

City of El Paso Claims

Medical Claims

| TOTAL | January-10 | February-10 | March-10 | April-10 | May-10 | June-10 | July-10 | August-10 | September-10 | October-10 | November-10 | December-10 | Calendar 2010 |
|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| Basic Plan | \$291,971.48 | \$220,039.90 | \$331,369.82 | \$258,065.07 | \$231,255.93 | \$335,838.65 | \$298,167.19 | \$446,075.00 | \$218,087.66 | \$250,174.63 | \$288,578.19 | \$252,101.24 | \$3,421,724.76 |
| Buy up Plan | \$1,569,209.03 | \$1,601,800.36 | \$2,589,763.09 | \$1,463,893.48 | \$1,866,659.05 | \$2,330,502.49 | \$2,061,640.53 | \$2,490,742.27 | \$2,064,972.04 | \$1,820,147.04 | \$1,820,324.03 | \$1,635,767.56 | \$23,315,420.97 |
| Managed Choice | \$0.00 | \$1,032.19 | -\$9,858.98 | \$0.00 | -\$441.18 | \$0.00 | \$0.00 | \$45.00 | -\$882.84 | \$944.44 | \$0.00 | -\$898.59 | -\$10,059.96 |
| Dental Plan | \$46,766.38 | \$49,758.16 | \$51,288.25 | \$70,884.04 | \$46,168.52 | \$52,349.20 | \$57,560.81 | \$45,049.40 | \$48,475.26 | \$46,713.59 | \$43,257.80 | \$47,555.37 | \$605,826.78 |
| TOTAL | \$1,907,946.89 | \$1,872,630.61 | \$2,962,562.18 | \$1,792,842.59 | \$2,143,642.32 | \$2,718,690.34 | \$2,417,368.53 | \$2,981,911.67 | \$2,330,652.12 | \$2,117,979.70 | \$2,152,160.02 | \$1,934,525.58 | \$27,332,912.55 |
| Active | | | | | | | | | | | | | |
| Basic Plan - 10 | \$198,497.82 | \$172,492.57 | \$252,409.21 | \$220,053.64 | \$197,026.19 | \$263,673.46 | \$247,660.14 | \$386,885.13 | \$177,976.15 | \$212,714.86 | \$244,315.03 | \$202,631.87 | \$2,776,336.07 |
| Buy up Plan - 20 | \$700,980.05 | \$686,068.26 | \$1,047,596.80 | \$563,261.21 | \$960,249.23 | \$1,039,337.02 | \$981,840.02 | \$882,229.20 | \$820,481.93 | \$658,710.55 | \$658,658.57 | \$561,538.05 | \$9,560,950.89 |
| Total | \$899,477.87 | \$858,560.83 | \$1,300,006.01 | \$783,314.85 | \$1,157,275.42 | \$1,303,010.48 | \$1,229,500.16 | \$1,269,114.33 | \$998,458.08 | \$871,425.41 | \$902,973.60 | \$764,169.92 | \$12,337,286.96 |
| COBRA | | | | | | | | | | | | | |
| Basic Plan - 11 | \$34.23 | \$0.60 | \$84.70 | \$395.43 | \$65.31 | -\$13.64 | | \$43.67 | \$161.20 | -\$515.94 | \$113.31 | \$210.00 | \$578.87 |
| Buy up Plan - 21 | \$1,092.30 | \$646.91 | \$1,513.51 | \$4,238.46 | \$3,543.89 | \$116.90 | \$129.55 | \$1.20 | \$872.36 | \$2,138.93 | \$19,690.68 | \$10,457.92 | \$44,442.61 |
| Total | \$1,126.53 | \$647.51 | \$1,598.21 | \$4,633.89 | \$3,609.20 | \$103.26 | \$129.55 | \$44.87 | \$1,033.56 | \$1,622.99 | \$19,803.99 | \$10,667.92 | \$45,021.48 |
| Active - Police | | | | | | | | | | | | | |
| Basic Plan - 44 | \$15,398.46 | \$9,106.24 | \$9,019.86 | \$3,888.94 | \$13,572.08 | \$15,946.52 | \$7,081.35 | \$3,259.00 | \$2,898.35 | \$10,785.13 | \$11,616.38 | \$7,889.95 | \$110,462.26 |
| Buy up Plan - 46 | \$275,337.08 | \$376,897.72 | \$623,828.20 | \$410,821.91 | \$385,946.41 | \$478,642.71 | \$481,502.05 | \$973,639.62 | \$501,309.80 | \$315,895.34 | \$466,261.87 | \$409,541.61 | \$5,699,624.32 |
| Managed Choice - 40 | | \$851.69 | \$2.73 | | | | | | | \$898.59 | | -\$898.59 | \$854.42 |
| Subtotal | \$290,735.54 | \$386,855.65 | \$632,850.79 | \$414,710.85 | \$399,518.49 | \$494,589.23 | \$488,583.40 | \$976,898.62 | \$504,208.15 | \$327,579.06 | \$477,878.25 | \$416,532.97 | \$5,810,941.00 |
| Dental Plan - 42 | \$32,141.98 | \$34,797.36 | \$30,217.08 | \$41,645.00 | \$27,769.60 | \$28,268.40 | \$36,425.25 | \$25,972.20 | \$28,711.40 | \$24,048.26 | \$25,646.40 | \$26,465.57 | \$362,108.50 |
| Total | \$322,877.52 | \$421,653.01 | \$663,067.87 | \$456,355.85 | \$427,288.09 | \$522,857.63 | \$525,008.65 | \$1,002,870.82 | \$532,919.55 | \$351,627.32 | \$503,524.65 | \$442,998.54 | \$6,173,049.50 |
| Active - Fire | | | | | | | | | | | | | |
| Basic Plan - 44 | \$2,847.33 | \$16,111.33 | \$3,420.52 | \$1,710.37 | \$3,248.78 | \$1,268.68 | \$2,166.86 | \$3,613.88 | \$1,432.47 | \$2,719.34 | \$3,403.55 | \$8,092.34 | \$50,035.45 |
| Buy up Plan - 46 | \$322,279.07 | \$388,373.02 | \$746,042.17 | \$257,053.33 | \$248,961.81 | \$513,052.76 | \$328,214.52 | \$478,173.70 | \$461,447.34 | \$591,717.49 | \$402,707.03 | \$398,455.26 | \$5,136,477.50 |
| Managed Choice - 40 | | \$180.50 | -\$9,861.71 | | -\$441.18 | | | \$45.00 | -\$882.84 | \$45.85 | | | -\$10,914.38 |
