



Weekly Project Update

Country Club Road Improvements





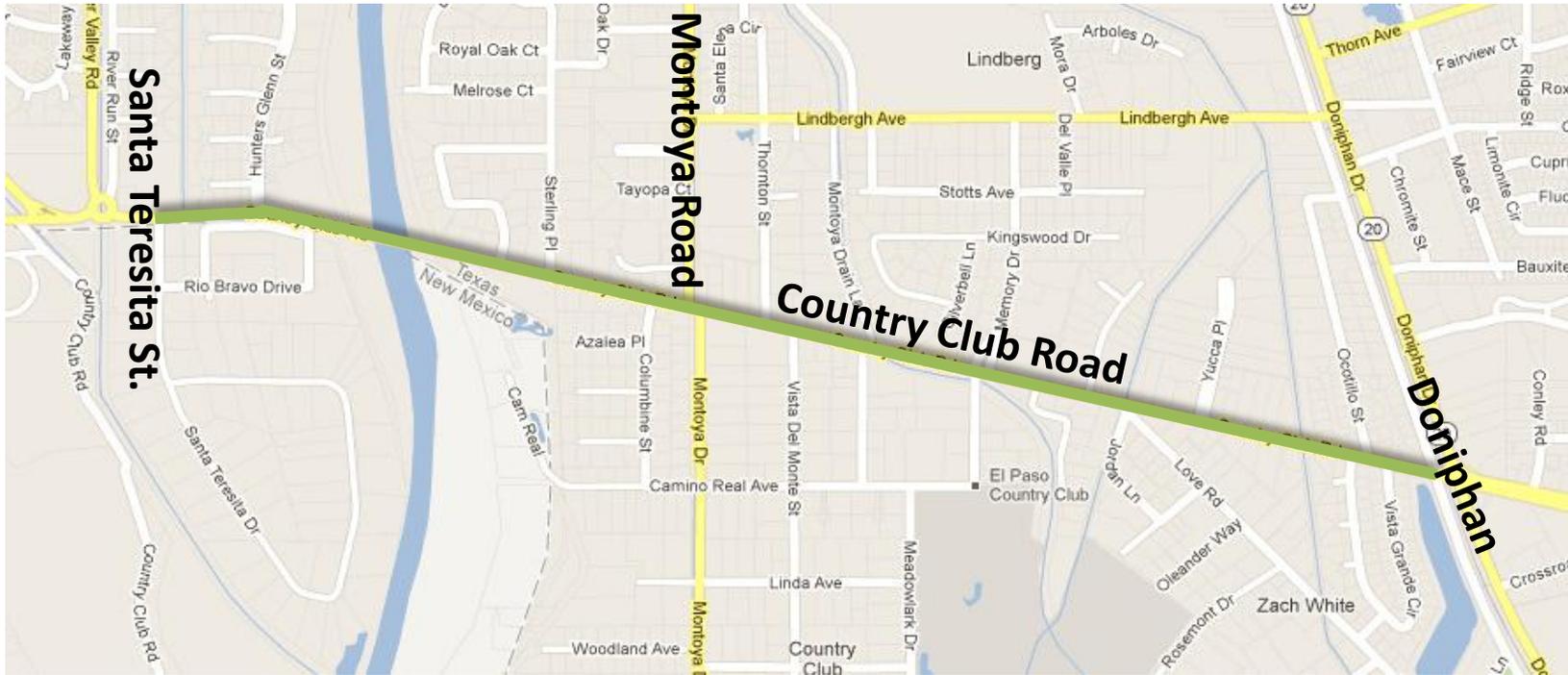
Country Club Road Improvements

Project Manager	Geoffrey Espineli	
District	1, 8	
Approved Budget	\$15,716,123.00	
Source(s) of Funding	FHWA	\$5,200,000.00
	State	\$4,000,000.00
	City Match (2010 CO's)	\$2,402,140.00
	EPWU	\$4,113,983.00
Council Approval	June 25, 2013	
Notice to Proceed	August 26, 2013	



Country Club Road Improvements

Project Limits: 2 miles of Country Club Rd





Country Club Road Improvements

Work Completed To-Date



Completed portion of Country Club Road between the bridge and Santa Teresita Street



