



Project Update

Johnson Basin Park Improvements



Project Update

Johnson Basin Park Improvements

**Two separately funded, separately managed projects
Requiring coordination between El Paso Water Utilities
and Engineering and Construction Management Department**

**Johnson
Retention
Pond**

**Johnson Basin
Park
Improvements**

- **Managed by El Paso Water Utilities**
- **Primarily Stormwater Improvements**
- **Includes earthwork at site of park improvements**

- **Managed by Engineering and Construction Management Department**
- **Park improvements on area prepared by EPWU contractor**



Johnson Basin Park Improvements

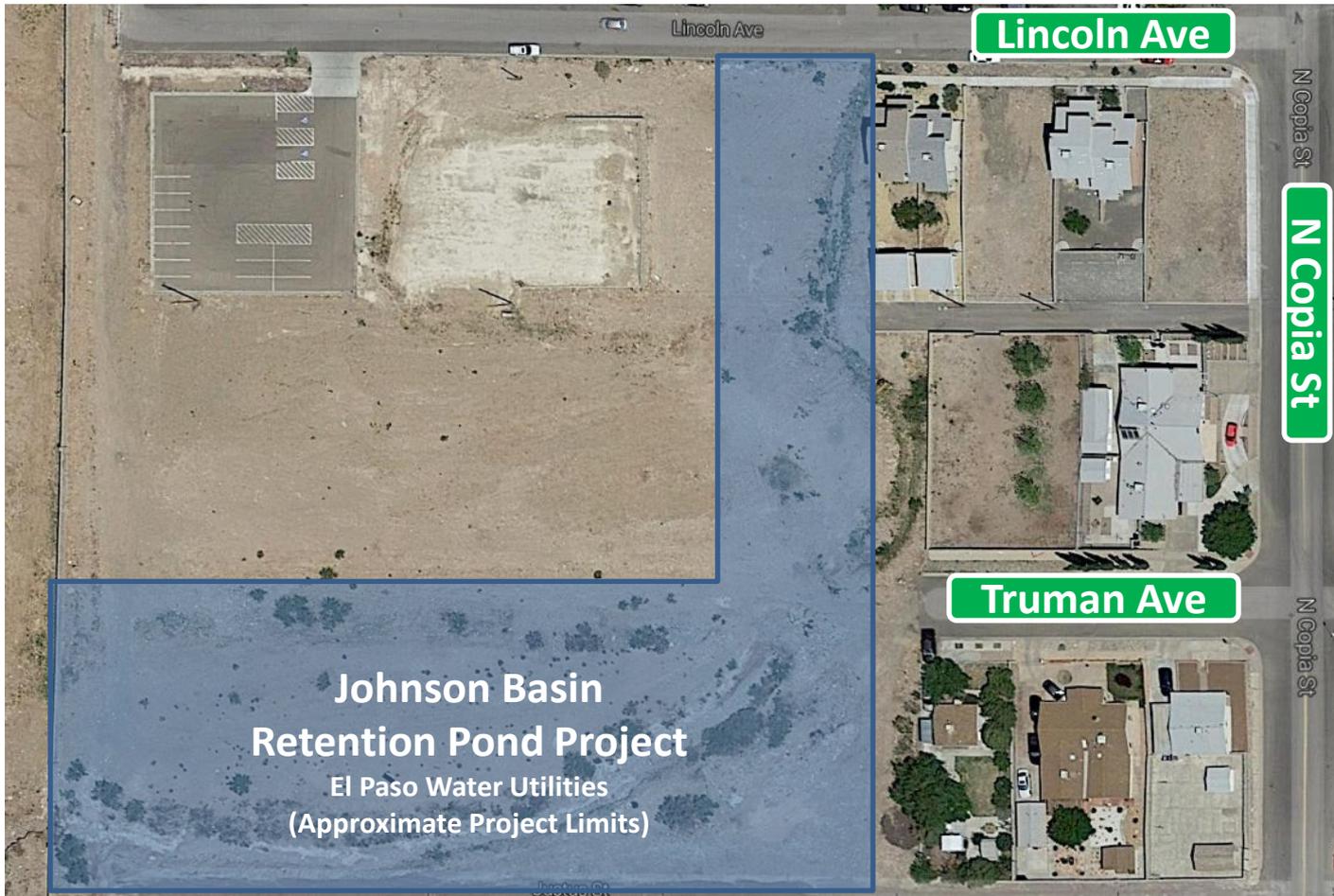
3300 Lincoln Avenue





Johnson Basin Park Improvements

3300 Lincoln Avenue





Johnson Basin Park Improvements

Current Activities: Grading by EPWU Contractor

Stormwater improvement project funded and managed separately by El Paso Water Utilities





