



2012 Quality of Life Bond
BUILDING TOMORROW
Together

Three Year Implementation Plan Update

BOAC Report to Mayor & City Council



Framework

On November 6, 2012 voters authorized:

PARK, RECREATION, OPEN SPACE AND ZOO IMPROVEMENTS

Amount: \$245,000,000 in General Obligation Bonds

Includes sports fields, aquatic centers and new & expanded community centers. New animal exhibits and improvements throughout Zoo.

MUSEUM, CULTURAL, PERFORMING ARTS & LIBRARY FACILITIES

Amount: \$228,250,000 in General Obligation Bonds

Includes new children's museum, cultural heritage center and interactive digital wall



Three-Year Plan Overview

- Approved by City Council on February 5, 2013
 - Established viable project development, design, bidding and construction schedules
 - Advances projects that are shovel-ready
 - Allows for short term demonstrable progress
 - Allows for land acquisition to commence
 - Identified a strategy for alternative project oversight to maintain traction
 - Schedule aligns with financial commitments
- In **2014** plan re-assessment and requested authorization of subsequent years to come before City Council



Highlights

- Three year implementation plan update:
 - Includes 69 projects with several sub-projects
 - Includes funding approved for siting, master planning, and/or land acquisition activities
 - Most projects currently progressing through pre-design, design, bidding, and construction phases
- Three meetings of the Bond Overview Advisory Committee have transpired: April 18th, July 11th and September 12th
 - Meeting frequency increased to every two months to maintain traction of project progression
 - Next meeting to take place in November



Bond Oversight Advisory Committee

Name	Date Appointed	Date Expires	Appointed By
*Sargent, Bernard J (Chair)	12/11/2012	12/31/2014	Mayor
Osborn, David (Vice Chair)	12/18/2012	12/31/2016	District 1
Friesenhahn, Rebecca	1/2/2013	12/31/2014	District 2
Giner, Yolanda	1/22/2013	12/31/2016	District 3
Burds, Brian Joseph	12/18/2012	12/31/2014	District 4
<i>Vacant</i>	1/2/2013	12/31/2014	District 5
Perez, Anna Louise Dr.	2/5/2013	12/31/2016	District 6
*Cordova, John D (Secretary)	12/11/2012	12/31/2014	District 7
Casey, Jo Ann (Jody)	12/18/2012	12/31/2016	District 8

**Members with Project Management experience as required by the resolution establishing BOAC dated December 12, 2012.*



Project Highlights: Construction Phase

- **NORTHEAST REGIONAL PARK (Skate Park and Parking Lot Improvements):**
 - City Council awarded construction contract on May 14, 2013 to Medlock Commercial Contractors, LLC
 - Construction began on June 17, 2013
- **PLAYGROUND AND OTHER PARK EQUIPMENT AT VARIOUS PARKS** (*Funded in part by 2012 QOL Bond*)
 - City Council awarded buyboard contract on June 11, 2013
- **MAGOFFIN POCKET PARK:**
 - City Council awarded construction contract on May 28, 2013 to Setcom, LLC
 - Construction began on August 13, 2013



Project Highlights: Construction Phase

- **FIESTA/BALBOA POCKET PARK:**
 - City Council awarded construction contract on May 28, 2013 to Black Stallion LB Construction
 - Construction began on September 4, 2013
- **SAN JACINTO PLAZA:**
 - Construction on first phase (roadway improvements) mobilized as of July 8, 2013 and is currently 20% complete
- **OUTDOOR SPORTS FIELD LIGHTING:**
 - City Council awarded contract to lighting contractor (Musco Lighting) on July 9, 2013.
 - Notice to proceed issued on August 21, 2013.



