



## CITY OF EL PASO BID TABULATION FORM



Project Name: **STREETS MEDIAN AND TREE MAINTENANCE (RE-BID)**  
 Bid Opening Date: **AUGUST 17, 2016**

Solicitation #: **2016-1147**  
 Department: **STREETS & MAINTENANCE**

			ABESCAPE LANDSCAPING LLC EL PASO, TX				BORDER TM INDUSTRIES, INC. DBA XCEED RESOURCES EL PASO, TX			
GROUP I - CITY WESTSIDE MEDIAN MAINTENANCE AREAS										
ITEM NO.	LOCATION	Maintenance Cost Per Square Foot	Maintenance Bi-Weekly Amount (Sq Ft Cost x Total Sq Ft Group I)	Estimated Annual Amount (Bi-Weekly Amount x 26)	Estimated Three (3) Year Total	Maintenance Cost Per Square Foot	Maintenance Bi-Weekly Amount (Sq Ft Cost x Total Sq Ft Group I)	Estimated Annual Amount (Bi-Weekly Amount x 26)	Estimated Three (3) Year Total	
1.	ALL MEDIANS WEST OF RAILROAD DR./US 54: GROUP I LOCATIONS LIST	0.0057	\$13,184.32	\$342,792.32	\$1,028,376.96	0.01012	\$23,407.94	\$608,606.44 BIDDER'S PRICE \$608,606.56	\$1,825,819.32 BIDDER'S PRICE \$1,825,819.68	
GROUP II - CITY EASTSIDE MEDIAN MAINTENANCE AREAS										
ITEM NO.	LOCATION	Maintenance Cost Per Sq Ft	Maintenance Bi-Weekly Amount (Sq Ft Cost x Total Sq Ft Group II)	Estimated Annual Amount (Bi-Weekly Amount x 26)	Estimated Three (3) Year Total	Maintenance Cost Per Sq Ft	Maintenance Bi-Weekly Amount (Sq Ft Cost x Total Sq Ft Group II)	Estimated Annual Amount (Bi-Weekly Amount x 26)	Estimated Three (3) Year Total	
2.	ALL MEDIANS EAST OF RAILROAD DR./US 54: GROUP II LOCATIONS LIST	0.0057	\$26,453.21	\$687,783.46	\$2,063,350.38	0.01012	\$46,966.05	\$1,221,117.30 BIDDER'S PRICE \$1,221,117.29	\$3,663,351.90 BIDDER'S PRICE \$3,663,351.88	

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APPROVED BY: \_\_\_\_\_/s/\_\_\_\_\_

DATE: \_\_\_8/30/16\_\_\_\_\_



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		ABESCAPE LANDSCAPING LLC EL PASO, TX			BORDER TM INDUSTRIES, INC. DBA XCEED RESOURCES EL PASO, TX		
GROUP III - CITY WIDE ON DEMAND PRUNING AND TREE REMOVAL							
ITEM NO.	LOCATION	PER TREE/BUSH AMOUNT	Estimated Annual Amount (100 X PER TREE/BUSH AMOUNT)	Estimated Three (3) Year Total	PER TREE/BUSH AMOUNT	Estimated Annual Amount (100 X PER TREE/BUSH AMOUNT)	Estimated Three (3) Year Total
1.	PRUNING TREE/BUSH (0 TO 12 IN TRUCK DIAMETER)	\$37.50	\$3,750.00	\$11,250.00	NO BID	\$0.00	\$0.00
2.	PRUNING TREE/BUSH (12 TO 24 IN TRUCK DIAMETER)	\$37.50	\$3,750.00	\$11,250.00	NO BID	\$0.00	\$0.00
3.	PRUNING TREE/BUSH (LARGER THAN 24 IN TRUCK DIAMETER)	\$55.00	\$5,500.00	\$16,500.00	NO BID	\$0.00	\$0.00
4.	REMOVAL TREE/BUSH (0 TO 12 IN TRUNK DIAMETER)	\$175.00	\$17,500.00	\$52,500.00	NO BID	\$0.00	\$0.00
5.	REMOVAL TREE/BUSH (12 TO 24 IN TRUNK DIAMETER)	\$390.00	\$39,000.00	\$117,000.00	NO BID	\$0.00	\$0.00
6.	REMOVAL TREE/BUSH (LARGER THAN 24 IN DIAMETER)	\$490.00	\$49,000.00	\$147,000.00	NO BID	\$0.00	\$0.00
<b>GROUP III - TOTAL</b>			<b>\$118,500.00</b>	<b>\$355,500.00</b>		<b>NO BID</b>	<b>NO BID</b>

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Solicitation #: **2016-1147**  
 Department: **STREETS & MAINTENANCE**

