



**CITY OF EL PASO
 BID TABULATION FORM**



Bid Opening Date: MAY 21, 2014
 Project Name: SPORTS OFFICIALS

Solicitation #: 2014-315
 Department: PARKS AND RECREATION

					EL PASO SOUTHWEST USSSA UMPIRE SOFTBALL ASSOCIATION EL PASO, TX			EL PASO UMPIRES ASSOCIATION EL PASO, TX		
GROUP 1: VOLLEYBALL										
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year)	Unit of Measure (Officials required per game)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
		A	B		C	D		C	D	
1.	VOLLEY BALL - OFFICIAL	\$22.00	2200	1	NO BID	NO BID	NO BID	\$22.00	\$48,400.00	\$145,200.00
2.	VOLLEY BALL- ASSIGNER	\$3.00	2200	1	NO BID	NO BID	NO BID	\$3.00	\$6,600.00	\$19,800.00
GROUP 1 - GRAND TOTAL						NO BID			\$55,000.00	\$165,000.00
GROUP 2: HOCKEY										
1.	HOCKEY - OFFICIAL	\$14.00	250	1	NO BID	NO BID	NO BID	\$14.00	\$3,500.00	\$10,500.00
2.	HOCKEY - SCORE KEEPER	\$10.00	250	1	NO BID	NO BID	NO BID	\$10.00	\$2,500.00	\$7,500.00
3.	HOCKEY - ASSIGNER	\$3.00	250	1	NO BID	NO BID	NO BID	\$3.00	\$750.00	\$2,250.00
GROUP 2 (Items 1 thru 3) - GRAND TOTAL						NO BID			\$6,750.00	\$20,250.00

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APPROVED BY: H. Peña

DATE: 6-11-14



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GROUP 3: SOCCER										
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year)	Unit of Measure (Officials required per game)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
		A	B		C	D		C	D	
1.	INDOOR SOCCER OFFICIAL	\$31.00	1175	1	NO BID	NO BID	NO BID	\$31.00	\$36,425.00	\$109,275.00
2.	INDOOR SOCCER - SCORE KEEPER	\$10.00	1175	1	NO BID	NO BID	NO BID	\$10.00	\$11,750.00	\$35,250.00
3.	INDOOR SOCCER - ASSIGNER	\$3.00	1175	1	NO BID	NO BID	NO BID	\$3.00	\$3,525.00	\$10,575.00
4.	OUTDOOR SOCCER OFFICIAL	\$34.00	500	1	NO BID	NO BID	NO BID	\$34.00	\$17,000.00	\$51,000.00 Bidder's Price \$510,000.00
5.	OUTDOOR SOCCER - ASSIGNER	\$3.00	500	1	NO BID	NO BID	NO BID	\$3.00	\$1,500.00	\$4,500.00
6.	OUT SOCCER - LINE JUDGE	\$15.00	500	1	NO BID	NO BID	NO BID	\$15.00	\$7,500.00	\$22,500.00
GROUP 3 (Items 1 thru 6) - GRAND TOTAL							NO BID		\$77,700.00	\$233,100.00

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					EL PASO SOUTHWEST USSSA UMPIRE SOFTBALL ASSOCIATION EL PASO, TX			EL PASO UMPIRES ASSOCIATION EL PASO, TX		
GROUP 4: BASKETBALL										
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual Games Per Year A	Unit of Measure (Officials required per game) B	COST (Per Official) C	TOTAL ANNUAL COST (Formula: A x B x C = Total cost) D	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official) C	TOTAL ANNUAL COST (Formula: A x B x C = Total cost) D	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
1.	COMPETITIVE - BASKETBALL OFFICIAL	\$18.00	2300	2	NO BID	NO BID	NO BID	\$18.00	\$82,800.00	\$248,400.00
2.	COMPETITIVE BASKETBALL - SCORE KEEPER	\$10.00	2300	1	NO BID	NO BID	NO BID	\$10.00	\$23,000.00	\$69,000.00
3.	COMPETITIVE BASKETBALL - ASSIGNER	\$3.00	2300	1	NO BID	NO BID	NO BID	\$3.00	\$6,900.00	\$20,700.00
4.	RECREATIONAL BASKETBALL OFFICIAL	\$21.00	800	1	NO BID	NO BID	NO BID	\$21.00	\$16,800.00	\$50,400.00
5.	RECREATIONAL BASKETBALL - SCOREKEEPER	\$10.00	800	1	NO BID	NO BID	NO BID	\$10.00	\$8,000.00	\$24,000.00
6.	RECREATIONAL BASKETBALL - ASSIGNER	\$2.00	800	1	NO BID	NO BID	NO BID	\$2.00	\$1,600.00	\$4,800.00
GROUP 4 (Items 1 thru 6) - GRAND TOTAL						NO BID			\$139,100.00	\$417,300.00