| Subtotal | \$325,126.40 | \$404,664.85 | \$739,600.98 | \$258,763.70 | \$251,769.41 | \$514,321.44 | \$330,381.38 | \$481,832.58 | \$461,996.97 | \$594,482.68 | \$406,110.58 | \$406,547.60 | \$5,175,598.57 |
| Dental Plan - 42 | \$14,624.40 | \$14,960.80 | \$20,321.17 | \$29,154.24 | \$18,398.92 | \$24,080.80 | \$21,135.56 | \$19,077.20 | \$19,763.86 | \$22,665.33 | \$17,611.40 | \$20,982.60 | \$242,776.28 |
| Total | \$339,750.80 | \$419,625.65 | \$759,922.15 | \$287,917.94 | \$270,168.33 | \$538,402.24 | \$351,516.94 | \$500,909.78 | \$481,760.83 | \$617,148.01 | \$423,721.98 | \$427,530.20 | \$5,418,374.85 |
| COBRA - Police | | | | | | | | | | | | | |
| Basic Plan - 45 | | | | | | | | | | | | | \$0.00 |
| Buy up Plan - 47 | | \$597.80 | \$867.13 | \$197.75 | \$0.30 | \$0.30 | \$15.82 | \$97.85 | \$0.30 | \$130.30 | \$967.11 | \$290.60 | \$3,165.26 |
| Managed Choice - 41 | | | | | | | | | | | | | \$0.00 |
| Subtotal | \$0.00 | \$597.80 | \$867.13 | \$197.75 | \$0.30 | \$0.30 | \$15.82 | \$97.85 | \$0.30 | \$130.30 | \$967.11 | \$290.60 | \$3,165.26 |
| Dental Plan - 43 | | | \$750.00 | \$84.80 | | | | | | | | \$107.20 | \$942.00 |
| Total | \$0.00 | \$597.80 | \$1,617.13 | \$282.55 | \$0.30 | \$0.30 | \$15.82 | \$97.85 | \$0.30 | \$130.30 | \$967.11 | \$397.80 | \$4,107.26 |
| COBRA - Fire | | | | | | | | | | | | | |
| Basic Plan - 45 | | | | | | | | | | | | | \$0.00 |
| Buy up Plan - 47 | | | | | | | | | | | \$0.90 | \$274.73 | \$275.63 |
| Managed Choice - 41 | | | | | | | | | | | | | \$0.00 |
| Subtotal | \$0.00 | \$0.90 | \$274.73 | \$275.63 |
| Dental Plan - 43 | | | | | | | | | | | | | \$0.00 |
| Total | \$0.00 | \$0.90 | \$274.73 | \$275.63 |
| Active - PSB | | | | | | | | | | | | | |
| Basic Plan - 30 | \$75,193.64 | \$22,329.16 | \$66,435.53 | \$32,016.69 | \$17,343.57 | \$54,963.63 | \$41,258.84 | \$52,273.32 | \$35,619.49 | \$24,471.24 | \$29,129.92 | \$33,277.08 | \$484,312.11 |
| Buy up Plan - 34 | \$269,442.70 | \$149,216.65 | \$169,875.71 | \$228,275.23 | \$267,957.11 | \$299,352.50 | \$269,938.57 | \$156,494.49 | \$280,860.01 | \$251,554.13 | \$272,050.71 | \$255,484.12 | \$2,870,501.93 |
| Total | \$344,636.34 | \$171,545.81 | \$236,311.24 | \$260,291.92 | \$285,300.68 | \$354,316.13 | \$311,197.41 | \$208,767.81 | \$316,479.50 | \$276,025.37 | \$301,180.63 | \$288,761.20 | \$3,354,814.04 |
| COBRA - PSB | | | | | | | | | | | | | |
| Basic Plan - 31 | | | | | | | | | | | | | \$0.00 |
| Buy up Plan - 35 | \$77.83 | | \$39.57 | \$45.59 | \$0.30 | \$0.30 | | \$106.21 | \$0.30 | \$0.30 | -\$11.94 | | \$258.46 |
| Total | \$77.83 | \$0.00 | \$39.57 | \$45.59 | \$0.30 | \$0.30 | \$0.00 | \$106.21 | \$0.30 | \$0.30 | -\$11.94 | \$0.00 | \$258.46 |
| Subtotals | | | | | | | | | | | | | |
| P&F Medical Total | \$615,861.94 | \$792,118.30 | \$1,373,318.90 | \$673,672.30 | \$651,288.20 | \$1,008,910.97 | \$818,980.60 | \$1,458,829.05 | \$966,205.42 | \$922,192.04 | \$884,956.84 | \$823,645.90 | \$10,989,980.46 |
| P&F Dental Total | \$46,766.38 | \$49,758.16 | \$51,288.25 | \$70,884.04 | \$46,168.52 | \$52,349.20 | \$57,560.81 | \$45,049.40 | \$48,475.26 | \$46,713.59 | \$43,257.80 | \$47,555.37 | \$605,826.78 |
| P&F Total | \$662,628.32 | \$841,876.46 | \$1,424,607.15 | \$744,556.34 | \$697,456.72 | \$1,061,260.17 | \$876,541.41 | \$1,503,878.45 | \$1,014,680.68 | \$968,905.63 | \$928,214.64 | \$871,201.27 | \$11,595,807.24 |
| PSB Actives & COBRA | \$344,714.17 | \$171,545.81 | \$236,350.81 | \$260,337.51 | \$285,300.98 | \$354,316.43 | \$311,197.41 | \$208,874.02 | \$316,479.80 | \$276,025.67 | \$301,168.69 | \$288,761.20 | \$3,355,072.50 |
| PSB Total | \$344,714.17 | \$171,545.81 | \$236,350.81 | \$260,337.51 | \$285,300.98 | \$354,316.43 | \$311,197.41 | \$208,874.02 | \$316,479.80 | \$276,025.67 | \$301,168.69 | \$288,761.20 | \$3,355,072.50 |
| Non-PSB & Non-P&F | \$900,604.40 | \$859,208.34 | \$1,301,604.22 | \$787,948.74 | \$1,160,884.62 | \$1,303,113.74 | \$1,229,629.71 | \$1,269,159.20 | \$999,491.64 | \$873,048.40 | \$922,777.59 | \$774,837.84 | \$12,382,308.44 |
| GRAND TOTAL | \$1,907,946.89 | \$1,872,630.61 | \$2,962,562.18 | \$1,792,842.59 | \$2,143,642.32 | \$2,718,690.34 | \$2,417,368.53 | \$2,981,911.67 | \$2,330,652.12 | \$2,117,979.70 | \$2,152,160.92 | \$1,934,800.31 | \$27,333,188.18 |