Johnson Basin Park Improvements

Current Activities: Grading by EPWU Contractor

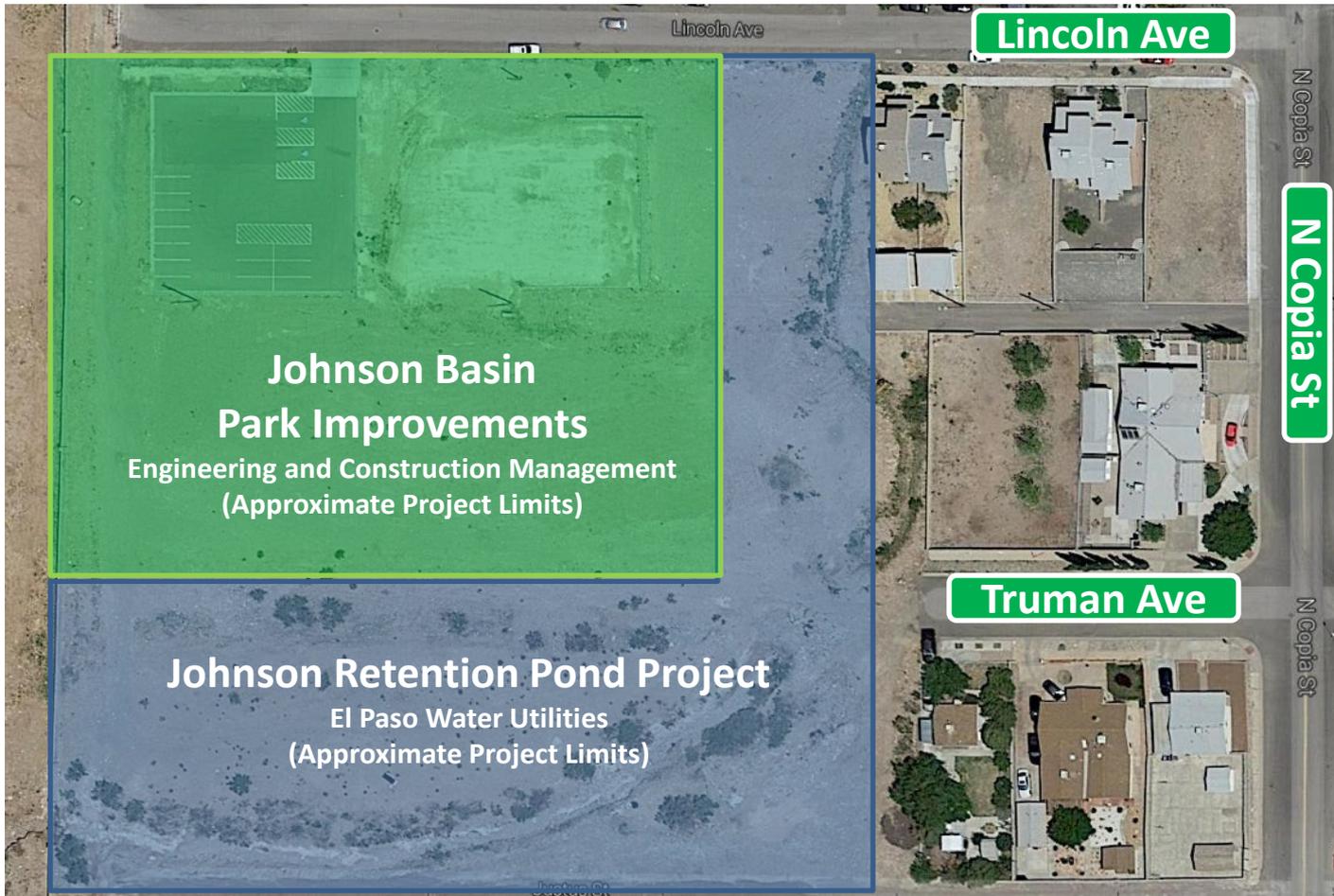
Stormwater improvement project funded and managed separately by El Paso Water Utilities





Johnson Basin Park Improvements

3300 Lincoln Avenue





Johnson Basin Park Improvements

Project Manager	Yesenia Castro
District	2
Approved Budget	\$541,900.00
Source(s) of Funding	2012 Quality of Life Bonds CDBG 39 th Year
Target Notice to Proceed	May 2015

Stormwater improvement project funded and managed separately by El Paso Water Utilities



Johnson Basin Park Improvements

Scope of Work

- **Addition of park improvements to existing retention pond**
 - Playground equipment
 - Concrete path
 - Landscape and irrigation
 - Flat field
 - Restriping existing parking lot
 - Bike parking