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					EL PASO SOUTHWEST USSSA UMPIRE SOFTBALL ASSOCIATION EL PASO, TX			EL PASO UMPIRES ASSOCIATION EL PASO, TX		
GROUP 5: GIRLS FAST PITCH SOFTBALL										
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year)	Unit of Measure (Officials required per game)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
1.	8 & UNDER - OFFICIAL	\$29.00	250	1	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
2.	8 & UNDER ASSIGNER	\$3.00	250	1	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
3.	10 & UNDER OFFICIAL	\$27.00	300	2	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
4.	10 & UNDER ASSIGNER	\$3.00	300	1	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
5.	12 & UNDER OFFICIAL	\$27.00	250	2	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
6.	12 & UNDER ASSIGNER	\$3.00	250	1	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID

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					EL PASO SOUTHWEST USSSA UMPIRE SOFTBALL ASSOCIATION EL PASO, TX			EL PASO UMPIRES ASSOCIATION EL PASO, TX		
GROUP 5: GIRLS FAST PITCH SOFTBALL										
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year)	Unit of Measure (Officials required per game)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
			A	B	C	D		C	D	
7.	14 & UNDER OFFICIAL	\$28.00	200	2	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
8.	14 & UNDER OFFICIAL	\$3.00	200	1	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
9.	16 & UNDER OFFICIAL	\$28.00	200	2	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
10.	16 & UNDER ASSIGNER	\$3.00	200	1	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
11.	18 & UNDER OFFICIAL	\$28.00	100	2	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
12.	18 & UNDER ASSIGNER	\$3.00	100	1	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
GROUP 5 (Items 1 thru 12) - GRAND TOTAL						NO BID			NO BID	

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GROUP 6: SLOW PITCH SOFTBALL					EL PASO SOUTHWEST USSSA UMPIRE SOFTBALL ASSOCIATION EL PASO, TX			EL PASO UMPIRES ASSOCIATION EL PASO, TX		
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year) A	Unit of Measure (Officials required per game) B	COST (Per Official) C	TOTAL ANNUAL COST (Formula: A x B x C = Total cost) D	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official) C	TOTAL ANNUAL COST (Formula: A x B x C = Total cost) D	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
1.	LEAGUE & PLAYOFFS - OFFICIAL	\$23.00	5300	1	\$21.00	\$111,300.00	\$333,900.00	NO BID	NO BID	NO BID
2.	LEAGUE & PLAYOFFS ASSIGNER	\$3.00	5300	1	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
3.	TOURNAMENT (1) - OFFICIAL	\$23.00	100	1	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
4.	TOURNAMENT (1) - ASSIGNER	\$3.00	100	1	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
5.	TOURNAMENT (2) - OFFICIAL	\$20.00	100	2	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
6.	TOURNAMENT (2) - ASSIGNER	\$3.00	100	1	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID

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					EL PASO SOUTHWEST USSSA UMPIRE SOFTBALL ASSOCIATION EL PASO, TX			EL PASO UMPIRES ASSOCIATION EL PASO, TX		
GROUP 6: SLOW PITCH SOFTBALL										
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year)	Unit of Measure (Officials required per game)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
		A	B	C	D			C	D	
7.	ONE PITCH TOURNAMENT OFFICIAL	\$20.00	100	1	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
8.	ONE PITCH TOURNAMENT SCOREKEEPER	\$10.00	100	1	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
9.	ONE PITCH TOURNAMENT ASSIGNER	\$3.00	100	1	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
GROUP 6 (Items 1 thru 9) - GRAND TOTAL						\$111,300.00	\$333,900.00		NO BID	

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Solicitation #: **2014-315**
 Department: **PARKS AND RECREATION**

					EL PASO SOUTHWEST USSSA UMPIRE SOFTBALL ASSOCIATION EL PASO, TX			EL PASO UMPIRES ASSOCIATION EL PASO, TX		
GROUP 7: YOUTH BASEBALL										
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year)	Unit of Measure (Officials required per game)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
			A	B	C	D		C	D	
1.	8 & UNDER - OFFICIAL	\$25.00	200	1	NO BID	NO BID	NO BID	\$25.00	\$5,000.00	\$15,000.00
2.	8 & UNDER - ASSIGNER	\$3.00	200	1	NO BID	NO BID	NO BID	\$3.00	\$600.00	\$1,800.00
3.	10 & UNDER OFFICIAL	\$30.00	170	2	NO BID	NO BID	NO BID	\$30.00	\$10,200.00	\$30,600.00
4.	10 & UNDER ASSIGNER	\$3.00	170	1	NO BID	NO BID	NO BID	\$3.00	\$510.00	\$1,530.00
5.	12 & UNDER OFFICIAL	\$31.00	170	2	NO BID	NO BID	NO BID	\$31.00	\$10,540.00	\$31,620.00
6.	12 & UNDER ASSIGNER	\$3.00	170	1	NO BID	NO BID	NO BID	\$3.00	\$510.00	\$1,530.00

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GROUP 7: YOUTH BASEBALL										
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year)	Unit of Measure (Officials required per game)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
		A	B		C	D		C	D	
7.	14 & UNDER OFFICIAL	\$32.00	210	2	NO BID	NO BID	NO BID	\$32.00	\$13,440.00	\$40,320.00
8.	14 & UNDER ASSIGNER	\$3.00	210	1	NO BID	NO BID	NO BID	\$3.00	\$630.00	\$1,890.00
9.	16 & UNDER OFFICIAL	\$34.00	100	2	NO BID	NO BID	NO BID	\$34.00	\$6,800.00	\$20,400.00
10.	16 & UNDER OFFICIAL	\$3.00	100	1	NO BID	NO BID	NO BID	\$3.00	\$300.00	\$900.00
GROUP 7 (Items 1 thru 10) - GRAND TOTAL						NO BID			\$48,530.00	\$145,590.00

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GROUP 8: YOUTH FOOTBALL										
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year) A	Unit of Measure (Officials required per game) B	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
					C	D		C	D	
1.	MITE - OFFICIAL	\$30.00	500	3	NO BID	NO BID	NO BID	\$30.00	\$45,000.00	\$135,000.00
2.	MITE - ASSIGNER	\$3.00	500	1	NO BID	NO BID	NO BID	\$3.00	\$1,500.00	\$4,500.00
3.	MINOR OFFICIAL	\$31.00	500	3	NO BID	NO BID	NO BID	\$31.00	\$46,500.00	\$139,500.00
4.	MINOR - ASSIGNER	\$3.00	500	1	NO BID	NO BID	NO BID	\$3.00	\$1,500.00	\$4,500.00
5.	INTERMEDIATE - OFFICIAL	\$31.00	500	3	NO BID	NO BID	NO BID	\$31.00	\$46,500.00	\$139,500.00 Bidder's Price \$137,500.00
6.	INTERMEDIATE - ASSIGNER	\$3.00	500	1	NO BID	NO BID	NO BID	\$3.00	\$1,500.00	\$4,500.00

