



# CITY OF EL PASO BID TABULATION FORM



Bid Opening Date: JUNE 11, 2014

Solicitation #: 2014-338

Project Name: ELEVATOR AND ESCALATOR MAINTENANCE

Department: EL PASO INTERNATIONAL AIRPORT

	AMERICAN ELEVATOR EL PASO, TX			KONE INC. ALBUQUERQUE, NM		
ITEM 1:						
TYPE & QUANTITY	MONTHLY PRICE	ANNUAL PRICE (MONTHLY x 12)	3 YEAR TOTAL (Annual Price x 3)	MONTHLY PRICE	ANNUAL PRICE (MONTHLY x 12)	3 YEAR TOTAL (Annual Price x 3)
SIX (6) ELEVATORS	\$275.00	\$3,300.00	\$9,900.00	\$1,856.00	\$22,272.00	\$66,816.00
SIX (6) ESCALATORS	\$1,180.00	\$14,160.00	\$42,480.00	\$5,244.00	\$62,928.00	\$188,784.00
	TOTAL MONTHLY PRICE (ITEM 1+2)	TOTAL ANNUAL PRICE (ITEM 1+2)	3 YEAR TOTAL PRICE (ITEM 1+2)	TOTAL MONTHLY PRICE (ITEM 1+2)	TOTAL ANNUAL PRICE (ITEM 1+2)	3 YEAR TOTAL PRICE (ITEM 1+2)
	\$1,455.00	\$17,460.00	\$52,380.00	\$7,100.00	\$85,200.00	\$255,600.00

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APPROVED BY:         / s/        

DATE:   6/25/14



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Department: EL PASO INTERNATIONAL AIRPORT

		AMERICAN ELEVATOR EL PASO, TX			KONE INC. ALBUQUERQUE, NM		
<b>ITEM 2:</b>							
TYPE	ESTIMATED QUANTITY	HOURLY LABOR RATE	ANNUAL PRICE (EST. QTY x HOURLY LABOR RATE)	3 YEAR TOTAL (Annual Price x 3)	HOURLY LABOR RATE	ANNUAL PRICE (EST. QTY x HOURLY LABOR RATE)	3 YEAR TOTAL (Annual Price x 3)
CALL BACK - NORMAL WORK WEEK	150 HOURS	\$95.00	\$14,250.00	\$42,750.00	\$168.00	\$25,200.00	\$75,600.00
<b>ITEM 3:</b>							
CALL BACK - OTHER THAN NORMAL WORK WEEK	150 HOURS	\$142.50	\$21,375.00	\$64,125.00	\$284.00	\$42,600.00	\$127,800.00
<b>ITEM 4:</b>							
	MATERIAL COSTS	(%) PERCENTAGE MARKUP	ANNUAL TOTAL MATERIALS ((\$50,000 x % MARKUP)	3 YEAR TOTAL (Annual Total x 3)	(%) PERCENTAGE MARKUP	ANNUAL TOTAL MATERIALS ((\$50,000 x % MARKUP)	3 YEAR TOTAL (Annual Total x 3)
	ESTIMATE \$50,000	10%	\$55,000.00	\$165,000.00	10%	\$55,000.00 Bidder's Price \$5,000	\$165,000.00 Bidder's Price \$15,000.00
	2014 STATE INSPECTION PENDING ITEMS (SEE ATTACHMENT B)		LUMP SUM \$6,800.00			LUMP SUM \$11,488.00	
	<b>GRAND TOTAL ITEMS 1+2+3+4</b>		\$108,085.00	\$324,255.00	*West Main down escalator skirt index test not previously done. Work scope for this escalator is for skirt index testing testing only.		
					\$208,000.00 Bidder's Price \$72,800.00	\$624,000.00 Bidder's Price \$218,400.00	
	<b>GRAND TOTAL (3 YEAR TOTAL + LUMP SUM)</b>		\$331,055.00			\$635,488.00 Bidder's Price - \$229,888.00	