City of El Paso Claims

Medical Claims

| TOTAL | January-11 | February-11 | March-11 | April-11 | May-11 | June-11 | July-11 | August-11 | September-11 | October-11 | November-11 | December-11 | Calendar 2011 |
|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| Basic Plan | \$221,341.50 | \$320,519.39 | \$224,106.97 | \$252,908.19 | \$357,571.72 | \$421,476.66 | \$507,388.96 | \$417,223.19 | \$344,899.34 | \$430,126.25 | \$412,099.50 | \$623,932.36 | \$4,533,594.03 |
| Buy up Plan | \$1,917,886.60 | \$1,754,407.53 | \$2,430,811.07 | \$2,018,141.38 | \$1,961,447.06 | \$2,106,435.73 | \$1,815,339.73 | \$2,063,946.76 | \$1,940,336.30 | \$2,639,243.73 | \$2,308,801.05 | \$1,998,967.14 | \$24,955,764.08 |
| Managed Choice | \$0.00 | \$0.00 | \$263.93 | -\$18.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$920.05 | \$0.00 | \$1,195.98 |
| Dental Plan | \$45,363.09 | \$39,596.77 | \$57,440.29 | \$57,037.69 | \$48,119.03 | \$44,325.90 | \$39,032.39 | \$68,424.35 | \$48,321.70 | \$53,982.36 | \$45,761.54 | \$55,043.25 | \$602,448.36 |
| TOTAL | \$2,184,591.19 | \$2,114,523.69 | \$2,712,622.26 | \$2,328,069.26 | \$2,367,137.81 | \$2,572,238.29 | \$2,361,761.08 | \$2,549,594.30 | \$2,333,557.34 | \$3,123,382.34 | \$2,767,582.14 | \$2,677,942.75 | \$30,093,002.45 |
| Active | | | | | | | | | | | | | |
| Basic Plan - 10 | \$185,622.40 | \$235,626.63 | \$198,091.82 | \$217,193.62 | \$304,882.36 | \$388,582.97 | \$459,623.62 | \$373,326.71 | \$308,084.83 | \$330,812.28 | \$245,376.85 | \$451,487.77 | \$3,698,711.86 |
| Buy up Plan - 20 | \$957,038.82 | \$758,290.41 | \$1,427,908.94 | \$1,044,472.87 | \$746,059.56 | \$924,345.14 | \$919,150.26 | \$801,194.09 | \$928,851.13 | \$1,420,846.78 | \$1,160,043.97 | \$1,088,689.46 | \$12,176,891.43 |
| Total | \$1,142,661.22 | \$993,917.04 | \$1,626,000.76 | \$1,261,666.49 | \$1,050,941.92 | \$1,312,928.11 | \$1,378,773.88 | \$1,174,520.80 | \$1,236,935.96 | \$1,751,659.06 | \$1,405,420.82 | \$1,540,177.23 | \$15,875,603.29 |
| COBRA | | | | | | | | | | | | | |
| Basic Plan - 11 | -\$566.59 | -\$82.86 | -\$19,100.75 | \$16.94 | \$61.17 | | | \$1.20 | \$2,156.75 | \$234.35 | \$602.40 | \$423.76 | -\$16,253.63 |
| Buy up Plan - 21 | \$467.28 | \$895.67 | \$900.78 | \$720.07 | \$2,337.78 | \$2,956.62 | \$60.00 | | | \$3,956.62 | \$20,164.67 | \$16,231.95 | \$48,691.44 |
| Total | -\$99.31 | \$812.81 | -\$18,199.97 | \$737.01 | \$2,398.95 | \$2,956.62 | \$60.00 | \$1.20 | \$2,156.75 | \$4,190.97 | \$20,767.07 | \$16,655.71 | \$32,437.81 |
| Active - Police | | | | | | | | | | | | | |
| Basic Plan - 44 | \$2,577.01 | \$7,112.44 | \$10,292.00 | \$4,955.33 | \$10,105.79 | \$3,587.48 | \$1,977.03 | \$5,503.44 | \$4,692.39 | \$5,347.33 | \$5,212.22 | \$3,121.14 | \$64,483.60 |
| Buy up Plan - 46 | \$296,752.21 | \$499,054.35 | \$475,509.55 | \$491,651.82 | \$376,427.25 | \$542,433.13 | \$507,945.91 | \$426,736.06 | \$456,335.54 | \$603,058.88 | \$525,404.71 | \$396,926.67 | \$5,598,236.08 |
| Managed Choice - 40 | | | \$154.79 | | | | | | | \$30.00 | | | \$184.79 |
| Subtotal | \$299,329.22 | \$506,166.79 | \$485,956.34 | \$496,607.15 | \$386,533.04 | \$546,020.61 | \$509,922.94 | \$432,239.50 | \$461,027.93 | \$608,436.21 | \$530,616.93 | \$400,047.81 | \$5,662,904.47 |
| Dental Plan - 42 | \$29,367.81 | \$22,608.37 | \$34,026.29 | \$30,606.09 | \$28,027.53 | \$24,888.30 | \$24,624.29 | \$40,757.25 | \$28,426.10 | \$31,225.69 | \$26,443.60 | \$31,302.16 | \$352,303.48 |
| Total | \$328,697.03 | \$528,775.16 | \$519,982.63 | \$527,213.24 | \$414,560.57 | \$570,908.91 | \$534,547.23 | \$472,996.75 | \$489,454.03 | \$639,661.90 | \$557,060.53 | \$431,349.97 | \$6,015,207.95 |
| Active - Fire | | | | | | | | | | | | | |
| Basic Plan - 44 | \$1,178.03 | \$2,254.91 | \$3,277.22 | \$2,596.71 | \$6,136.46 | \$3,696.04 | \$8,115.24 | \$4,687.68 | \$2,309.73 | \$6,729.88 | \$11,095.85 | \$3,932.57 | \$56,010.32 |
| Buy up Plan - 46 | \$466,012.15 | \$294,998.59 | \$335,850.74 | \$247,780.42 | \$488,004.03 | \$419,183.80 | \$229,645.01 | \$577,498.73 | \$339,575.55 | \$358,578.76 | \$358,819.34 | \$267,008.05 | \$4,382,955.17 |
| Managed Choice - 40 | | | \$109.14 | -\$18.00 | | | | | | | \$920.05 | | \$1,011.19 |
| Subtotal | \$467,190.18 | \$297,253.50 | \$339,237.10 | \$250,359.13 | \$494,140.49 | \$422,879.84 | \$237,760.25 | \$582,186.41 | \$341,885.28 | \$365,308.64 | \$370,835.24 | \$270,940.62 | \$4,439,976.68 |