Country Club Road Improvements

Work Completed To-Date



Completed portion of Country Club Road between the Doniphan Drive and Love Road



Country Club Road Improvements

Work Completed To-Date



Completed landscaped areas and ornamental lights



Country Club Road Improvements

Work Completed To-Date



Completed landscaped areas and ornamental lights



Country Club Road Improvements

Work In Progress



Sidewalk installation at Amen Corner



Country Club Road Improvements

Work In Progress



Illumination installation at Amen Corner



Country Club Road Improvements

Work In Progress



Box Culverts at Montoya Drain Box



Country Club Road Improvements

Work In Progress



Sewer line installation at Montoya Road Intersection



Country Club Road Improvements

Work In Progress



Water line installation at Montoya Road Intersection



Country Club Road Improvements

By The Numbers

9,450 feet

new water line installed

5,622 feet

new sanitary sewer pipe

40

water service
connection replacements

44

sanitary sewer service
connection replacements

464

new trees to be installed

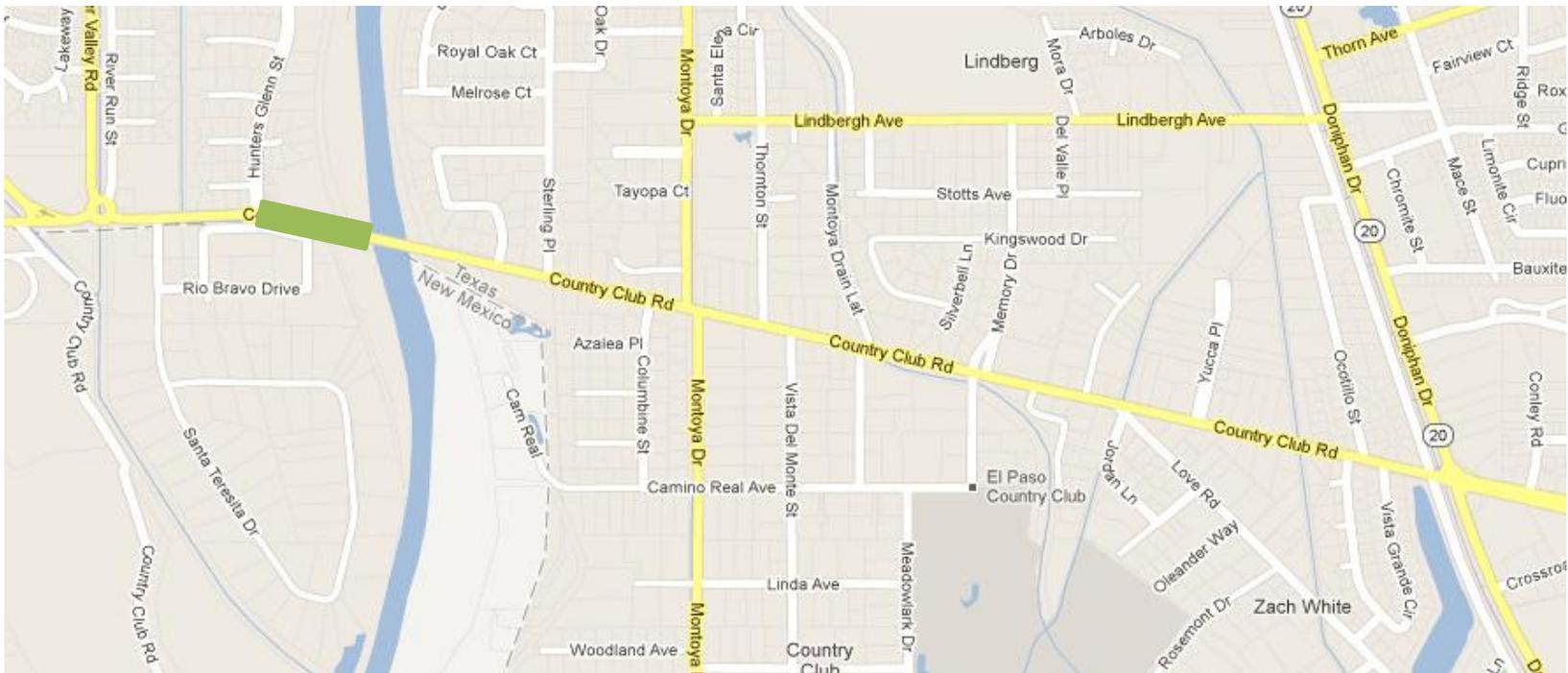
166

ornamental lights to be installed



Country Club Road Improvements

Work which was completed by 4/28/14





Country Club Road Improvements

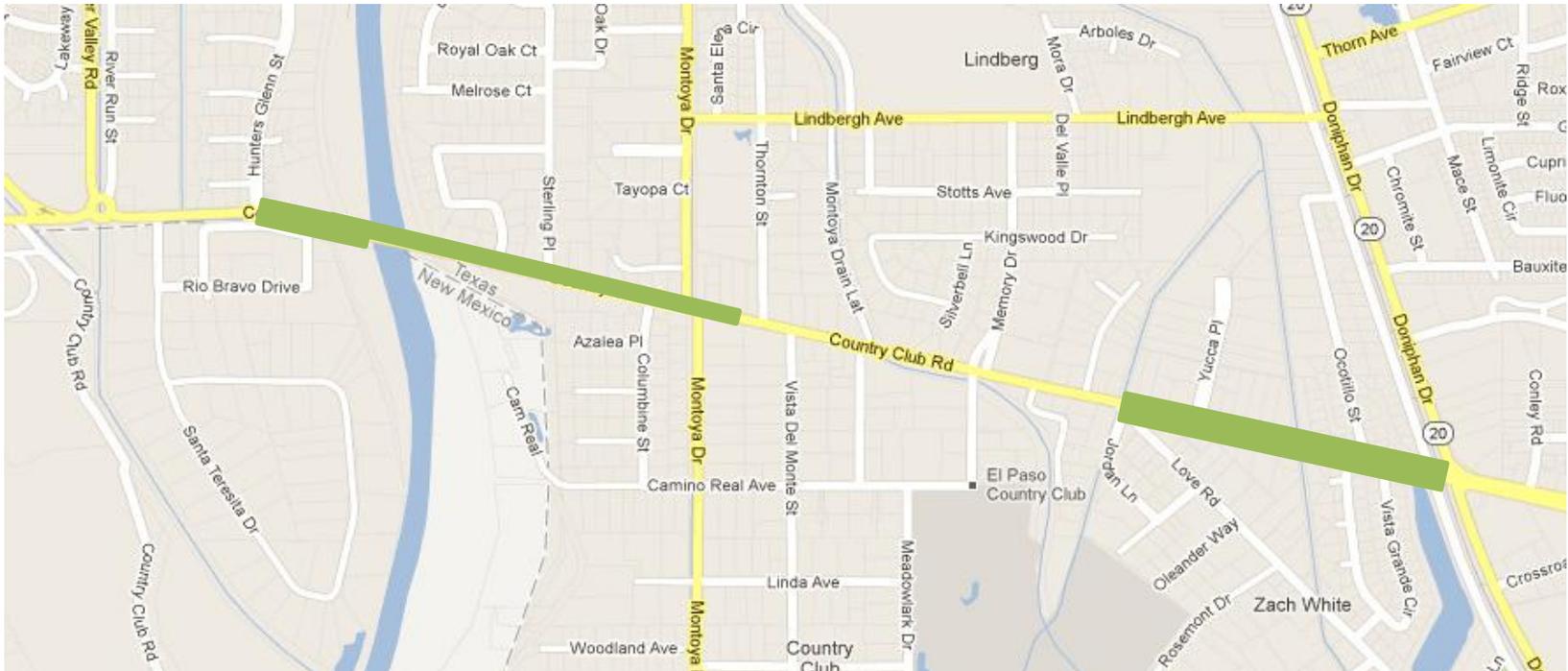
Work which was completed by 8/1/14





Country Club Road Improvements

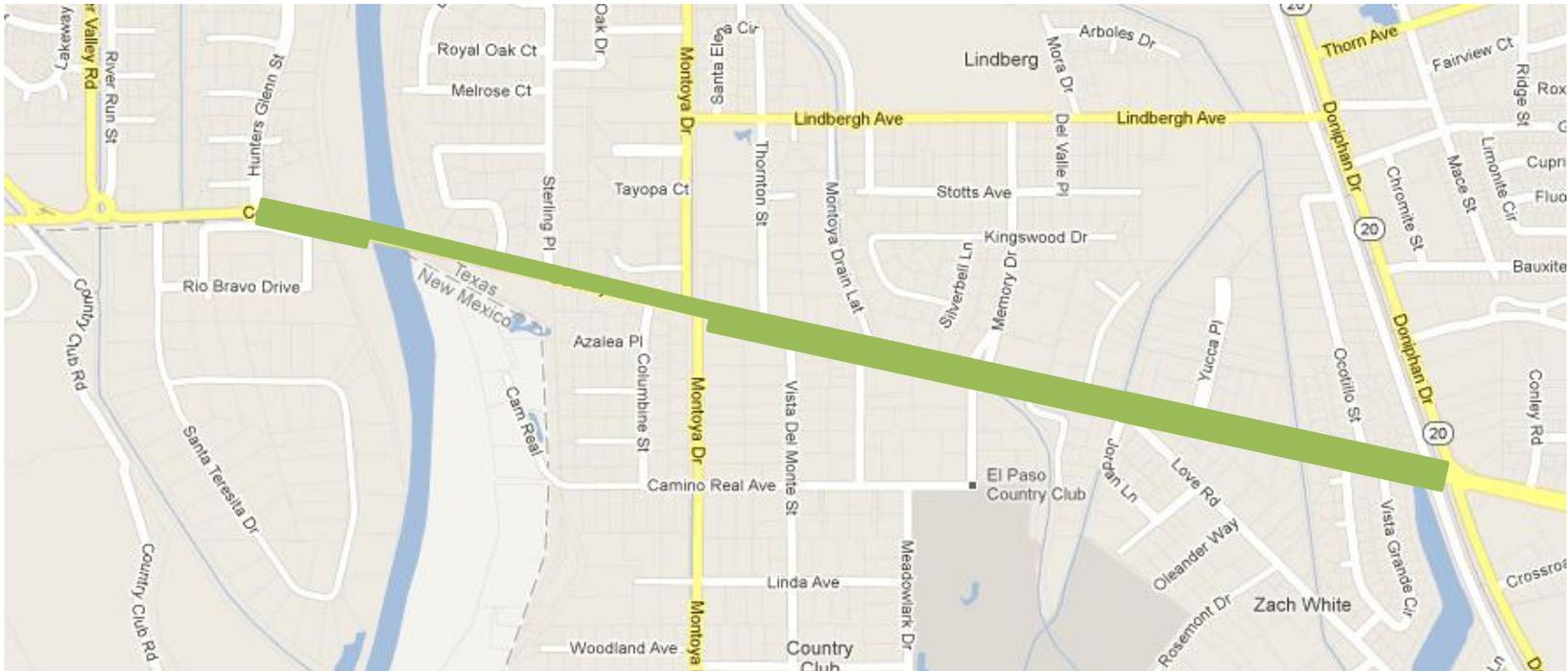
Work to be completed by 11/24/14





Country Club Road Improvements

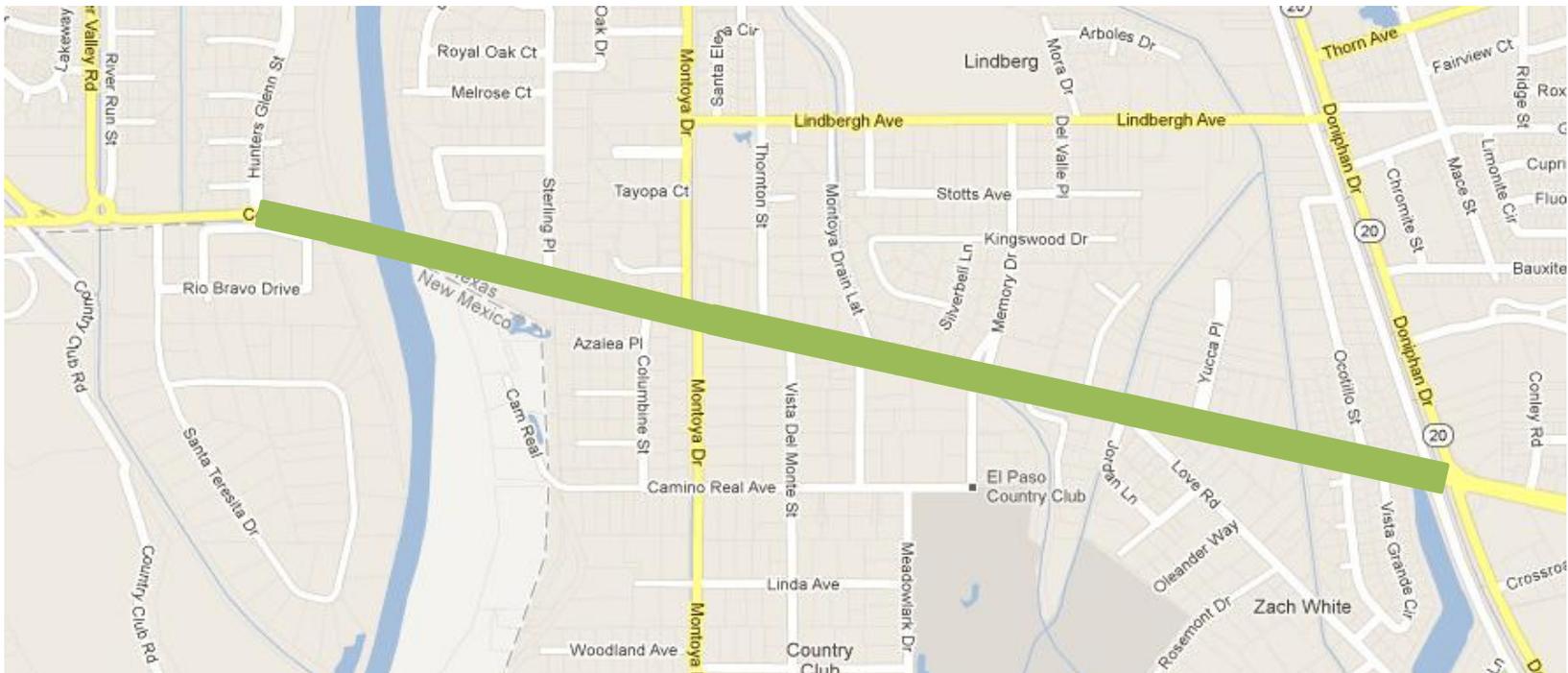
Work to be completed by 12/24/14





Country Club Road Improvements

Work to be completed by 2/28/15



Country Club Road Improvements

Work in Progress

- November 1-4, 2014 bridge closure to accommodate IBWC work on floodgate
- Communicated to neighborhood associations, schools, churches, and news media



Country Club Road Improvements

Threats to Project Completion

- **Unforeseen utility conflict on sanitary sewer line installation**
 - Will delay opening of portion of the road but will not impact over all completion of the project
