



CIP Project Update

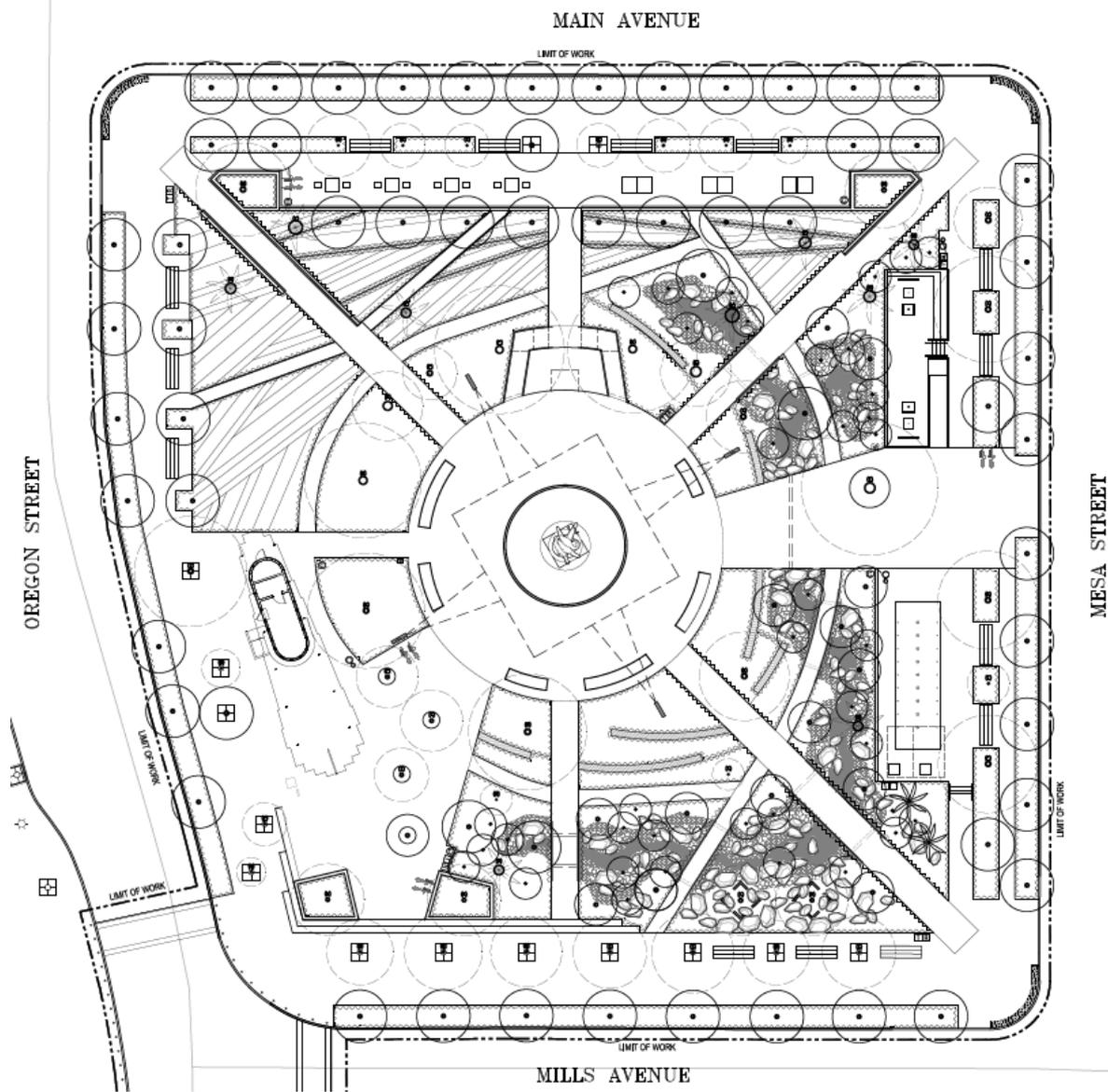
San Jacinto Plaza Reconstruction





San Jacinto Plaza

Site Plan





San Jacinto Plaza

Splash Pad Construction





San Jacinto Plaza

Paver installation – Main Street





San Jacinto Plaza

Horseshoe / "Huacha" Court construction





San Jacinto Plaza

Work In Progress

Project Element	Task Description	Status
Horseshoe / "Huacha" Court	Pit excavation and retaining walls	COMPLETE 
Landscaping	Underground irrigation system	In progress – 90%
	Underground electrical system	In progress – 90%
	Paver installation	In progress – 20%
	Installation of trees and shrubs	Begin Dec 2014
Splash pad water feature	Pad preparation/underground plumbing	In progress – 40%
	Splash pad and rebar installation	In progress – 80%
	Scheduled completion	Jan 29 2015



San Jacinto Plaza

Work In Progress

Project Element	Task Description	Status
Pedestrian Bridges	Form and pour concrete buttresses	In progress – 80%
	Steel beam fabrication	In progress – 80%
	Scheduled completion	Jan 9 2015
Café building	Steel framing	COMPLETE 
	Café electrical system	COMPLETE 
	Final plumbing and mechanical	Jan 14 2015
	Scheduled completion	Jan 29 2015
Site lighting	Delivery of lighting fixtures	Begun Nov 2014
	Scheduled completion	Jan 29 2015



San Jacinto Plaza

Work In Progress

Project Element	Task Description	Status
Sculpture Shade Canopy	Column installation	In progress – 30%