		DELTA UNLIMITED, INC. DBA DELTA PEST CONTROL & LAWN SERVIC EL PASO, TX				MG EVERGREEN LLC. EL PASO, TX			
GROUP I - CITY WESTSIDE MEDIAN MAINTENANCE AREAS									
ITEM NO.	LOCATION	Maintenance Cost Per Square Foot	Maintenance Bi-Weekly Amount (Sq Ft Cost x Total Sq Ft Group I)	Estimated Annual Amount (Bi-Weekly Amount x 26)	Estimated Three (3) Year Total	Maintenance Cost Per Square Foot	Maintenance Bi-Weekly Amount (Sq Ft Cost x Total Sq Ft Group I)	Estimated Annual Amount (Bi-Weekly Amount x 26)	Estimated Three (3) Year Total
1.	ALL MEDIANS WEST OF RAILROAD DR./US 54: GROUP I LOCATIONS LIST	0.002709276	\$6,266.66	\$162,933.16	\$488,799.48	0.00215	\$4,973.03	\$129,298.78	\$387,896.34
GROUP II - CITY EASTSIDE MEDIAN MAINTENANCE AREAS									
ITEM NO.	LOCATION	Maintenance Cost Per Sq Ft	Maintenance Bi-Weekly Amount (Sq Ft Cost x Total Sq Ft Group II)	Estimated Annual Amount (Bi-Weekly Amount x 26)	Estimated Three (3) Year Total	Maintenance Cost Per Sq Ft	Maintenance Bi-Weekly Amount (Sq Ft Cost x Total Sq Ft Group II)	Estimated Annual Amount (Bi-Weekly Amount x 26)	Estimated Three (3) Year Total
2.	ALL MEDIANS EAST OF RAILROAD DR./US 54: GROUP II LOCATIONS LIST	0.002709276	\$12,573.52	\$326,911.52	\$980,734.56	0.00215	\$9,977.97	\$259,427.22	\$778,281.66

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**Project Name: STREETS MEDIAN AND TREE MAINTENANCE (RE-BID)**  
**Bid Opening Date: AUGUST 17, 2016**

**Solicitation #: 2016-1147**  
**Department: STREETS & MAINTENANCE**

		DELTA UNLIMITED, INC. DBA DELTA PEST CONTROL & LAWN SERVIC EL PASO, TX			MG EVERGREEN LLC. EL PASO, TX		
GROUP III - CITY WIDE ON DEMAND PRUNING AND TREE REMOVAL							
ITEM NO.	LOCATION	PER TREE/BUSH AMOUNT	Estimated Annual Amount (100 X PER TREE/BUSH AMOUNT)	Estimated Three (3) Year Total	PER TREE/BUSH AMOUNT	Estimated Annual Amount (100 X PER TREE/BUSH AMOUNT)	Estimated Three (3) Year Total
1.	PRUNING TREE/BUSH (0 TO 12 IN TRUCK DIAMETER)	\$25.00	\$2,500.00	\$7,500.00	\$35.00	\$3,500.00	\$10,500.00
2.	PRUNING TREE/BUSH (12 TO 24 IN TRUCK DIAMETER)	\$45.00	\$4,500.00	\$13,500.00	\$45.00	\$4,500.00	\$13,500.00
3.	PRUNING TREE/BUSH (LARGER THAN 24 IN TRUCK DIAMETER)	\$55.00	\$5,500.00	\$16,500.00	\$65.00	\$6,500.00	\$19,500.00
4.	REMOVAL TREE/BUSH (0 TO 12 IN TRUNK DIAMETER)	\$125.00	\$12,500.00	\$37,500.00	\$185.00	\$18,500.00	\$55,500.00
5.	REMOVAL TREE/BUSH (12 TO 24 IN TRUNK DIAMETER)	\$300.00	\$30,000.00	\$90,000.00	\$495.00	\$49,500.00	\$148,500.00
6.	REMOVAL TREE/BUSH (LARGER THAN 24 IN DIAMETER)	\$450.00	\$45,000.00	\$135,000.00	\$620.00	\$62,000.00	\$186,000.00
<b>GROUP III - TOTAL</b>			<b>\$100,000.00</b>	<b>\$300,000.00</b>		<b>\$144,500.00</b>	<b>\$433,500.00</b>

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 Bid Opening Date: **AUGUST 17, 2016**