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GROUP 8: YOUTH FOOTBALL										
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year)	Unit of Measure (Officials required per game)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
7.	MAJOR - OFFICIAL	\$34.00	100	3	NO BID	NO BID	NO BID	\$34.00	\$10,200.00	\$30,600.00
8.	MAJOR - ASSIGNER	\$3.00	100	1	NO BID	NO BID	NO BID	\$3.00	\$300.00	\$900.00
9.	TOURNAMENT - OFFICIAL	\$34.00	50	4	NO BID	NO BID	NO BID	\$34.00	\$6,800.00	\$20,400.00
10.	TOURNAMENT - ASSIGNER	\$3.00	50	1	NO BID	NO BID	NO BID	\$3.00	\$150.00 Bidder's Price \$1,500.00	\$450.00 Bidder's Price \$4,500.00
GROUP 8 (Items 1 thru 10) - GRAND TOTAL						NO BID			\$159,950.00 Bidder's Price \$164,000.00	\$479,850.00 Bidder's Price \$492,000.00

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GROUP 9: UIC TOURNAMENTS-BASEBALL, SOFTBALL, BASKETBALL AND VOLLEYBALL										
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year)	Unit of Measure (Officials required per game)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
			A	B	C	D		C	D	
1.	SINGLE FILED or GYM	\$50.00	2	1	NO BID	NO BID	NO BID	\$45.00	\$90.00 Bidder's Price \$900.00	\$270.00 Bidder's Price \$2,700.00
2.	ONE COMPLEX or FACILITY	\$150.00	10	1	NO BID	NO BID	NO BID	\$450.00	\$4,500.00 Bidder's Price \$1,500.00	\$13,500.00 Bidder's Price \$4,500.00
3.	MULTIPLE COMPLEXES or FACILITIES	\$300.00	10	1	NO BID	NO BID	NO BID	\$450.00	\$4,500.00 Bidder's Price \$3,000.00	\$13,500.00 Bidder's Price \$9,000.00
GROUP 9 (Items 1 thru 3) - GRAND TOTAL							NO BID		\$9,090.00 Bidder's Price \$5,400.00	\$27,270.00 Bidder's Price \$16,200.00

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	EL PASO SOUTHWEST USSSA UMPIRE SOFTBALL ASSOCIATION EL PASO, TX	EL PASO UMPIRES ASSOCIATION EL PASO, TX
<p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p> <p>ONE (1) ADDITIONAL YEAR AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.</p> <p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.</p> <p>NO OPTION OFFERED.</p>	<p align="center"> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> </p>	<p align="center"> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> </p>
PAYMENT TERMS:	NET - 30 DAYS	% - 20 DAYS
BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD:	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee. The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: H. Peña

DATE: 6-11-14



**CITY OF EL PASO
 BID TABULATION FORM**



Bid Opening Date: MAY 21, 2014
 Project Name: SPORTS OFFICIALS

Solicitation #: 2014-315
 Department: PARKS AND RECREATION

					TEXAS ASA - DISTRICT 4 EL PASO, TX					
GROUP 1: VOLLEYBALL										
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year)	Unit of Measure (Officials required per game)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
1.	VOLLEY BALL - OFFICIAL	\$22.00	2200	1	\$21.00	\$46,200.00	\$138,600.00		\$0.00	\$0.00
2.	VOLLEY BALL- ASSIGNER	\$3.00	2200	1	\$3.00	\$6,600.00	\$19,800.00		\$0.00	\$0.00
GROUP 1 - GRAND TOTAL							\$52,800.00 Bidder's Price LEFT BLANK	\$158,400.00	\$0.00	\$0.00
GROUP 2: HOCKEY										
1.	HOCKEY - OFFICIAL	\$14.00	250	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
2.	HOCKEY - SCORE KEEPER	\$10.00	250	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
3.	HOCKEY - ASSIGNER	\$3.00	250	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
GROUP 2 (Items 1 thru 3) - GRAND TOTAL							NO BID		\$0.00	\$0.00