| Dental Plan - 42 | \$15,352.48 | \$16,988.40 | \$23,414.00 | \$26,431.60 | \$19,341.50 | \$19,437.60 | \$14,408.10 | \$27,639.10 | \$19,819.60 | \$22,756.67 | \$19,197.94 | \$23,741.09 | \$248,528.08 |
| Total | \$482,542.66 | \$314,241.90 | \$362,651.10 | \$276,790.73 | \$513,481.99 | \$442,317.44 | \$252,168.35 | \$609,825.51 | \$361,704.88 | \$388,065.31 | \$390,033.18 | \$294,681.71 | \$4,688,504.76 |
| COBRA - Police | | | | | | | | | | | | | |
| Basic Plan - 45 | | | | | | | | | | | | | \$0.00 |
| Buy up Plan - 47 | \$383.30 | \$137.82 | \$85.57 | \$729.87 | \$10,154.27 | \$2,910.58 | \$761.83 | \$516.38 | \$5,402.55 | \$8,324.51 | \$800.05 | \$1,556.65 | \$31,763.38 |
| Managed Choice - 41 | | | | | | | | | | | | | \$0.00 |
| Subtotal | \$383.30 | \$137.82 | \$85.57 | \$729.87 | \$10,154.27 | \$2,910.58 | \$761.83 | \$516.38 | \$5,402.55 | \$8,324.51 | \$800.05 | \$1,556.65 | \$31,763.38 |
| Dental Plan - 43 | \$642.80 | | | | \$0.00 | | | \$28.00 | \$76.00 | | \$120.00 | | \$866.80 |
| Total | \$1,026.10 | \$137.82 | \$85.57 | \$729.87 | \$10,154.27 | \$2,910.58 | \$761.83 | \$544.38 | \$5,478.55 | \$8,324.51 | \$920.05 | \$1,556.65 | \$32,630.18 |
| COBRA - Fire | | | | | | | | | | | | | |
| Basic Plan - 45 | | | | | | | | | | | | | \$0.00 |
| Buy up Plan - 47 | \$128.25 | \$130.09 | \$898.81 | \$545.04 | \$446.39 | \$141.35 | \$1.20 | \$0.80 | \$0.80 | \$0.80 | \$110.84 | \$5,583.90 | \$7,988.27 |
| Managed Choice - 41 | | | | | | | | | | | | | \$0.00 |
| Subtotal | \$128.25 | \$130.09 | \$898.81 | \$545.04 | \$446.39 | \$141.35 | \$1.20 | \$0.80 | \$0.80 | \$0.80 | \$110.84 | \$5,583.90 | \$7,988.27 |
| Dental Plan - 43 | | | | | \$750.00 | | | | | | \$0.00 | | \$750.00 |
| Total | \$128.25 | \$130.09 | \$898.81 | \$545.04 | \$1,196.39 | \$141.35 | \$1.20 | \$0.80 | \$0.80 | \$0.80 | \$110.84 | \$5,583.90 | \$8,738.27 |
| Active - PSB | | | | | | | | | | | | | |
| Basic Plan - 30 | \$32,530.65 | \$75,608.27 | \$31,546.68 | \$28,145.59 | \$36,385.54 | \$25,548.98 | \$36,820.00 | \$32,721.80 | \$27,365.54 | \$87,002.41 | \$149,812.18 | \$164,967.12 | \$728,454.76 |
| Buy up Plan - 34 | \$197,104.19 | \$200,900.60 | \$188,982.12 | \$231,668.84 | \$338,017.78 | \$214,464.71 | \$157,620.28 | \$256,012.82 | \$199,431.99 | \$244,416.02 | \$237,798.00 | \$203,569.36 | \$2,669,986.71 |
| Total | \$229,634.84 | \$276,508.87 | \$220,528.80 | \$259,814.43 | \$374,403.32 | \$240,013.69 | \$194,440.28 | \$288,734.62 | \$226,797.53 | \$331,418.43 | \$387,610.18 | \$368,536.48 | \$3,398,441.47 |
| COBRA - PSB | | | | | | | | | | | | | |
| Basic Plan - 31 | | | | | \$0.40 | \$61.19 | \$853.07 | \$982.36 | \$290.10 | | | | \$2,187.12 |
| Buy up Plan - 35 | \$0.40 | | \$674.56 | \$572.45 | | \$0.40 | \$155.24 | \$1,987.88 | \$10,738.74 | \$61.36 | \$5,659.47 | \$19,401.10 | \$39,251.60 |
| Total | \$0.40 | \$0.00 | \$674.56 | \$572.45 | \$0.40 | \$61.59 | \$1,008.31 | \$2,970.24 | \$11,028.84 | \$61.36 | \$5,659.47 | \$19,401.10 | \$41,438.72 |
| Subtotals | | | | | | | | | | | | | |
| P&F Medical Total | \$767,030.95 | \$803,688.20 | \$826,177.82 | \$748,241.19 | \$891,274.19 | \$971,952.38 | \$748,446.22 | \$1,014,943.09 | \$808,316.56 | \$982,070.16 | \$902,363.06 | \$678,128.98 | \$10,142,632.80 |
| P&F Dental Total | \$45,363.09 | \$39,596.77 | \$57,440.29 | \$57,037.69 | \$48,119.03 | \$44,325.90 | \$39,032.39 | \$68,424.35 | \$48,321.70 | \$53,982.36 | \$45,761.54 | \$55,043.25 | \$602,448.36 |
| P&F Total | \$812,394.04 | \$843,284.97 | \$883,618.11 | \$805,278.88 | \$939,393.22 | \$1,016,278.28 | \$787,478.61 | \$1,083,367.44 | \$856,638.26 | \$1,036,052.52 | \$948,124.60 | \$733,172.23 | \$10,745,081.16 |
| PSB Actives & COBRA | \$229,635.24 | \$276,508.87 | \$221,203.36 | \$260,386.88 | \$374,403.72 | \$240,075.28 | \$195,448.59 | \$291,704.86 | \$237,826.37 | \$331,479.79 | \$393,269.65 | \$387,937.58 | \$3,439,880.19 |
| PSB Total | \$229,635.24 | \$276,508.87 | \$221,203.36 | \$260,386.88 | \$374,403.72 | \$240,075.28 | \$195,448.59 | \$291,704.86 | \$237,826.37 | \$331,479.79 | \$393,269.65 | \$387,937.58 | \$3,439,880.19 |
| Non-PSB & Non-P&F | \$1,142,561.91 | \$994,729.85 | \$1,607,800.79 | \$1,262,403.50 | \$1,053,340.87 | \$1,315,884.73 | \$1,378,833.88 | \$1,174,522.00 | \$1,239,092.71 | \$1,755,850.03 | \$1,426,187.89 | \$1,556,832.94 | \$15,908,041.10 |
| GRAND TOTAL | \$2,184,591.19 | \$2,114,523.69 | \$2,712,622.26 | \$2,328,069.26 | \$2,367,137.81 | \$2,572,238.29 | \$2,361,761.08 | \$2,549,594.30 | \$2,333,557.34 | \$3,123,382.34 | \$2,767,582.14 | \$2,677,942.75 | \$30,093,002.45 |