Solicitation #: **2016-1147**  
 Department: **STREETS & MAINTENANCE**

		PRIME IRRIGATION & LANDSCAPE, INC. EL PASO, TX				RANSOM LAWN SERVICE, INC. EL PASO, TX			
GROUP I - CITY WESTSIDE MEDIAN MAINTENANCE AREAS									
ITEM NO.	LOCATION	Maintenance Cost Per Square Foot	Maintenance Bi-Weekly Amount (Sq Ft Cost x Total Sq Ft Group I)	Estimated Annual Amount (Bi-Weekly Amount x 26)	Estimated Three (3) Year Total	Maintenance Cost Per Square Foot	Maintenance Bi-Weekly Amount (Sq Ft Cost x Total Sq Ft Group I)	Estimated Annual Amount (Bi-Weekly Amount x 26)	Estimated Three (3) Year Total
1.	<b>ALL MEDIANS WEST OF RAILROAD DR./US 54: GROUP I LOCATIONS LIST</b>	0.015	\$34,695.57 <small>BIDDER'S PRICE \$31,966.00</small>	\$902,084.82 <small>BIDDER'S PRICE \$831,114.00</small>	\$2,706,254.46 <small>BIDDER'S PRICE \$2,493,341.00</small>	0.00659	\$15,242.92 <small>BIDDER'S PRICE \$15,248.85</small>	\$396,315.92 <small>BIDDER'S PRICE \$396,470.10</small>	\$1,188,947.76 <small>BIDDER'S PRICE \$1,189,410.30</small>
GROUP II - CITY EASTSIDE MEDIAN MAINTENANCE AREAS									
ITEM NO.	LOCATION	Maintenance Cost Per Sq Ft	Maintenance Bi-Weekly Amount (Sq Ft Cost x Total Sq Ft Group II)	Estimated Annual Amount (Bi-Weekly Amount x 26)	Estimated Three (3) Year Total	Maintenance Cost Per Sq Ft	Maintenance Bi-Weekly Amount (Sq Ft Cost x Total Sq Ft Group II)	Estimated Annual Amount (Bi-Weekly Amount x 26)	Estimated Three (3) Year Total
2.	<b>ALL MEDIANS EAST OF RAILROAD DR./US 54: GROUP II LOCATIONS LIST</b>	0.015	\$69,613.71 <small>BIDDER'S PRICE \$64,639.00</small>	\$1,809,956.46 <small>BIDDER'S PRICE \$1,680,606.00</small>	\$5,429,869.38 <small>BIDDER'S PRICE \$5,041,818.00</small>	0.00659	\$30,583.62	\$795,174.12	\$2,385,522.36

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		PRIME IRRIGATION & LANDSCAPE, INC. EL PASO, TX			RANSOM LAWN SERVICE, INC. EL PASO, TX		
GROUP III - CITY WIDE ON DEMAND PRUNING AND TREE REMOVAL							
ITEM NO.	LOCATION	PER TREE/BUSH AMOUNT	Estimated Annual Amount (100 X PER TREE/BUSH AMOUNT)	Estimated Three (3) Year Total	PER TREE/BUSH AMOUNT	Estimated Annual Amount (100 X PER TREE/BUSH AMOUNT)	Estimated Three (3) Year Total
1.	PRUNING TREE/BUSH (0 TO 12 IN TRUCK DIAMETER)	\$35.00	\$3,500.00	\$10,500.00	NO BID	\$0.00	\$0.00
2.	PRUNING TREE/BUSH (12 TO 24 IN TRUCK DIAMETER)	\$75.00	\$7,500.00	\$22,500.00	NO BID	\$0.00	\$0.00
3.	PRUNING TREE/BUSH (LARGER THAN 24 IN TRUCK DIAMETER)	\$115.00	\$11,500.00	\$34,500.00	NO BID	\$0.00	\$0.00
4.	REMOVAL TREE/BUSH (0 TO 12 IN TRUNK DIAMETER)	\$175.00	\$17,500.00	\$52,500.00	NO BID	\$0.00	\$0.00
5.	REMOVAL TREE/BUSH (12 TO 24 IN TRUNK DIAMETER)	\$235.00	\$23,500.00	\$70,500.00	NO BID	\$0.00	\$0.00
6.	REMOVAL TREE/BUSH (LARGER THAN 24 IN DIAMETER)	\$375.00	\$37,500.00	\$112,500.00	NO BID	\$0.00	\$0.00
<b>GROUP III - TOTAL</b>			<b>\$101,000.00</b>	<b>\$303,000.00</b>		<b>NO BID</b>	<b>NO BID</b>

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	<b>PRIME IRRIGATION &amp; LANDSCAPE, INC.</b> <b>EL PASO, TX</b>	<b>RANSOM LAWN SERVICE, INC.</b> <b>EL PASO, TX</b>					
<b>GROUP IV - CITY WIDE STREET TREE MAINTENANCE</b>							
ITEM NO.	SERVICE TYPE	Street Tree Maintenance Bi-Weekly Amount	Estimated Annual Amount (Bi-Weekly Amount x 26)	ESTIMATED THREE (3) YEAR TOTAL	Street Tree Maintenance Bi-Weekly Amount	Estimated Annual Amount (Bi-Weekly Amount x 26)	ESTIMATED THREE (3) YEAR TOTAL
1.	STREET TREE MAINTENANCE: GROUP IV THREE LOCATION LIST	\$3,600.00	\$93,600.00	\$280,800.00	\$2,936.00	\$76,336.00	\$229,008.00
<b>OPTION TO EXTEND THE TERM OF THE AGREEMENT</b>  THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.  BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:							
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>			
NO OPTION OFFERED		<input type="checkbox"/>		<input type="checkbox"/>			
<b>PAYMENT TERMS:</b>		<b>NET - 30 DAYS</b>			<b>1% - 10 DAYS</b>		
<b>BIDS SOLICITED: 13    LOCAL BIDS SOLICITED: 12    BIDS RECEIVED: 6    LOCAL BIDS RECEIVED: 6    NO BID: 0</b>							

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