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APPROVED BY: H. Peña

DATE: 4-11-14



**CITY OF EL PASO
BID TABULATION FORM**



Bid Opening Date: MAY 21, 2014
Project Name: SPORTS OFFICIALS

Solicitation #: 2014-315
Department: PARKS AND RECREATION

					TEXAS ASA - DISTRICT 4 EL PASO, TX					
GROUP 3: SOCCER										
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year)	Unit of Measure (Officials required per game)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
1.	INDOOR SOCCER OFFICIAL	\$31.00	1175	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
2.	INDOOR SOCCER - SCORE KEEPER	\$10.00	1175	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
3.	INDOOR SOCCER - ASSIGNER	\$3.00	1175	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
4.	OUTDOOR SOCCER OFFICIAL	\$34.00	500	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
5.	OUTDOOR SOCCER - ASSIGNER	\$3.00	500	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
6.	OUT SOCCER - LINE JUDGE	\$15.00	500	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
GROUP 3 (Items 1 thru 6) - GRAND TOTAL						NO BID			\$0.00	\$0.00

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APPROVED BY: H. Peña

DATE: 6-11-14



**CITY OF EL PASO
BID TABULATION FORM**



Bid Opening Date: MAY 21, 2014
Project Name: SPORTS OFFICIALS

Solicitation #: 2014-315
Department: PARKS AND RECREATION

GROUP 4: BASKETBALL					TEXAS ASA - DISTRICT 4 EL PASO, TX					
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year)	Unit of Measure (Officials required per game)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
1.	COMPETITIVE - BASKETBALL OFFICIAL	\$18.00	2300	2	NO BID	NO BID	NO BID		\$0.00	\$0.00
2.	COMPETITIVE BASKETBALL - SCORE KEEPER	\$10.00	2300	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
3.	COMPETITIVE BASKETBALL - ASSIGNER	\$3.00	2300	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
4.	RECREATIONAL BASKETBALL OFFICIAL	\$21.00	800	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
5.	RECREATIONAL BASKETBALL - SCOREKEEPER	\$10.00	800	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
6.	RECREATIONAL BASKETBALL - ASSIGNER	\$2.00	800	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
GROUP 4 (Items 1 thru 6) - GRAND TOTAL							NO BID		\$0.00	\$0.00

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee. The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: H. Peña

DATE: 6-11-14



**CITY OF EL PASO
BID TABULATION FORM**



Bid Opening Date: MAY 21, 2014
Project Name: SPORTS OFFICIALS

Solicitation #: 2014-315
Department: PARKS AND RECREATION

GROUP 5: GIRLS FAST PITCH SOFTBALL					TEXAS ASA - DISTRICT 4 EL PASO, TX					
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year) A	Unit of Measure (Officials required per game) B	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
					C	D		C	D	
1.	8 & UNDER - OFFICIAL	\$29.00	250	1	\$29.00	\$7,250.00	\$21,750.00 Bidder's Price \$21,715.00		\$0.00	\$0.00
2.	8 & UNDER ASSIGNER	\$3.00	250	1	\$3.00	\$750.00	\$2,250.00		\$0.00	\$0.00
3.	10 & UNDER OFFICIAL	\$27.00	300	2	\$27.00	\$16,200.00	\$48,600.00		\$0.00	\$0.00
4.	10 & UNDER ASSIGNER	\$3.00	300	1	\$3.00	\$900.00	\$2,700.00		\$0.00	\$0.00
5.	12 & UNDER OFFICIAL	\$27.00	250	2	\$27.00	\$13,500.00	\$40,500.00		\$0.00	\$0.00
6.	12 & UNDER ASSIGNER	\$3.00	250	1	\$3.00	\$750.00	\$2,250.00		\$0.00	\$0.00