Project Highlights: Construction Phase

- **ZOO SUPPORT FACILITIES:**
 - City Council awarded contract to HVAC contractor (Trane, Inc.) on July 9, 2013 and is currently 50% complete
- **YUCCA PARK IMPROVEMENTS:**
 - City Council awarded construction contract on July 23, 2013 to Globe Builders, LLC.
 - Construction began on September 16, 2013



Project Highlights: Land Acquisition & Design

- **ALAMEDA COMMUNITY/LIBRARY COMBO FACILITY**
 - City Council awarded contract for land acquisition on July 30, 2013. Land acquisition complete.
- **LAS PALMAS/PENDALE PARK:**
 - City Council awarded contract for initial land acquisition on July 30, 2013. Additional contract forthcoming.
- **PEDESTRIAN PATHWAYS**
 - City Council awarded contract for design services to Quantum Engineering Consultants, Inc. on August 13, 2013
 - Final design in process



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Parks Program
Three Year Implementation Plan

Parks Program- Project Update

District	Project	Authorized Budget	Status
2	Chelsea Pool <i>Replace pool</i>	\$4,000,000	Siting & Land Requirements <i>Site identified, due diligence underway</i>
1	New Park in Coronado North of Mesa <i>New neighborhood park</i>	\$1,750,000	Siting & Land Requirements
Multi	New Scattered Fields	\$5,000,000	Siting & Land Requirements
3	Alameda Community/Library Combo Facility	\$11,000,000	Land Acquisition <i>Complete</i>
7	New Recreation Center- Yucca or Lomaland Area	\$11,000,000	Land Acquisition <i>Siting and land requirements- multiple sites</i>

Parks Program- Project Update

District	Project	Authorized Budget	Status
CW	Open Space Land Acquisition <i>\$500,000 annual allocation</i>	\$5,000,000	Siting & Land Requirements <i>Recommended priorities from Parks & OSAB to be presented to City Council October 1st</i>
8	Chamizal Community/Library Combo Facility	\$11,000,000	Land Acquisition <i>Pending contracts for City Council Approval</i>
7	Las Palmas/Pendale Community Park <i>New park</i>	\$5,000,000	Land Acquisition <i>Preliminary concept plan & site analysis ongoing</i>
East	Eastside Sports Complex (8-12 Fields)	\$10,000,000	Land Acquisition <i>Developer's agreement in process</i>

Parks Program- Project Update

District	Project	Authorized Budget	Status
1	Westside Community - Phase 4 Expansion <i>Additional gymnasium</i>	\$1,900,000	Design <i>Design scheduled for completion in January 2014.</i>
Multi	Paved Trails <i>\$600,000 yearly allocation</i>	\$6,000,000	Siting & Land Requirements <i>Recommended priorities from Parks & OSAB to be presented to City Council October 1st.</i>
Multi	Trail Head Parking Areas <i>\$200,000 yearly allocation</i>	\$2,000,000	Siting & Land Requirements <i>Recommended priorities from Parks & OSAB to be presented to City Council October 1st.</i>
5	Eastside Regional Park	\$48,000,000	Master Planning <i>Consultant selection for project management underway.</i>

Parks Program- Project Update

District	Project	Authorized Budget	Status
1	Westside Pool	\$8,000,000	Pre-Design <i>Consultant selection for design services underway.</i>
6	Pavo Real Pool Enclosure	\$2,000,000	Design <i>Design scheduled for completion in January 2014.</i>
2	Johnson Basin dual use park/pond <i>Turf, pathways, benches, playground, landscape</i>	\$400,000	Design <i>In process</i>

Parks Program- Project Update

District	Project	Authorized Budget	Status
2	Radford Park <i>New park with playground, basketball court, turf, pathways, picnic tables</i>	\$1,000,000	Design <i>Bid opening October 16, 2013</i>
6	Cheryl Ladd Park <i>New park with playground, lighted basketball and tennis courts, picnic tables</i>	\$1,750,000	Bidding <i>Bid award October 8, 2013</i>
3	Training & Instruction Pool (at Multipurpose Center)	\$450,000	Design <i>Design scheduled for completion in January 2014.</i>
4	Barron Park <i>New park with playground, basketball court, turf, parking, picnic tables, lighting</i>	\$1,500,000	Design <i>Evaluating bid proposals</i>

Parks Program- Project Update

District	Project	Authorized Budget	Status
8	San Jacinto Plaza Renovation	\$3,000,000	Design & Construction <i>Final design in process for renovations. Roadway improvements mobilized on July 8, 2013.</i>
8	Magoffin Park <i>New park with playground, gazebo, benches</i>	\$300,000	Construction <i>Notice to Proceed issued August 2013.</i>
7	Yucca Park Phase III – <i>pathways, shaded ramada, embedded chess tables, landscape, turf and basketball court</i>	\$1,100,000	Construction <i>Notice to Proceed issued September 16, 2013.</i>