Johnson Basin Park Improvements

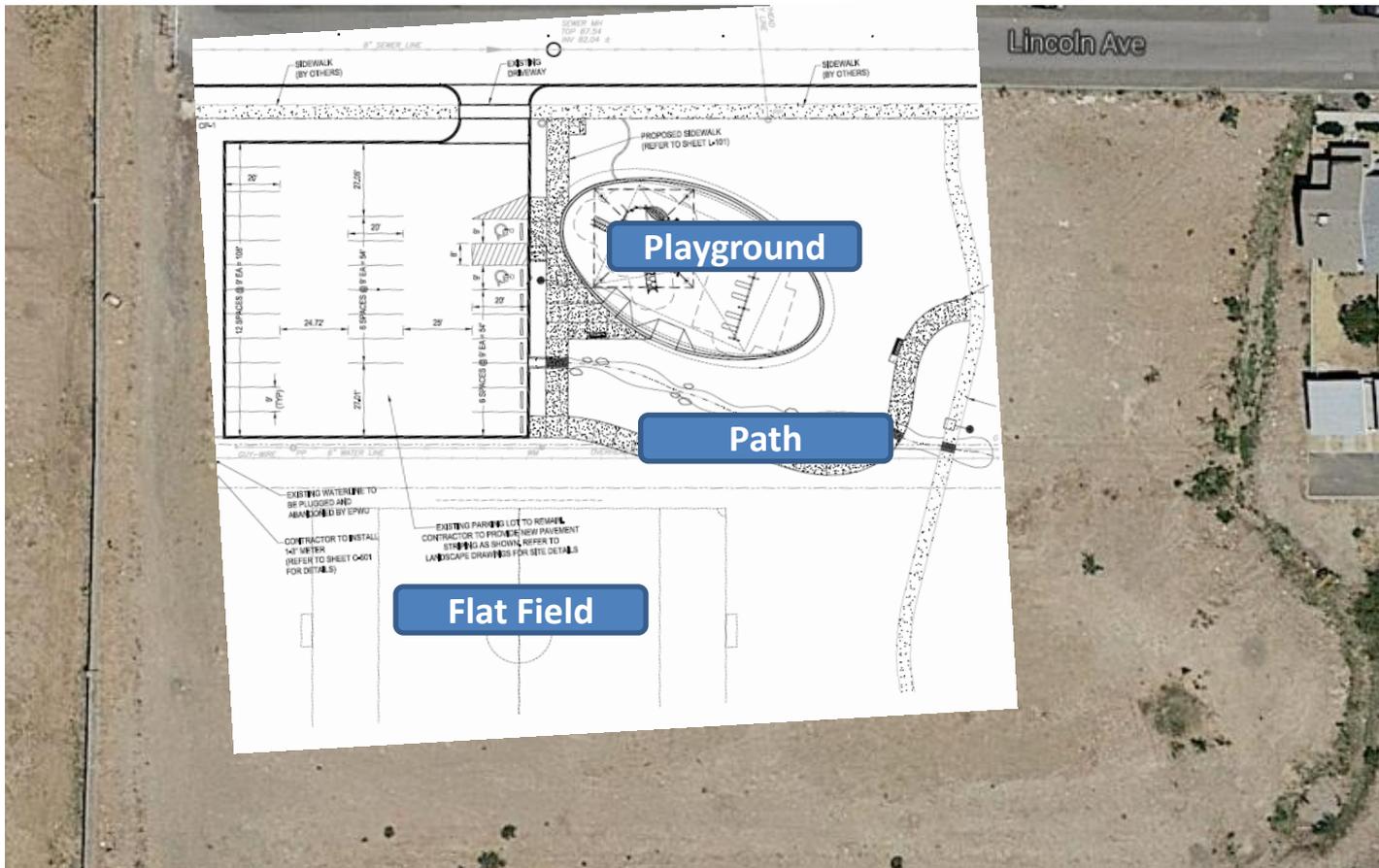
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Johnson Basin Park Improvements

Work In Process and Remaining for Completion

- **Completion of EPWU Project:** April 2015
- **Begin Construction of Park Improvements:** May 2015



Johnson Basin Park Improvements

Threats to Project Completion

- **Start date for park improvements contingent upon on-time completion of the Johnson Retention Pond by EPWU contractor**
- **Engineering and Construction Management Department has no project oversight authority for EPWU project**



Johnson Basin Park Improvements

Public Outreach and Community Engagement

- **Design Phase:**
 - Staff dialogued with community about desires for park project through District 2 City Representative's office

- **Construction Phase:**
 - In coordination with District 2 City Representative's office, staff will undertake appropriate notification efforts before construction of park improvements begins



Johnson Basin Park Improvements

Projected Project Start Date: May 2015

Projected Substantial Completion Date: August 2015

CONSTRUCTION TIMELINE

0%

100%

May 2015

August 2015



Johnson Basin Park Improvements

Project Management Team

**City of El Paso's
Project Manager**

Yesenia Castro
Engineering and Construction Management

**Contractor's
Project Manager**

To be Determined