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: H. Peña

DATE: 6-11-14



**CITY OF EL PASO
BID TABULATION FORM**



Bid Opening Date: **MAY 21, 2014**
Project Name: **SPORTS OFFICIALS**

Solicitation #: **2014-315**
Department: **PARKS AND RECREATION**

					TEXAS ASA - DISTRICT 4 EL PASO, TX					
GROUP 5: GIRLS FAST PITCH SOFTBALL										
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year) A	Unit of Measure (Officials required per game) B	COST (Per Official) C	TOTAL ANNUAL COST (Formula: A x B x C = Total cost) D	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official) C	TOTAL ANNUAL COST (Formula: A x B x C = Total cost) D	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
7.	14 & UNDER OFFICIAL	\$28.00	200	2	\$28.00	\$11,200.00	\$33,600.00		\$0.00	\$0.00
8.	14 & UNDER OFFICIAL	\$3.00	200	1	\$3.00	\$600.00	\$1,800.00		\$0.00	\$0.00
9.	16 & UNDER OFFICIAL	\$28.00	200	2	\$28.00	\$11,200.00	\$33,600.00		\$0.00	\$0.00
10.	16 & UNDER ASSIGNER	\$3.00	200	1	\$3.00	\$600.00	\$1,800.00		\$0.00	\$0.00
11.	18 & UNDER OFFICIAL	\$28.00	100	2	\$28.00	\$5,600.00	\$16,800.00		\$0.00	\$0.00
12.	18 & UNDER ASSIGNER	\$3.00	100	1	\$3.00	\$300.00	\$900.00		\$0.00	\$0.00
GROUP 5 (Items 1 thru 12) - GRAND TOTAL						\$68,850.00 Bidder's Price LEFT BLANK	\$206,550.00		\$0.00	\$0.00

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APPROVED BY: H. Peña

DATE: 6-11-14



**CITY OF EL PASO
 BID TABULATION FORM**



Bid Opening Date: **MAY 21, 2014**
 Project Name: **SPORTS OFFICIALS**

Solicitation #: **2014-315**
 Department: **PARKS AND RECREATION**

					TEXAS ASA - DISTRICT 4 EL PASO, TX					
GROUP 6: SLOW PITCH SOFTBALL										
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year)	Unit of Measure (Officials required per game)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
					C	D		C	D	
1.	LEAGUE & PLAYOFFS - OFFICIAL	\$23.00	5300	1	\$22.00	\$116,600.00	\$349,800.00		\$0.00	\$0.00
2.	LEAGUE & PLAYOFFS ASSIGNER	\$3.00	5300	1	\$2.50	\$13,250.00	\$39,750.00		\$0.00	\$0.00
3.	TOURNAMENT (1) - OFFICIAL	\$23.00	100	1	\$22.00	\$2,200.00	\$6,600.00		\$0.00	\$0.00
4.	TOURNAMENT (1) - ASSIGNER	\$3.00	100	1	\$3.00	\$300.00	\$900.00		\$0.00	\$0.00
5.	TOURNAMENT (2) - OFFICIAL	\$20.00	100	2	\$19.00	\$3,800.00	\$11,400.00		\$0.00	\$0.00
6.	TOURNAMENT (2) - ASSIGNER	\$3.00	100	1	\$3.00	\$300.00	\$900.00		\$0.00	\$0.00

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee. The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: H. Peña

DATE: Revised 6/24/2014



**CITY OF EL PASO
 BID TABULATION FORM**



Bid Opening Date: MAY 21, 2014
 Project Name: SPORTS OFFICIALS

Solicitation #: 2014-315
 Department: PARKS AND RECREATION

GROUP 6: SLOW PITCH SOFTBALL					TEXAS ASA - DISTRICT 4 EL PASO, TX					
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year)	Unit of Measure (Officials required per game)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
		A	B		C	D		C	D	
7.	ONE PITCH TOURNAMENT OFFICIAL	\$20.00	100	1	\$19.00	\$1,900.00	\$5,700.00		\$0.00	\$0.00
8.	ONE PITCH TOURNAMENT SCOREKEEPER	\$10.00	100	1	\$10.00	\$1,000.00	\$3,000.00		\$0.00	\$0.00
9.	ONE PITCH TOURNAMENT ASSIGNER	\$3.00	100	1	\$3.00	\$300.00	\$900.00		\$0.00	\$0.00
GROUP 6 (Items 1 thru 9) - GRAND TOTAL						\$139,650.00 Bidder's Price LEFT BLANK	\$418,950.00		\$0.00	\$0.00

