CITY OF EL PASO
CITY OF EL PASO SUMMARY OF COST PROPOSALS (1)

El Paso All-America City 2010

BID TITLE: Traffic Management Center Relocation
BID DATE: July 10, 2013

BID NO: 2013-242
DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT

				TRI-STATE ELECTRIC, LTD. VINTON, TX		BENNING CONSTRUCTION, INC. EL PASO, TX		MEDLOCK COMMERCIAL CONTRACTORS, LLC EL PASO, TX	
ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID - UNIT PRICE SCHEDULE:									
1	6	MO	ITEM 502-2001 BARRICADES, SIGN AND TRAFFIC C(	$1,200.00	$7,200.00	$554.00	$3,324.00	$168.00	$1,008.00
2	1	LS	ITEM 500-2001 MOBILIZATION (Not to exceed 5%).	$40,000.00	$40,000.00	$11,080.00	$11,080.00	$14,635.00	$14,635.00
				CONTRACTOR'S PERCENTAGE	3%	CONTRACTOR'S PERCENTAGE	1%	CONTRACTOR'S PERCENTAGE	2%
3	162	LF	ITEM 618-2052 CONDT (RM) (2")	$35.00	$5,670.00	$28.53	$4,621.86	$27.96	$4,529.52
4	817	LF	ITEM 620-2018 ELEC CONDR (NO. 14) INSULATED	$1.95	$1,593.15	$0.91	$743.47	$0.89	$727.13
5	1,017	LF	ITEM TMC01-2001 FIBER OPTIC CABLE SINGLE MODE (72 FIBER)	$4.05	$4,118.85	$3.40	$3,457.80	$3.21	$3,264.57
6	2	EA	ITEM TMC01-2002 FIBER OPTIC PATCH PANEL W/ENCL (71 POSITION)	$1,500.00	$3,000.00	$1,211.97	$2,423.94	$1,142.21	$2,284.42
7	787	LF	ITEM TMC02-2001 FLEXIBLE FABRIC INNERDUCT (3")	$6.50	$5,115.50	$4.22	$3,321.14	$3.98	$3,132.26
8	655	LF	ITEM 8368-2003 CONDUIT (PREPARE)	$5.65	$3,700.75	$2.28	$1,493.40	$2.24	$1,467.20
9	1	EA	ITEM TMC03-2001 VIDEO WALL (12 MONITORS)	$49,600.00	$49,600.00	$92,152.48	$92,152.48	$86,847.00	$86,847.00
10	1	EA	ITEM TMC04-2001 TMC OPERATOR CONSOLE	$29,000.00	$29,000.00	$18,259.84	$18,259.84	$1,678.00	$1,678.00
11	2	EA	ITEM TMC05-2001 OPERATOR DESKTOP COMPUTER	$5,500.00	$11,000.00	$1,459.87	$2,919.74	$1,376.00	$2,752.00
12	3	EA	ITEM TMC06-2001 SERIAL PORT SERVER (16 PORTS)	$3,500.00	$10,500.00	$2,107.92	$6,323.76	$1,987.00	$5,961.00
13	6	EA	ITEM TMC07-2001 19" RACK CABINETS	$5,200.00	$31,200.00	$1,493.11	$8,958.66	$1,407.00	$8,442.00