City of El Paso Claims

RX Claims Detail

| TOTAL | January-10 | February-10 | March-10 | April-10 | May-10 | June-10 | July-10 | August-10 | September-10 | October-10 | November-10 | December-10 | Calendar 2010 |
|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| Basic Plan | \$66,966.94 | \$75,169.80 | \$79,278.89 | \$115,752.86 | \$74,804.72 | \$71,746.42 | \$75,075.84 | \$73,407.57 | \$96,777.17 | \$99,358.18 | \$83,809.96 | \$77,181.49 | \$989,329.84 |
| Buy up Plan | \$371,099.05 | \$472,248.74 | \$432,224.14 | \$717,103.67 | \$459,357.85 | \$416,320.72 | \$424,879.59 | \$464,701.60 | \$651,886.69 | \$452,273.26 | \$443,948.69 | \$472,438.27 | \$5,778,482.27 |
| TOTAL | \$438,065.99 | \$547,418.54 | \$511,503.03 | \$832,856.53 | \$534,162.57 | \$488,067.14 | \$499,955.43 | \$538,109.17 | \$748,663.86 | \$551,631.44 | \$527,758.65 | \$549,619.76 | \$6,767,812.11 |
| Uniform | | | | | | | | | | | | | |
| Basic | \$2,033.76 | \$2,634.44 | \$3,835.58 | \$4,169.15 | \$3,559.81 | \$1,413.14 | \$2,091.66 | \$1,547.53 | \$4,325.34 | \$2,800.78 | \$5,162.44 | \$1,754.19 | \$35,327.82 |
| Buy Up | \$132,764.75 | \$191,398.61 | \$188,982.79 | \$258,803.75 | \$188,080.28 | \$160,285.28 | \$140,839.73 | \$156,911.29 | \$240,020.82 | \$154,702.65 | \$163,461.19 | \$194,219.99 | \$2,170,471.13 |
| Total | \$134,798.51 | \$194,033.05 | \$192,818.37 | \$262,972.90 | \$191,640.09 | \$161,698.42 | \$142,931.39 | \$158,458.82 | \$244,346.16 | \$157,503.43 | \$168,623.63 | \$195,974.18 | \$2,205,798.95 |
| Nonuniform | | | | | | | | | | | | | |
| Basic | \$52,770.52 | \$53,245.62 | \$59,960.97 | \$84,217.03 | \$57,159.05 | \$57,179.77 | \$52,558.20 | \$53,581.21 | \$73,784.15 | \$69,670.53 | \$64,857.39 | \$64,176.62 | \$743,161.06 |
| Buy Up | \$175,137.88 | \$214,988.28 | \$185,094.24 | \$338,407.35 | \$214,169.14 | \$190,013.28 | \$209,076.78 | \$239,459.37 | \$312,553.94 | \$210,274.31 | \$215,477.69 | \$207,039.92 | \$2,711,692.18 |
| Total | \$227,908.40 | \$268,233.90 | \$245,055.21 | \$422,624.38 | \$271,328.19 | \$247,193.05 | \$261,634.98 | \$293,040.58 | \$386,338.09 | \$279,944.84 | \$280,335.08 | \$271,216.54 | \$3,454,853.24 |
| PSB | | | | | | | | | | | | | |
| Basic | \$5,785.16 | \$6,215.24 | \$9,428.10 | \$11,492.94 | \$8,484.32 | \$9,298.59 | \$4,687.59 | \$6,300.32 | \$11,450.06 | \$10,725.59 | \$8,123.80 | \$5,777.48 | \$97,769.19 |
| Buy Up | \$36,233.62 | \$44,218.68 | \$38,720.42 | \$76,836.98 | \$41,284.59 | \$41,987.67 | \$45,217.77 | \$41,302.44 | \$72,791.26 | \$55,551.86 | \$45,958.38 | \$44,312.49 | \$584,416.16 |
| Total | \$42,018.78 | \$50,433.92 | \$48,148.52 | \$88,329.92 | \$49,768.91 | \$51,286.26 | \$49,905.36 | \$47,602.76 | \$84,241.32 | \$66,277.45 | \$54,082.18 | \$50,089.97 | \$682,185.35 |
| PRETBYUP/PSBRETBUYUP | \$26,962.80 | \$21,643.17 | \$19,426.69 | \$43,055.59 | \$15,823.84 | \$24,034.49 | \$29,745.31 | \$27,028.50 | \$26,520.67 | \$31,744.44 | \$19,051.43 | \$26,865.87 | \$311,902.80 |
| PSBRCORE | \$6,377.50 | \$13,074.50 | \$6,054.24 | \$15,873.74 | \$5,601.54 | \$3,854.92 | \$15,738.39 | \$11,978.51 | \$7,217.62 | \$16,161.28 | \$5,666.33 | \$5,473.20 | \$113,071.77 |
| GRAND TOTAL | \$438,065.99 | \$547,418.54 | \$511,503.03 | \$832,856.53 | \$534,162.57 | \$488,067.14 | \$499,955.43 | \$538,109.17 | \$748,663.86 | \$551,631.44 | \$527,758.65 | \$549,619.76 | \$6,767,812.11 |

City of El Paso Claims

RX Claims Detail

| TOTAL | January-11 | February-11 | March-11 | April-11 | May-11 | June-11 | July-11 | August-11 | September-11 | October-11 | November-11 | December-11 | Calendar 2011 |
|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| Basic Plan | \$91,835.23 | \$67,719.03 | \$135,660.83 | \$96,193.91 | \$71,052.43 | \$90,414.01 | \$78,847.88 | \$72,447.87 | \$133,212.55 | \$89,070.69 | \$85,608.52 | \$80,590.04 | \$1,092,652.99 |
| Buy up Plan | \$477,148.99 | \$512,873.42 | \$749,623.42 | \$542,245.53 | \$533,152.16 | \$457,986.90 | \$488,015.69 | \$494,780.51 | \$761,806.36 | \$528,708.44 | \$611,274.62 | \$516,849.89 | \$6,674,465.93 |
| TOTAL | \$568,984.22 | \$580,592.45 | \$885,284.25 | \$638,439.44 | \$604,204.59 | \$548,400.91 | \$566,863.57 | \$567,228.38 | \$895,018.91 | \$617,779.13 | \$696,883.14 | \$597,439.93 | \$7,767,118.92 |
| Uniform | | | | | | | | | | | | | |
| Basic | \$3,766.75 | \$1,064.65 | \$6,018.15 | \$2,964.80 | \$3,392.14 | \$2,248.57 | \$3,000.26 | \$2,011.33 | \$4,605.96 | \$2,718.49 | \$2,345.08 | \$2,979.75 | \$37,115.93 |
| Buy Up | \$175,421.40 | \$192,450.00 | \$298,354.11 | \$189,474.02 | \$183,810.70 | \$163,422.08 | \$161,302.32 | \$151,154.08 | \$289,809.95 | \$198,841.17 | \$250,501.02 | \$213,014.50 | \$2,467,555.35 |
| Total | \$179,188.15 | \$193,514.65 | \$304,372.26 | \$192,438.82 | \$187,202.84 | \$165,670.65 | \$164,302.58 | \$153,165.41 | \$294,415.91 | \$201,559.66 | \$252,846.10 | \$215,994.25 | \$2,504,671.28 |
| Nonuniform | | | | | | | | | | | | | |
| Basic | \$60,109.09 | \$56,787.41 | \$103,404.13 | \$68,130.63 | \$55,025.09 | \$75,883.41 | \$61,859.55 | \$57,451.57 | \$97,539.94 | \$71,119.29 | \$64,213.79 | \$53,850.51 | \$825,374.41 |
| Buy Up | \$211,527.20 | \$249,622.95 | \$325,861.54 | \$257,126.70 | \$270,451.42 | \$215,094.72 | \$256,499.24 | \$264,830.97 | \$333,200.83 | \$243,166.25 | \$282,194.31 | \$214,420.07 | \$3,123,996.20 |
| Total | \$271,636.29 | \$306,410.36 | \$429,265.67 | \$325,257.33 | \$325,476.51 | \$290,978.13 | \$318,358.79 | \$322,282.54 | \$430,740.77 | \$314,285.54 | \$346,408.10 | \$268,270.58 | \$3,949,370.61 |
| PSB | | | | | | | | | | | | | |
| Basic | \$5,909.84 | \$3,628.75 | \$16,039.49 | \$8,347.15 | \$8,192.23 | \$6,619.87 | \$7,945.43 | \$8,013.24 | \$11,054.90 | \$8,716.03 | \$10,376.69 | \$6,089.34 | \$100,932.96 |
| Buy Up | \$58,183.76 | \$54,316.45 | \$88,501.43 | \$60,931.04 | \$52,669.81 | \$50,033.07 | \$41,806.74 | \$39,540.61 | \$96,081.62 | \$54,656.08 | \$50,205.59 | \$62,298.45 | \$709,224.65 |
| Total | \$64,093.60 | \$57,945.20 | \$104,540.92 | \$69,278.19 | \$60,862.04 | \$56,652.94 | \$49,752.17 | \$47,553.85 | \$107,136.52 | \$63,372.11 | \$60,582.28 | \$68,387.79 | \$810,157.61 |
| PRETBYUP/PSBRETBUYUP | \$32,016.63 | \$16,484.02 | \$36,906.34 | \$34,713.77 | \$26,220.23 | \$29,437.03 | \$28,407.39 | \$39,254.85 | \$42,713.96 | \$32,044.94 | \$28,373.70 | \$27,116.87 | \$373,689.73 |
| PSBRCORE | \$22,049.55 | \$6,238.22 | \$10,199.06 | \$16,751.33 | \$4,442.97 | \$5,662.16 | \$6,042.64 | \$4,971.73 | \$20,011.75 | \$6,516.88 | \$8,672.96 | \$17,670.44 | \$129,229.69 |
| GRAND TOTAL | \$568,984.22 | \$580,592.45 | \$885,284.25 | \$638,439.44 | \$604,204.59 | \$548,400.91 | \$566,863.57 | \$567,228.38 | \$895,018.91 | \$617,779.13 | \$696,883.14 | \$597,439.93 | \$7,767,118.92 |