	Canopy fabrication	In progress – 20%
	Scheduled completion	Jan 9 2015
Café building	Steel framing	COMPLETE 
	Café electrical system	COMPLETE 
	Final plumbing and mechanical	Jan 14 2015
	Scheduled completion	Jan 29 2015
Site lighting	Lighting fixture delivery	Begun Nov 2014
	Scheduled completion	Jan 29 2015



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Threats to Project Completion

- **Relocation of above ground electrical utilities**
 - El Paso Electric to relocate aboveground transformer and associated controls to underground vault
 - Potential impact to schedule and budget



San Jacinto Plaza

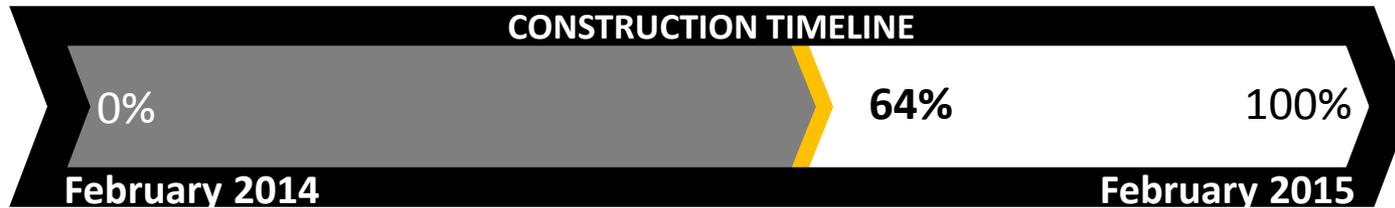
Approved Change Orders

Change Order No.	Description	Amount
1	Repair intersection of Mills and Oregon	\$32,988.64
2	Place traffic striping around San Jacinto Plaza to maintain public safety during construction	\$7,817.65
3	Remove and dispose of concrete subgrade material encountered along Mesa Street	\$25,555.56
4	Purchase and installation of additional mosaic tile incorrectly estimated	\$12,979.59
	Total	\$79,341.44



San Jacinto Plaza

Final Completion Date: February 28, 2015





San Jacinto Plaza

Project Management Team

City of El Paso Project Manager	Rick Venegas Engineering and Construction Management
Contractor Project Manager	Eddie Linss Basic IDIQ

Engineering and Construction Management staff is meeting weekly with the contractors to ensure that the project is completed on schedule.