Parks Program- Project Update

District	Project	Authorized Budget	Status
8	Fiesta/Coronado Balboa Park <i>New park with playground, basketball court, turf, picnic tables</i>	\$400,000	Construction <i>Notice to proceed issued September 4, 2013.</i>
4	Northeast Regional Park Phase II <i>Skate park and additional parking area</i>	\$3,600,000	Construction <i>Construction is 20% complete.</i>
Multi	Outdoor Sports Field Lighting <i>New and replacement</i>	\$5,000,000	Construction <i>Equipment has been ordered.</i>
Multi	Neighborhood Improvement Projects <i>\$1,000,000 yearly</i>	\$10,000,000	Project Development <i>CD to present NIP Guidelines and Procedures to Council for approval in September</i>



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Library Program
Three Year Implementation Plan

Library Program- Project Update

District	Project	Authorized Budget	Status
6	Ysleta Branch Library - Parking Lot <i>Land acquisition for a future parking lot</i>	\$425,000	Land Acquisition <i>Appraisal in process</i>
6	Irving Schwartz Branch Library Improvements <i>5000 sf expansion to include a new computer lab and expanded meeting room</i>	\$2,150,000	Design <i>Scheduled design completion in March 2014</i>
4	Richard Burges Branch Expansion- <i>Renovate 2200 sf of existing space and addition of restrooms and a meeting room</i>	\$1,400,000	Design <i>Scheduled design completion in March 2014</i>

Library Program- Project Update

District	Project	Authorized Budget	Status
ALL	Bookmobile	\$450,000	Purchase <i>City Council authorized purchase of two book mobiles on July 9, 2013</i>
2,3,4,6 & 8	Library Materials	\$500,000	Purchase <i>Criteria being developed</i>



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Museum & Cultural Affairs Program Three Year Implementation Plan

MCAD Program-Project Update

District	Project	Authorized Budget	Status
8	Children's Museum	\$19,250,000	Siting /Master Planning <i>Consultant selection underway for Urban Planner. Target for City Council approval in October 2013.</i>
8	Hispanic Cultural Center	\$5,750,000	Siting /Master Planning <i>Consultant selection underway for Urban Planner. Target for City Council approval in October 2013.</i>
8	Multi-Purpose Arena	\$180,000,000	Siting /Master Planning <i>Consultant selection underway for Urban Planner. Target for City Council approval in October 2013.</i>

MCAD Program-Project Update

District	Project	Authorized Budget	Status
8	Digital Wall at History Museum	\$3,000,000	Project Development <i>Criteria for IT component bid package is being developed.</i>
8	General Upgrade to all 3 Museums	\$1,750,000	Pre-Design <i>Scope preparation underway.</i>
8	Arts Festival Plaza Improvements	\$1,500,000	Design <i>Final design in process.</i>
8	Convention Center North Pedestrian Pathway	\$500,000	Design <i>Final design in process.</i>

MCAD Program-Project Update

District	Project	Authorized Budget	Status
8	Plaza / EPMA Loading Area Improvements	\$500,000	Design <i>Final design in process</i>
8	Sheldon Court Improvements	\$500,000	Design <i>Final design in process</i>
8	Pedestrian Crossing & Way finding	\$3,750,000	Design <i>Final design in process</i>



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Zoo Program
Three Year Implementation Plan

Zoo Program- Project Update

District	Project	Authorized Budget	Status
3	ZOO Program Management Includes projects authorized under the 2012 QOL Bond	A percentage of the overall \$50,000,000	Pre-design <i>Selection process for Project Manager underway. Target for City Council award March 2014.</i>
3	Support Elements <i>Allocation for various improvements at annual average of \$577,000</i>	\$7,375,958	Construction <i>Installing HVAC equipment on some facilities.</i>
3	Support Elements <i>Projects scheduled: Lighting, Building Systems, Walkways, Moats</i>		Scoping <i>Finalizing scope to include input from Zoo Departments: Collections and Facilities</i>