City of El Paso Claims

Total Claims Detail

| TOTAL | January-10 | February-10 | March-10 | April-10 | May-10 | June-10 | July-10 | August-10 | September-10 | October-10 | November-10 | December-10 | Calendar 2010 |
|----------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| Basic Plan | \$358,938.42 | \$295,209.70 | \$410,648.71 | \$373,817.93 | \$306,060.65 | \$407,585.07 | \$373,243.03 | \$519,482.57 | \$314,864.83 | \$349,532.81 | \$372,388.15 | \$329,282.73 | \$4,411,054.60 |
| Buy up Plan | \$1,940,308.08 | \$2,074,049.10 | \$3,021,987.23 | \$2,180,997.15 | \$2,326,016.90 | \$2,746,823.21 | \$2,486,520.12 | \$2,955,443.87 | \$2,716,858.73 | \$2,272,420.30 | \$2,264,273.62 | \$2,108,480.56 | \$29,094,178.87 |
| Managed Choice | \$0.00 | \$1,032.19 | -\$9,858.98 | \$0.00 | -\$441.18 | \$0.00 | \$0.00 | \$45.00 | -\$882.84 | \$944.44 | \$0.00 | -\$898.59 | -\$10,059.96 |
| Dental Plan | \$46,766.38 | \$49,758.16 | \$51,288.25 | \$70,884.04 | \$46,168.52 | \$52,349.20 | \$57,560.81 | \$45,049.40 | \$48,475.26 | \$46,713.59 | \$43,257.80 | \$47,555.37 | \$605,826.78 |
| TOTAL | \$2,346,012.88 | \$2,420,049.15 | \$3,474,065.21 | \$2,625,699.12 | \$2,677,804.89 | \$3,206,757.48 | \$2,917,323.96 | \$3,520,020.84 | \$3,079,315.98 | \$2,669,611.14 | \$2,679,919.57 | \$2,484,420.07 | \$34,101,000.29 |

| Excluding PSB | January-10 | February-10 | March-10 | April-10 | May-10 | June-10 | July-10 | August-10 | September-10 | October-10 | November-10 | December-10 | Calendar 2010 |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| Non-uniformed | | | | | | | | | | | | | |
| Basic | \$251,302.57 | \$225,738.79 | \$312,454.88 | \$304,666.10 | \$254,250.55 | \$320,839.59 | \$300,218.34 | \$440,510.01 | \$251,921.50 | \$281,869.45 | \$309,285.73 | \$267,018.49 | \$3,520,076.00 |
| Buy Up | \$877,210.23 | \$901,703.45 | \$1,234,204.55 | \$905,907.02 | \$1,177,962.26 | \$1,229,467.20 | \$1,191,046.35 | \$1,121,689.77 | \$1,133,908.23 | \$871,123.79 | \$893,826.94 | \$779,035.89 | \$12,317,085.68 |
| Total | \$1,128,512.80 | \$1,127,442.24 | \$1,546,659.43 | \$1,210,573.12 | \$1,432,212.81 | \$1,550,306.79 | \$1,491,264.69 | \$1,562,199.78 | \$1,385,829.73 | \$1,152,993.24 | \$1,203,112.67 | \$1,046,054.38 | \$15,837,161.68 |
| Uniformed | | | | | | | | | | | | | |
| Basic | \$20,279.55 | \$27,852.01 | \$16,275.96 | \$9,768.46 | \$20,380.67 | \$18,628.34 | \$11,339.87 | \$8,420.41 | \$8,656.16 | \$16,305.25 | \$20,182.37 | \$17,736.48 | \$195,825.53 |
| Buy Up | \$730,380.90 | \$957,267.15 | \$1,559,720.29 | \$926,876.74 | \$822,988.80 | \$1,151,981.05 | \$950,572.12 | \$1,608,822.46 | \$1,202,778.26 | \$1,062,445.78 | \$1,033,398.10 | \$1,002,782.19 | \$13,010,013.84 |
| Managed | \$0.00 | \$1,032.19 | -\$9,858.98 | \$0.00 | -\$441.18 | \$0.00 | \$0.00 | \$45.00 | -\$882.84 | \$944.44 | \$0.00 | -\$898.59 | -\$10,059.96 |
| Dental | \$46,766.38 | \$49,758.16 | \$51,288.25 | \$70,884.04 | \$46,168.52 | \$52,349.20 | \$57,560.81 | \$45,049.40 | \$48,475.26 | \$46,713.59 | \$43,257.80 | \$47,555.37 | \$605,826.78 |
| Vision | | | | | | | | | | | | | |
| Total | \$797,426.83 | \$1,035,909.51 | \$1,617,425.52 | \$1,007,529.24 | \$889,096.81 | \$1,222,958.59 | \$1,019,472.80 | \$1,662,337.27 | \$1,259,026.84 | \$1,126,409.06 | \$1,096,838.27 | \$1,067,175.45 | \$13,801,606.19 |
| All city groups together | | | | | | | | | | | | | |
| Basic | \$271,582.12 | \$253,590.80 | \$328,730.84 | \$314,434.56 | \$274,631.22 | \$339,467.93 | \$311,558.21 | \$448,930.42 | \$260,577.66 | \$298,174.70 | \$329,468.10 | \$284,754.97 | \$3,715,901.53 |
| Buy Up | \$1,607,591.13 | \$1,858,970.60 | \$2,793,924.84 | \$1,832,783.76 | \$2,000,951.06 | \$2,381,448.25 | \$2,141,618.47 | \$2,730,512.23 | \$2,336,686.49 | \$1,933,569.57 | \$1,927,225.04 | \$1,781,818.08 | \$25,327,099.52 |
| Managed | \$0.00 | \$1,032.19 | -\$9,858.98 | \$0.00 | -\$441.18 | \$0.00 | \$0.00 | \$45.00 | -\$882.84 | \$944.44 | \$0.00 | -\$898.59 | -\$10,059.96 |
| Dental | \$46,766.38 | \$49,758.16 | \$51,288.25 | \$70,884.04 | \$46,168.52 | \$52,349.20 | \$57,560.81 | \$45,049.40 | \$48,475.26 | \$46,713.59 | \$43,257.80 | \$47,555.37 | \$605,826.78 |
| Vision | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$1,925,939.63 | \$2,163,351.75 | \$3,164,084.95 | \$2,218,102.36 | \$2,321,309.62 | \$2,773,265.38 | \$2,510,737.49 | \$3,224,537.05 | \$2,644,856.57 | \$2,279,402.30 | \$2,299,950.94 | \$2,113,229.83 | \$29,638,767.87 |