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee. The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: H Peña
 DATE: Revised 6-24-2014



**CITY OF EL PASO
BID TABULATION FORM**



Bid Opening Date: **MAY 21, 2014**
Project Name: **SPORTS OFFICIALS**

Solicitation #: **2014-315**
Department: **PARKS AND RECREATION**

GROUP 7: YOUTH BASEBALL					TEXAS ASA - DISTRICT 4 EL PASO, TX					
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year)	Unit of Measure (Officials required per game)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
		A	B		C	D		C	D	
1.	8 & UNDER - OFFICIAL	\$25.00	200	1	\$24.00	\$4,800.00	\$14,400.00		\$0.00	\$0.00
2.	8 & UNDER - ASSIGNER	\$3.00	200	1	\$3.00	\$600.00	\$1,800.00		\$0.00	\$0.00
3.	10 & UNDER OFFICIAL	\$30.00	170	2	\$29.00	\$9,860.00	\$29,580.00		\$0.00	\$0.00
4.	10 & UNDER ASSIGNER	\$3.00	170	1	\$3.00	\$510.00	\$1,530.00		\$0.00	\$0.00
5.	12 & UNDER OFFICIAL	\$31.00	170	2	\$30.00	\$10,200.00	\$30,600.00		\$0.00	\$0.00
6.	12 & UNDER ASSIGNER	\$3.00	170	1	\$3.00	\$510.00	\$1,530.00		\$0.00	\$0.00

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APPROVED BY: H. Peña

DATE: 6-11-14



**CITY OF EL PASO
BID TABULATION FORM**



Bid Opening Date: **MAY 21, 2014**
Project Name: **SPORTS OFFICIALS**

Solicitation #: **2014-315**
Department: **PARKS AND RECREATION**

					TEXAS ASA - DISTRICT 4 EL PASO, TX					
GROUP 7: YOUTH BASEBALL										
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year)	Unit of Measure (Officials required per game)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
		A	B		C	D		C	D	
7.	14 & UNDER OFFICIAL	\$32.00	210	2	\$31.00	\$13,020.00	\$39,060.00		\$0.00	\$0.00
8.	14 & UNDER ASSIGNER	\$3.00	210	1	\$3.00	\$630.00	\$1,890.00		\$0.00	\$0.00
9.	16 & UNDER OFFICIAL	\$34.00	100	2	\$32.00	\$6,400.00	\$19,200.00		\$0.00	\$0.00
10.	16 & UNDER OFFICIAL	\$3.00	100	1	\$3.00	\$300.00	\$900.00		\$0.00	\$0.00
GROUP 7 (Items 1 thru 10) - GRAND TOTAL						\$46,830.00 Bidder's Price LEFT BLANK	\$140,490.00		\$0.00	\$0.00

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APPROVED BY: H. Peña

DATE: 6-11-14



**CITY OF EL PASO
 BID TABULATION FORM**



Bid Opening Date: **MAY 21, 2014**
 Project Name: **SPORTS OFFICIALS**

Solicitation #: **2014-315**
 Department: **PARKS AND RECREATION**

GROUP 8: YOUTH FOOTBALL					TEXAS ASA - DISTRICT 4 EL PASO, TX					
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year)	Unit of Measure (Officials required per game)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
		A	B		C	D		C	D	
1.	MITE - OFFICIAL	\$30.00	500	3	NO BID	NO BID	NO BID		\$0.00	\$0.00
2.	MITE - ASSIGNER	\$3.00	500	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
3.	MINOR OFFICIAL	\$31.00	500	3	NO BID	NO BID	NO BID		\$0.00	\$0.00
4.	MINOR - ASSIGNER	\$3.00	500	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
5.	INTERMEDIATE - OFFICIAL	\$31.00	500	3	NO BID	NO BID	NO BID		\$0.00	\$0.00
6.	INTERMEDIATE - ASSIGNER	\$3.00	500	1	NO BID	NO BID	NO BID		\$0.00	\$0.00