- **Weather**
 - Rain events
 - Potential freezing/snow in winter could delay paving activities





Country Club Road Improvements

Public Outreach and Community Engagement

- **Construction Public Meeting**
 - June 5, 2013
 - November 12, 2013
 - April 3, 2014
 - September 15, 2014

- **Weekly progress newsletters**
 - 500 subscribers
 - School District
 - Neighborhood Associations

- **Social media project update**

- **Project update through City website**



Country Club Road Improvements

Date	Change Order	Budget Impact
12/31/13	Removal of unforeseen old concrete pavement between Ocotillo to Love Road (State/City of El Paso)	\$46,581.06
04/18/14	Additional water line (100% EPWU funded) approved by City Council on April 22, 2014	\$611,194.87
07/15/14	Sanitary sewer line adjustment due to utility conflict (100% EPWU funded)	\$60,059.97
07/31/14	Montoya Drain Box Culvert adjustment and additional work (100% EPWU funded)	\$91,635.46
06/04/14	Additional dewatering cost and equipment cost due to conflict on sanitary sewer work (100% EPWU funded)	\$90,330.00
06/13/14	Removal of unforeseen old concrete pavement between Love Road to Montoya Road (State/City of El Paso)	\$96,340.56
09/05/14	Additional work for sidewalks due to conflict (State/City of El Paso)	\$15,298.29
09/25/14	Additional bypass cost at Montoya Drain due to design adjustment (100% EPWU funded)	\$18,143.02
TOTAL CHANGE ORDERS: 8		\$1,029,583.23



Country Club Road Improvements

Project Completion Date: February 28, 2015





Country Club Road Improvements

Project Management Team

City of El Paso's Project Manager	Geoffrey Espineli Engineering and Construction Management
EPWU Project Manager	Enrique Ochoa P.E. Utility Engineer
Contractor's Project Manager	Robert Manning SUNDT Construction
MCI Project Manager	Mark Medina P.E. Design Engineer
ESSCO Project Manager	Ed Long Design Engineer for EPWU

Engineering and Construction Management staff is meeting weekly with the contractors to ensure that the project is completed on schedule.