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	AMERICAN ELEVATOR EL PASO, TX	KONE INC. ALBUQUERQUE, NM
<b>OPTION TO EXTEND THE TERM OF THE AGREEMENT</b> THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:		
ONE (1) ADDITIONAL YEAR AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXIPRATION OF THE ORIGINAL TERM OF THE CONTRACT:	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXIPRATION OF THE ORIGINAL TERM OF THE CONTRACT:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
NO OPTION OFFERED	<input type="checkbox"/>	<input type="checkbox"/>
<b>PAYMENT TERMS:</b>	NET - 30 DAYS	NET - 30 DAYS
<b>BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD:</b>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
<b>BIDDER'S PROMISED DELIVERY:</b> Within ___ consecutive calendar days.	7	3
Within ___ hours or overnight after receipt of verbal order in cases of emergency.	48	24

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		OTIS (OWNED BY UTC) EL PASO, TX					
ITEM 1:							
TYPE & QUANTITY	MONTHLY PRICE	ANNUAL PRICE (MONTHLY x 12)	3 YEAR TOTAL (Annual Price x 3)	MONTHLY PRICE	ANNUAL PRICE (MONTHLY x 12)	3 YEAR TOTAL (Annual Price x 3)	
SIX (6) ELEVATORS	\$2,500.00	\$30,000.00 Bidder's Price \$15,000.00	\$90,000.00 Bidder's Price \$45,000.00	\$0.00	\$0.00	\$0.00	
SIX (6) ESCALATORS	\$5,895.00	\$70,740.00	\$212,220.00	\$0.00	\$0.00	\$0.00	
	TOTAL MONTHLY PRICE (ITEM 1+2)	TOTAL ANNUAL PRICE (ITEM 1+2)	3 YEAR TOTAL PRICE (ITEM 1+2)	TOTAL MONTHLY PRICE (ITEM 1+2)	TOTAL ANNUAL PRICE (ITEM 1+2)	3 YEAR TOTAL PRICE (ITEM 1+2)	
	\$8,395.00	\$100,740.00 Bidder's Price \$85,740.00	\$302,220.00 Bidder's Price \$257,220.00	\$0.00	\$0.00	\$0.00	

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CALL BACK - NORMAL WORK WEEK	150 HOURS	\$175.00	\$26,250.00	\$78,750.00		\$0.00	\$0.00
ITEM 3:							
CALL BACK - OTHER THAN NORMAL WORK WEEK	150 HOURS	\$225.00	\$33,750.00	\$101,250.00		\$0.00	\$0.00
ITEM 4:							
	MATERIAL COSTS	(%) PERCENTAGE MARKUP	ANNUAL TOTAL MATERIALS ((\$50,000 x % MARKUP)	3 YEAR TOTAL (Annual Total x 3)	(%) PERCENTAGE MARKUP	ANNUAL TOTAL MATERIALS ((\$50,000 x % MARKUP)	3 YEAR TOTAL (Annual Total x 3)
	ESTIMATE \$50,000	15%	\$57,500.00	\$172,500.00		\$0.00	\$0.00
	2014 STATE INSPECTION PENDING ITEMS (SEE ATTACHMENT B)	LUMP SUM NO BID			LUMP SUM		
GRAND TOTAL ITEMS 1+2+3+4			\$218,240.00 Bidder's Price \$203,240	\$654,720.00 Bidder's Price \$609,720		\$0.00	\$0.00
GRAND TOTAL (3 YEAR TOTAL + LUMP SUM)			\$654,720.00 Bidder's Price - NO BID			\$0.00	

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NO OPTION OFFERED	<input type="checkbox"/>	<input type="checkbox"/>
<b>PAYMENT TERMS:</b>	<b>NET - 30 DAYS</b>	
<b>BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD:</b>	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>
<b>BIDDER'S PROMISED DELIVERY:</b> Within ___ consecutive calendar days.	15	
Within ___ hours or overnight after receipt of verbal order in cases of emergency.	8	
<b>BIDS SOLICITED: 7    LOCAL BIDS SOLICITED: 6    BIDS RECEIVED: 3    LOCAL BIDS RECEIVED: 2    NO BIDS: 0</b>		

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