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee. The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: H. Peña

DATE: 6-11-14



**CITY OF EL PASO
 BID TABULATION FORM**



Bid Opening Date: **MAY 21, 2014**
 Project Name: **SPORTS OFFICIALS**

Solicitation #: **2014-315**
 Department: **PARKS AND RECREATION**

					TEXAS ASA - DISTRICT 4 EL PASO, TX					
GROUP 8: YOUTH FOOTBALL										
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year)	Unit of Measure (Officials required per game)	COST	TOTAL ANNUAL COST	3 YEAR TOTAL	COST	TOTAL ANNUAL COST	3 YEAR TOTAL
					(Per Official)	(Formula: A x B x C = Total cost)	(Formula: D x 3 Years = 3 Year Total)	(Per Official)	(Formula: A x B x C = Total cost)	(Formula: D x 3 Years = 3 Year Total)
					C	D		C	D	
7.	MAJOR - OFFICIAL	\$34.00	100	3	NO BID	NO BID	NO BID		\$0.00	\$0.00
8.	MAJOR - ASSIGNER	\$3.00	100	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
9.	TOURNAMENT - OFFICIAL	\$34.00	50	4	NO BID	NO BID	NO BID		\$0.00	\$0.00
10.	TOURNAMENT - ASSIGNER	\$3.00	50	1	NO BID	NO BID	NO BID		\$0.00	\$0.00
GROUP 8 (Items 1 thru 10) - GRAND TOTAL						NO BID			\$0.00	\$0.00

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APPROVED BY: H. Peña

DATE: 6-11-14



**CITY OF EL PASO
 BID TABULATION FORM**



Bid Opening Date: MAY 21, 2014
 Project Name: SPORTS OFFICIALS

Solicitation #: 2014-315
 Department: PARKS AND RECREATION

					TEXAS ASA - DISTRICT 4 EL PASO, TX					
GROUP 9: UIC TOURNAMENTS-BASEBALL, SOFTBALL, BASKETBALL AND VOLLEYBALL										
NO.	DESCRIPTION	Not To Exceed Cost (Per Game)	Estimated Annual (Games Per Year)	Unit of Measure (Officials required per game)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)	COST (Per Official)	TOTAL ANNUAL COST (Formula: A x B x C = Total cost)	3 YEAR TOTAL (Formula: D x 3 Years = 3 Year Total)
		A	B		C	D		C	D	
1.	SINGLE FILED or GYM	\$50.00	2	1	\$50.00	\$100.00	\$300.00		\$0.00	\$0.00
2.	ONE COMPLEX or FACILITY	\$150.00	10	1	\$150.00	\$1,500.00	\$4,500.00		\$0.00	\$0.00
3.	MULTIPLE COMPLEXES or FACILITIES	\$300.00	10	1	\$300.00	\$3,000.00	\$9,000.00		\$0.00	\$0.00
GROUP 9 (Items 1 thru 3) - GRAND TOTAL						\$4,600.00 Bidder's Price LEFT BLANK	\$13,800.00		\$0.00	\$0.00

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee. The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: H. Penta
 DATE: 6-11-14



**CITY OF EL PASO
BID TABULATION FORM**



Bid Opening Date: MAY 21, 2014
Project Name: SPORTS OFFICIALS

Solicitation #: 2014-315
Department: PARKS AND RECREATION

	TEXAS ASA - DISTRICT 4 EL PASO, TX	
<p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p> <p>ONE (1) ADDITIONAL YEAR AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.</p> <p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.</p> <p>NO OPTION OFFERED.</p>	<input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
PAYMENT TERMS:	NET - 30 DAYS	
BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD:	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>
BIDS SOLICITED: 7	BIDS RECEIVED: 0	BIDS LOCAL: 7
		NO BID: 0

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee. The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: H. Peña

DATE: 6-11-14