| PSB | January-10 | February-10 | March-10 | April-10 | May-10 | June-10 | July-10 | August-10 | September-10 | October-10 | November-10 | December-10 | Calendar 2010 |
|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| Basic | \$80,978.80 | \$28,544.40 | \$75,863.63 | \$43,509.63 | \$25,827.89 | \$64,262.22 | \$45,946.43 | \$58,573.64 | \$47,069.55 | \$35,196.83 | \$37,253.72 | \$39,054.56 | \$582,081.30 |
| Buy Up | \$305,754.15 | \$193,435.33 | \$208,635.70 | \$305,157.80 | \$309,242.00 | \$341,340.47 | \$315,156.34 | \$197,903.14 | \$353,651.57 | \$307,106.29 | \$317,997.15 | \$299,796.61 | \$3,455,176.55 |
| Total | \$386,732.95 | \$221,979.73 | \$284,499.33 | \$348,667.43 | \$335,069.89 | \$405,602.69 | \$361,102.77 | \$256,476.78 | \$400,721.12 | \$342,303.12 | \$355,250.87 | \$338,851.17 | \$4,037,257.85 |
| Ret Core (RX) | \$6,377.50 | \$13,074.50 | \$6,054.24 | \$15,873.74 | \$5,601.54 | \$3,854.92 | \$15,738.39 | \$11,978.51 | \$7,217.62 | \$16,161.28 | \$5,666.33 | \$5,473.20 | \$113,071.77 |
| Ret BuyUp (RX) | \$26,962.80 | \$21,643.17 | \$19,426.69 | \$43,055.59 | \$15,823.84 | \$24,034.49 | \$29,745.31 | \$27,028.50 | \$26,520.67 | \$31,744.44 | \$19,051.43 | \$26,865.87 | \$311,902.80 |
| Total | \$33,340.30 | \$34,717.67 | \$25,480.93 | \$58,929.33 | \$21,425.38 | \$27,889.41 | \$45,483.70 | \$39,007.01 | \$33,738.29 | \$47,905.72 | \$24,717.76 | \$32,339.07 | \$424,974.57 |
| Grand Total | \$2,346,012.88 | \$2,420,049.15 | \$3,474,065.21 | \$2,625,699.12 | \$2,677,804.89 | \$3,206,757.48 | \$2,917,323.96 | \$3,520,020.84 | \$3,079,315.98 | \$2,669,611.14 | \$2,679,919.57 | \$2,484,420.07 | \$34,101,000.29 |

City of El Paso Claims

Total Claims Detail

| TOTAL | January-11 | February-11 | March-11 | April-11 | May-11 | June-11 | July-11 | August-11 | September-11 | October-11 | November-11 | December-11 | Calendar 2011 |
|----------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| Basic Plan | \$313,176.73 | \$388,238.42 | \$359,767.80 | \$349,102.10 | \$428,624.15 | \$511,890.67 | \$586,236.84 | \$489,671.06 | \$478,111.89 | \$519,196.94 | \$497,708.02 | \$704,522.40 | \$5,626,247.02 |
| Buy up Plan | \$2,395,035.59 | \$2,267,280.95 | \$3,180,434.49 | \$2,560,386.91 | \$2,494,599.22 | \$2,564,422.63 | \$2,303,355.42 | \$2,558,727.27 | \$2,702,142.66 | \$3,167,952.17 | \$2,920,075.67 | \$2,515,817.03 | \$31,630,230.01 |
| Managed Choice | \$0.00 | \$0.00 | \$263.93 | -\$18.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$920.05 | \$0.00 | \$1,195.98 |
| Dental Plan | \$45,363.09 | \$39,596.77 | \$57,440.29 | \$57,037.69 | \$48,119.03 | \$44,325.90 | \$39,032.39 | \$68,424.35 | \$48,321.70 | \$53,982.36 | \$45,761.54 | \$55,043.25 | \$602,448.36 |
| TOTAL | \$2,753,575.41 | \$2,695,116.14 | \$3,597,906.51 | \$2,966,508.70 | \$2,971,342.40 | \$3,120,639.20 | \$2,928,624.65 | \$3,116,822.68 | \$3,228,576.25 | \$3,741,161.47 | \$3,464,465.28 | \$3,275,382.68 | \$37,860,121.37 |