(1) THIS PORTION IS PART "A" OF THE COMPETITIVE SEALED PROPOSAL OFFEROR CRITERIA EVALUATION

Approved By: Cecilia Bertalli
DATE: 7/11/2013

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ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID - UNIT PRICE SCHEDULE:									
14	2	EA	ITEM TMC08-2001 ADD/DROP MULTIPLEXER (OC-48)W/ULM	$55,500.00	$111,000.00	$2,753.58	$5,507.16	$2,595.00	$5,190.00
15	1	EA	ITEM TMC08-2002 ADD/DROP MULTIPLEXER (OC-12)	$32,000.00	$32,000.00	$2,753.58	$2,753.58	$2,595.00	$2,595.00
16	3	EA	ITEM TMC09-2001 RACK MOUNTABLE VIDEO ENCODER (8 PORTS)	$5,500.00	$16,500.00	$1,127.55	$3,382.65	$1,063.00	$3,189.00
17	3	EA	ITEM TMC10-2001 RACK MOUNTABLE VIDEO DECODER (8 PORTS)	$5,200.00	$15,600.00	$1,127.55	$3,382.65	$1,063.00	$3,189.00
18	2	EA	ITEM TMC11-2001 PORT EXPANDER (8:1)	$3,500.00	$7,000.00	$415.41	$830.82	$391.00	$782.00
19	6	EA	ITEM TMC12-2001 RACKMOUNT SERVER	$31,554.00	$189,324.00	$4,628.87	$27,773.22	$4,362.00	$26,172.00
20	1	EA	ITEM TMC13-2001 KVM SWITCH (8 PORTS)	$2,490.00	$2,490.00	$356.07	$356.07	$336.00	$336.00
21	1	EA	ITEM TMC13-2002 KVM 19" DISPLAY	$2,200.00	$2,200.00	$771.48	$771.48	$727.00	$727.00
22	1	EA	ITEM TMC15-2001 SURROUND SOUND SYSTEM	$9,200.00	$9,200.00	$2,160.14	$2,160.14	$2,036.00	$2,036.00
23	1	EA	ITEM TMC16-2002 ETHERNET SWITCH (12 GIBABIT PORTS)	$5,900.00	$5,900.00	$1,459.87	$1,459.87	$1,376.00	$1,376.00
24	1	EA	ITEM TMC16-2001 ETHERNET SWITCH (48 PORTS)(2GIGABIT PORTS)	$3,500.00	$3,500.00	$1,726.92	$1,726.92	$1,628.00	$1,628.00
25	1	EA	ITEM TMC17-2001 ATOMIC CLOCK	$10,875.00	$10,875.00	$1,685.38	$1,685.38	$1,588.00	$1,588.00
26	1	EA	ITEM TMC18-2001 8:1 VIDEO MUX	$4,206.63	$4,206.63	$1,688.94	$1,688.94	$1,592.00	$1,592.00
27	1	EA	ITEM TMC18-2002 8:1 VIDEO DEMUX	$4,200.00	$4,200.00	$1,688.94	$1,688.94	$1,592.00	$1,592.00
28	1	LS	ITEM TMC19-2001 SYSTEM INTEGRATION	$35,000.00	$35,000.00	$63,178.13	$63,178.13	$59,541.00	$59,541.00

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ITEM #	EST. QTY	UNITS	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID - UNIT PRICE SCHEDULE:									
29	1	LS	ITEM TMC20-2001 TMC CONSTRUCTION	$495,521.00	$495,521.00	$320,300.64	$320,300.64	$227,841.00	$227,841.00
30	1	LS	ITEM TMC21-2001 FIRE SUPPRESSION SYSTEM RELOCATION	$32,385.00	$32,385.00	$44,318.46	$44,318.46	$28,980.00	$28,980.00
31	1	LS	ITEM TMC22-2001 VIDEO MANAGEMENT SOFTWARE (UPGRADE)	$17,000.00	$17,000.00	$6,931.44	$6,931.44	$6,532.00	$6,532.00
32	1	EA	ITEM TMC23-2001 DVR SOFTWARE	$10,000.00	$10,000.00	$4,533.92	$4,533.92	$4,273.00	$4,273.00
33	6	EA	ITEM TMC24-2001 VIRTUALIZATION SOFTWARE	$15,750.00	$94,500.00	$23,395.42	$140,372.52	$22,930.00	$137,580.00
34	1	LS	ITEM TMC25-2001 CUBICLES AND OTHER FURNITURE	$32,500.00	$32,500.00	$18,259.84	$18,259.84	$3,356.00	$3,356.00
35	4	EA	ITEM TMC08-2004 ETHERNET INTERFACE CARD	$4,000.00	$16,000.00	$163.79	$655.16	$154.36	$617.44
36	4	EA	ITEM TMC08-2005 H264 VIDEO CARD	$4,500.00	$18,000.00	$283.67	$1,134.68	$267.00	$1,068.00
37	4	EA	ITEM TMC08-2006 H264 CARD FANOUT CABLE	$900.00	$3,600.00	$45.10	$180.40	$43.00	$172.00
38	4	EA	ITEM TMC08-2007 H264 BNC 16 PORT PATCH PANEL	$1,200.00	$4,800.00	$112.87	$451.48	$106.00	$424.00
			SUM TOTAL BASE BID (Items 1 thru 38)		$1,374,999.88		$814,564.58		$659,104.54
BID BOND SUBMITTED				YES		YES		YES	
AMENDMENTS ACKNOWLEDGED				YES		YES		YES	

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NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

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