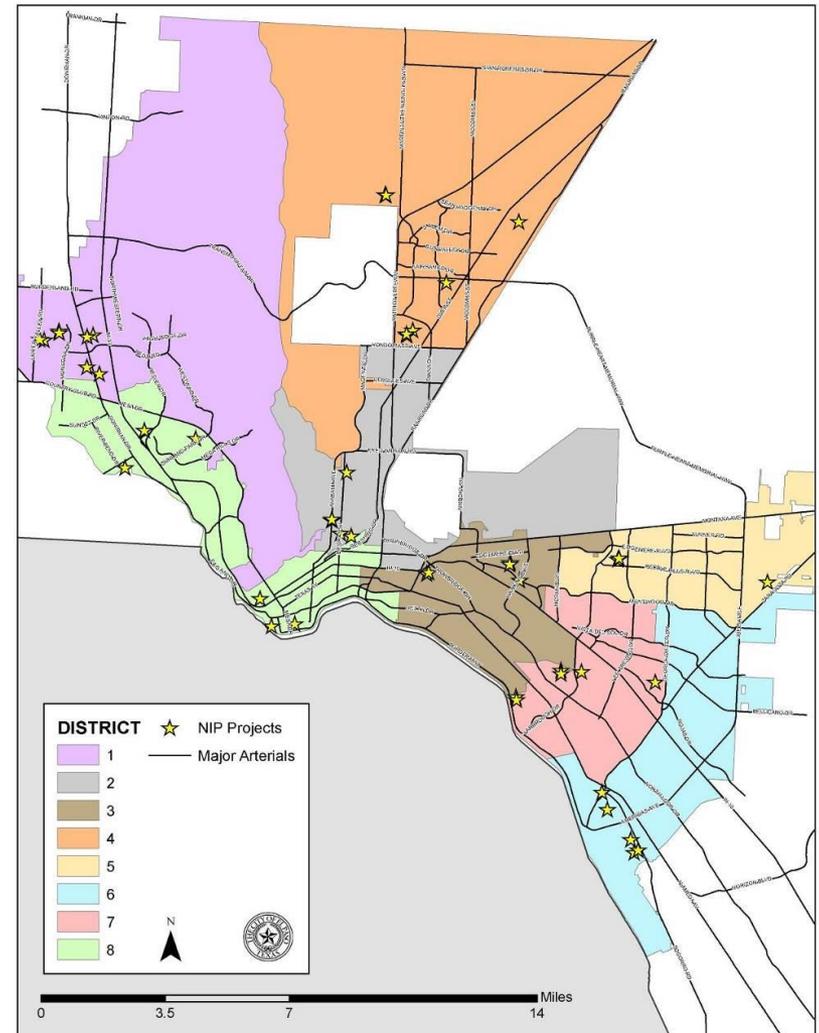




# NIP: Background

- 45 completed NIP projects

Awarded Round	Funding Source	Projects Approved
Round 1 (April 2007)	\$1 million (FY06 Capital Budget)	18
Round 2 (April 2008)	(funds rolled over from Round 1)	11
Round 3 (March 2010)	\$450,000 (FY08 Certificate of Obligation)	12
Round 3.5 (Dec 2010)	(funds rolled over from Round 3)	4





# NIP: Completed Projects

## District 1

### Johannsen Road Sidewalk Project Round 3



**Requested by:** Montoya Heights  
Community Improvement  
Association

## District 2

### Summit/Fillmore Playground Project Round 3



**Requested by:** Central  
Neighborhood Association



# NIP: Completed Projects

## District 3

**MacArthur Park Improvements**  
Project Round 2 and 3



**Requested by:** Cielo Vista  
Neighborhood Association

## District 4

**Chuck Heinrich Park Trail**  
Project Round 1 and 2



**Requested by:** North Hills  
Neighborhood Pride Association



# NIP: Completed Projects

## District 5

**Pebble Hills Park Shade Canopy**  
Project Round 2 and 3



**Requested by:** Eastside Civic Association

## District 6

**Southside Park Improvements**  
Project Round 3.5



**Requested by:** Ysleta Neighborhood Association



# NIP: Completed Projects

## District 7

**Thomas Manor Park Amenities**  
Project Round 1 and 3.5



**Requested by:** Thomas Manor  
Neighborhood Association

## District 8

**Serenity Garden**  
Project Round 1



**Requested by:** Chihuahuita  
Neighborhood Association



# NIP: Current Funding

- **\$10 million for NIP in 2012 QOL Bond**
  - 10 year expected funding period
  - 20% set-aside for project design and engineering services
  - Unexpended funds from under budget projects, design and engineering services will roll over to future rounds

Annual funding rounds open to all Districts

Funds per District	# of Rounds	Funds per Round per District
\$1 million	10	\$100,000

Project range from **\$5,000** to **\$100,000**



# NIP: Eligible Projects

Project feasibility shall be determined by the City department responsible for implementation and maintenance of completed projects based on their policies, regulations and standards.