Zoo Program- Project Update

District	Project	Authorized Budget	Status
3	Canal Improvements <i>Covering as needed for landscape and roadway work</i>	\$3,000,000	Pre-Design <i>Scope finalized. EPCWID preparing Interlocal Agreement and design requirements.</i>
3	Reptile Completion <i>Assessment and design review</i>	\$550,000	Pre-Design <i>Conducting assessment. Final design scheduled for January 2014.</i>
3	Sea Lion Exhibit <i>Improvements to quarantine holding area</i>	\$717,500	Construction <i>Installed ozone generator for pump filtration system</i>

Zoo Program- Project Update

District	Project	Authorized Budget	Status
3	Wildlife Theatre <i>Presentation stadium and support facilities</i>	\$1,230,000	Pre-design <i>Selection process for Project Manager underway. Target for City Council award March 2014.</i>
3	Africa Wild Dog <i>Completion of exhibit to include holding area</i>	\$500,000	Design <i>Final Design scheduled for April 2014</i>
3	Education Animal Holding Area <i>Add and enhance the facilities</i>	\$615,000	Pre-design <i>Selection process for Project Manager underway. Target for City Council award March 2014</i>



Outreach Approach

- Engineering & Construction Management Department provides oversight of ongoing outreach efforts
- Elected officials, User Departments and BOAC critical resources
 - Share project information
 - Identify project-specific strategies
 - Facilitate community involvement



Outreach Toolbox

- Wide array of tools utilized to include:
 - Dedicated and centralized website:
BuildingTomorrowTogether.com
 - Community Meetings/Open Houses
 - Construction Site Signage and Construction Advisories
 - News Releases, Media Relations and Groundbreakings
 - City’s Community eNewsletter Website
 - Social Media



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El Paso All-America City 2010

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The City Beat

2012 QUALITY OF LIFE BOND UPDATE
DOWNTOWN BALLPARK UPDATE
EL PASO ZOO
EL PASO HEALTH DEPARTMENT
SUN METRO
EL PASO CONVENTION & PERFORMING ARTS
COMMUNITY & HUMAN DEVELOPMENT
MUSEUMS AND CULTURAL AFFAIRS
ENVIRONMENTAL SERVICES
EL PASO WATER UTILITIES
EL PASO PARKS & RECREATION

2012 QUALITY OF LIFE BOND UPDATE

BUILDING TOMORROW Together

2012 Quality of Life Bond Update

When voters went to the polls in November 2012, they spoke loudly. They told us they were excited to invest in the Quality of Life of our community. Now, the City of El Paso is boldly moving forward on a slate of nearly 70 priority bond-funded projects identified by City Council. [Read more.](#)

Improvements at Yucca Park
ables, landscaping, irrigation, chess
a be constructed at Yucca Park, at
struction will be paid for by the
ber 2012.

il awarded a \$360,360 contact for
ork on the project is set to begin
Additional funding from Quality of
t and furnishings.

oped by the Parks and Recreation
a were specifically outlined in the

City of El Paso's Engineering and
ed for other projects funded by the
the Northeast Regional Park.
mic District.

a Bond projects can be found at

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Mayor Oscar Lasser

City Council

District 1 Ann Morgan Lilly

District 2 Larry Romero

District 3 Emma Acosta

District 4 Carl L. Robinson

District 5 Dr. Michiel R. Noe

District 6 Eddie Haigun Jr.

District 7 Lily Limon

District 8 Cortney C. Niland

City Manager Joyce A. Wilson

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2012 Quality of Life Bond

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100+ stories related to project construction since May 1
English and Spanish

Editorial

City bond work starts out at good pace

It's good the city is moving quickly to get bond projects up and going. It's a plus for public trust.

Last November voters OK'd spending \$473 million to improve the quality of life in El Paso. In February City Council OK'd a three-year roll out plan that identified and prioritized 70 projects. They account for one-fifth of the total projects.

Bernie Sargent, who chairs the Bond Overview Advisory Committee emphasizes that city leaders must keep the community informed on the status of all projects. That public oversight is needed, also for the sake of public trust. We feel Gus Haddad and his committee

Zoo.

The 2012 bond, passed by a 3-to-1 margin, includes another large zoo project. This will turn an older part of the zoo into a new Chihuahuan Desert exhibit, among other improvements. Preliminary work toward zoo upgrades have already begun, mainly heating and cooling systems for some existing exhibits. Work on Asian Discovery and Elephant Barn are scheduled for completion by September.



Questions/Comments