| Excluding PSB | January-11 | February-11 | March-11 | April-11 | May-11 | June-11 | July-11 | August-11 | September-11 | October-11 | November-11 | December-11 | Calendar 2011 |
|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| Non-uniformed | | | | | | | | | | | | | |
| Basic | \$245,164.90 | \$292,331.18 | \$282,395.20 | \$285,341.19 | \$359,968.62 | \$464,466.38 | \$521,483.17 | \$430,779.48 | \$407,781.52 | \$402,165.92 | \$310,193.04 | \$505,762.04 | \$4,507,832.64 |
| Buy Up | \$1,169,033.30 | \$1,008,809.03 | \$1,754,671.26 | \$1,302,319.64 | \$1,018,848.76 | \$1,142,396.48 | \$1,175,709.50 | \$1,066,025.06 | \$1,262,051.96 | \$1,667,969.65 | \$1,462,402.95 | \$1,319,341.48 | \$15,349,579.07 |
| Total | \$1,414,198.20 | \$1,301,140.21 | \$2,037,066.46 | \$1,587,660.83 | \$1,378,817.38 | \$1,606,862.86 | \$1,697,192.67 | \$1,496,804.54 | \$1,669,833.48 | \$2,070,135.57 | \$1,772,595.99 | \$1,825,103.52 | \$19,857,411.71 |
| Uniformed | | | | | | | | | | | | | |
| Basic | \$7,521.79 | \$10,432.00 | \$19,587.37 | \$10,516.84 | \$19,634.39 | \$9,532.09 | \$13,092.53 | \$12,202.45 | \$11,608.08 | \$14,795.70 | \$18,653.15 | \$10,033.46 | \$157,609.85 |
| Buy Up | \$938,697.31 | \$986,770.85 | \$1,110,698.78 | \$930,181.17 | \$1,058,842.64 | \$1,128,090.94 | \$899,656.27 | \$1,155,906.05 | \$1,091,124.39 | \$1,168,804.12 | \$1,135,635.96 | \$884,089.77 | \$12,488,498.25 |
| Managed | \$0.00 | \$0.00 | \$263.93 | -\$18.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$920.05 | \$0.00 | \$1,195.98 |
| Dental | \$45,363.09 | \$39,596.77 | \$57,440.29 | \$57,037.69 | \$48,119.03 | \$44,325.90 | \$39,032.39 | \$68,424.35 | \$48,321.70 | \$53,982.36 | \$45,761.54 | \$55,043.25 | \$602,448.36 |
| Vision | | | | | | | | | | | | | |
| Total | \$991,582.19 | \$1,036,799.62 | \$1,187,990.37 | \$997,717.70 | \$1,126,596.06 | \$1,181,948.93 | \$951,781.19 | \$1,236,532.85 | \$1,151,054.17 | \$1,237,612.18 | \$1,200,970.70 | \$949,166.48 | \$13,249,752.44 |
| All city groups together | | | | | | | | | | | | | |
| Basic | \$252,686.69 | \$302,763.18 | \$301,982.57 | \$295,858.03 | \$379,603.01 | \$473,998.47 | \$534,575.70 | \$442,981.93 | \$419,389.60 | \$416,961.62 | \$328,846.19 | \$515,795.50 | \$4,665,442.49 |
| Buy Up | \$2,107,730.61 | \$1,995,579.88 | \$2,865,370.04 | \$2,232,500.81 | \$2,077,691.40 | \$2,270,487.42 | \$2,075,365.77 | \$2,221,931.11 | \$2,353,176.35 | \$2,836,773.77 | \$2,598,038.91 | \$2,203,431.25 | \$27,838,077.32 |
| Managed | \$0.00 | \$0.00 | \$263.93 | -\$18.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$920.05 | \$0.00 | \$1,195.98 |
| Dental | \$45,363.09 | \$39,596.77 | \$57,440.29 | \$57,037.69 | \$48,119.03 | \$44,325.90 | \$39,032.39 | \$68,424.35 | \$48,321.70 | \$53,982.36 | \$45,761.54 | \$55,043.25 | \$602,448.36 |
| Vision | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$2,405,780.39 | \$2,337,939.83 | \$3,225,056.83 | \$2,585,378.53 | \$2,505,413.44 | \$2,788,811.79 | \$2,648,973.86 | \$2,733,337.39 | \$2,820,887.65 | \$3,307,747.75 | \$2,973,566.69 | \$2,774,270.00 | \$33,107,164.15 |
| PSB | | | | | | | | | | | | | |
| Basic | \$38,440.49 | \$79,237.02 | \$47,586.17 | \$36,492.74 | \$44,578.17 | \$32,230.04 | \$45,618.50 | \$41,717.40 | \$38,710.54 | \$95,718.44 | \$160,188.87 | \$171,056.46 | \$831,574.84 |
| Buy Up | \$255,288.35 | \$255,217.05 | \$278,158.11 | \$293,172.33 | \$390,687.59 | \$264,498.18 | \$199,582.26 | \$297,541.31 | \$306,252.35 | \$299,133.46 | \$293,663.06 | \$285,268.91 | \$3,418,462.96 |
| Total | \$293,728.84 | \$334,454.07 | \$325,744.28 | \$329,665.07 | \$435,265.76 | \$296,728.22 | \$245,200.76 | \$339,258.71 | \$344,962.89 | \$394,851.90 | \$453,851.93 | \$456,325.37 | \$4,250,037.80 |
| Ret Core (RX) | \$22,049.55 | \$6,238.22 | \$10,199.06 | \$16,751.33 | \$4,442.97 | \$5,662.16 | \$6,042.64 | \$4,971.73 | \$20,011.75 | \$6,516.88 | \$8,672.96 | \$17,670.44 | \$129,229.69 |
| Ret BuyUp (RX) | \$32,016.63 | \$16,484.02 | \$36,906.34 | \$34,713.77 | \$26,220.23 | \$29,437.03 | \$28,407.39 | \$39,254.85 | \$42,713.96 | \$32,044.94 | \$28,373.70 | \$27,116.87 | \$373,689.73 |
| Total | \$54,066.18 | \$22,722.24 | \$47,105.40 | \$51,465.10 | \$30,663.20 | \$35,099.19 | \$34,450.03 | \$44,226.58 | \$62,725.71 | \$38,561.82 | \$37,046.66 | \$44,787.31 | \$502,919.42 |
| Grand Total | \$2,753,575.41 | \$2,695,116.14 | \$3,597,906.51 | \$2,966,508.70 | \$2,971,342.40 | \$3,120,639.20 | \$2,928,624.65 | \$3,116,822.68 | \$3,228,576.25 | \$3,741,161.47 | \$3,464,465.28 | \$3,275,382.68 | \$37,860,121.37 |

| SUFFIX | Enrollment | |
|---------------|-------------------|--|
| 10 | 936 | Actives (Non-Uniform) Basic Plan |
| 20 | 1652 | Actives Non-Uniform - Buy Up Plan |
| 30 | 175 | PSB Water Supply Actives - Basic Plan |
| 34 | 377 | PSB Water Supply Actives - Buy-Up Plan |
| 11 | 3 | COBRA (Non-Uniform) Basic Plan |
| 21 | 8 | COBRA (Non-Uniform) - Buy-Up Plan |
| 31 | 1 | PSB Water Supply COBRA - Basic Plan |
| 35 | 1 | PSB Water Supply COBRA - Buy-Up Plan |
| 41 | 1 | COBRA - Uniformed Employees (Managed Choice) |
| 43 | 0 | COBRA - Uniformed Employees - Dental Plan |

| | | |
|-----------|-------------|---|
| 40 | 780 | Actives - Uniformed Employees (Managed Choice) |
| 42 | 0 | Actives - Uniformed Employees - Dental Plan |
| 44 | 73 | Active Uniformed Police & Fire Officers - Basic Medical Plan |
| 46 | 1621 | Active Uniformed Police & Fire Officers - Buy-Up Medical Plan |
| 45 | 1 | COBRA Uniformed Police & Fire Officers - Basic Medical Plan |
| 47 | 0 | COBRA Uniformed Police & Fire Officers - Buy-Up Medical Plan |