- **Potential Project Types**

- Park amenities (*picnic tables, playground equipment, lighting, signs, trails, etc...*)
- Pedestrian, bicycle and streets amenities (*crosswalks, sidewalks, streetlights, historic street signs, landscaping, etc...*)

- **Ineligible Projects**

- Projects on private property
- Purchase or acquisition of land or property



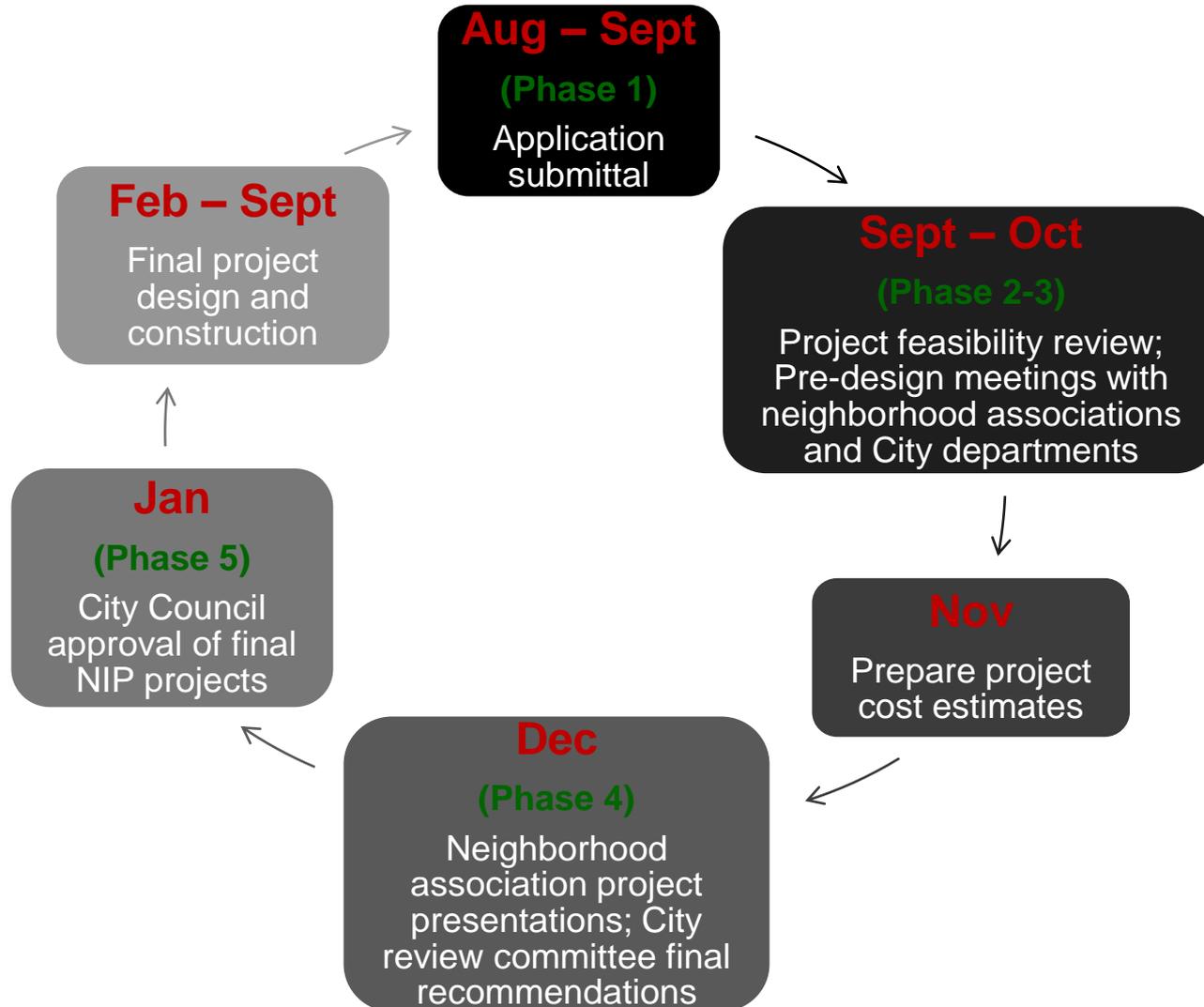
# NIP: Implementation

- Neighborhood Services will
  - meet regularly with the Project Design Team and other City departments to ensure that projects proceed in a timely manner
  - coordinate any required meetings between the awarded association and the City departments





# NIP: Process Timeline





# Neighborhood Improvement Program

- Questions?
- Comments and Recommendations

