

Item #1: Background on Environmental Services Solid Waste Operations

2004: Solid Waste Management (SWM) Department

- **Commercial and** residential collection of garbage provided by City; City not recovering the costs associated with commercial collection
- Clint Landfill & McCombs Landfill open and operational; no funding dedicated for closure or post-closure; \$24 million deficit, \$20 million debt
- Ten Year Disposal Agreement with Waste Connections is signed (expires April 28, 2014)
- Delta Transfer Station open and operational
- Eight CCS drop-off sites
- Seven recycling sites at high schools on the weekends
- Ellen Smyth hired as provisional SWM Director
- RW Beck Financial & Operational Study and Joyce Wilson becomes first City Manager

2005: Environmental Services Department (ESD)

- Cease operations at McCombs Landfill and Delta Transfer Station. Closed 3 CCS sites leaving 5.

2006

- Code Division transferred to ESD from BP&I
- Accela Update begins from Tidemark

2007

- Curbside recycling implemented – Know What to Throw campaign

2008

- City-County Health District dissolves—ESD takes over Air Quality, Vector and Facilities inspections
- Camino Real Landfill permitting creates uncertainty regarding disposal capacity for El Paso
- ESD develops its five-year Strategic Plan
- Council directs ESD to evaluate flow control and municipalization of commercial waste

2009

- Fleet Audit reveals fraud with GOT and ESD
- Moved into new building at 7968 San Paulo
- Implementation of new collection routes

2010

- ESD creates Sustainability Program
- Recycle Right campaign
- Revisions adopted to Title 9.04 (flow control, franchise agreements)
- City receives waste disposal proposals from Waste Connections
- Began used electronics recycling at CCS and landfill

2011

- Animal Services transferred from Health to ESD
- Franchise agreements take effect
- Installation of Big Belly solar compacting units in downtown El Paso
- Landfill gas recovery system installed at Clint Landfill

2012

- Waste exchange implemented with El Paso Disposal and Camino Real Landfill
- Two TxSWANA Excellence Awards for Landfill Operations and Integrated Solid Waste Management
- MFR: ESD updates its five-year Strategic Plan based on Managing for Results
- Clint Landfill names changes to Greater El Paso Landfill; new public drop off constructed at front

2013

- TPWA Award for Collections
- McCombs Permit Amendment receives technical approval from TCEQ
- Updated Solid Waste Management Financial and Operational Study
- SWANA Silver Excellence Award for Collection
- Recycle-only routes for east side service area established