



CIP Project Update

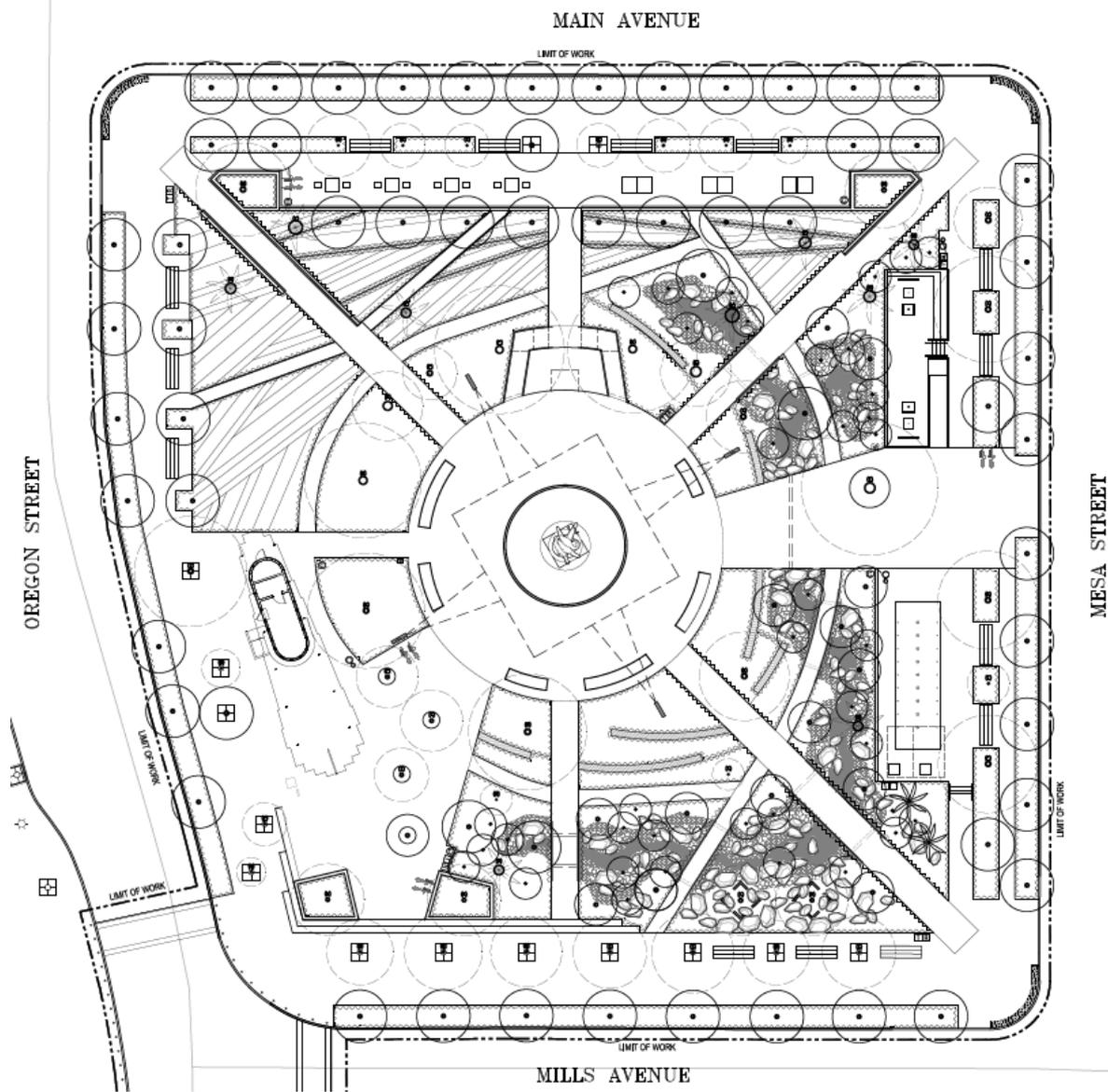
San Jacinto Plaza Reconstruction





San Jacinto Plaza

Site Plan





San Jacinto Plaza

Pedestrian Bridges





San Jacinto Plaza

Tree-lined Promenade – Main Street



San Jacinto Plaza

Landscaping Boulders





San Jacinto Plaza

Work In Progress

Project Element	Task Description	Status
Horseshoe / "Huacha" Court	Pit excavation and retaining walls	COMPLETE 
Landscaping	Underground irrigation system	In progress – 92%
	Underground electrical system	In progress – 92%
	Paver installation	In progress – 20%
	Installation of trees and shrubs	In progress
Splash pad water feature	Pad preparation/underground plumbing	In progress – 40%
	Splash pad vault	In progress – 85%
	Scheduled completion	Jan 29 2015



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Work In Progress

Project Element	Task Description	Status
Pedestrian Bridges	Form and pour concrete buttresses	COMPLETE 
	Steel beam fabrication	COMPLETE 
	Scheduled completion	Jan 9 2015
Café building	Steel framing	COMPLETE 
	Café electrical system	COMPLETE 
	Café canopy installation	In progress
	Final plumbing and mechanical	Jan 14 2015
	Scheduled completion	Jan 29 2015



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Work In Progress

Project Element	Task Description	Status
Sculpture Shade Canopy	Column installation	In progress – 30%
	Canopy fabrication	In progress – 20%
	Contract due date	Jan 29 2015
Site lighting	Delivery of lighting fixtures	Begun Nov 2014
	Scheduled completion	Jan 29 2015



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Threats to Project Completion

- **Structural shade canopy**
 - Contractor and Design Consultant coordinating efforts to expedite construction of shade canopy



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Approved Change Orders

Change Order No.	Description	Amount
1	Place traffic striping around San Jacinto Plaza to maintain public safety during construction	\$7,817.65
2	Remove and dispose of concrete subgrade material encountered along Mesa Street	\$25,555.56
3	Purchase and installation of additional mosaic tile incorrectly estimated	\$12,979.59
	Total	\$46,352.80



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Upcoming project modifications

Proposal	Description	Approximate cost
A	Purchase and installation of restroom facilities	\$400,000
B	Remove palm trees and replace with alternate tree species	\$60,000
C	Trim Plaza Christmas tree	Pending
D	Drinking fountain sewer connections	\$10,000
E	Relocate Christmas tree electrical controls to underground vault	\$20,000
F	Modify curb and gutter at Mills and Oregon to account for speed table deletion and storm drain installation	Pending



San Jacinto Plaza

Final Completion Date: February 28, 2015

CONSTRUCTION TIMELINE

0%

February 2014

70%

100%

February 2015



San Jacinto Plaza

Project Management Team

City of El Paso Project Manager	Rick Venegas Engineering and Construction Management
Contractor Project Manager	Eddie Linss Basic IDIQ