



CITY OF EL PASO BID TABULATION FORM



Project Name: BUS TIRE RENTAL
Bid Opening Date: SEPTEMBER 7, 2016

Solicitation #: 2016-804
Department: MASS TRANIST (SUN METRO)

			BRIDGESTONE AMERICAS TIRE OPERATIONS, LLC EL PASO, TX		THE GOODYEAR TIRE & RUBBER COMPANY EL PASO, TX	
YEAR ONE - PART I TIRE RENTAL						
TIRE SIZE	ESTIMATED ANNUAL VEHICLE MILES	NUMBER OF WHEELS	ANNUAL TIRE RATE	ESTIMATED ANNUAL RENTAL <small>(Annual Tire Rate x Est. Miles x Est. Qty)</small>	ANNUAL TIRE RATE	ESTIMATED ANNUAL RENTAL <small>(Annual Tire Rate x Est. Miles x Est. Qty)</small>
305/70R 22.5	8,238,979	6	0.0062	\$306,490.02	0.005786	\$286,024.39
LT 225/75R 16	525,892	6	0.0025	\$7,888.38	0.003684	\$11,624.32
ANNUAL TIRE RENTAL TOTAL YEAR ONE:			\$314,378.40		\$297,648.71	
PART II - DIRECT SERVICE:			MONTHLY SERVICE CHARGE	EXTENDED PRICE <small>(Monthly x 12 months)</small>	MONTHLY SERVICE CHARGE	EXTENDED PRICE <small>(Monthly x 12 months)</small>
			\$9,175.74	\$110,108.88	\$12,150.00	\$145,800.00
YEAR ONE (1) TIRE RENTAL & SERVICE TOTAL			\$424,487.28		\$443,448.71	

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YEAR TWO - PART I TIRE RENTAL (*YEAR 2 PRICES CANNOT EXCEED 3% OF YEAR 1 PRICES)			BRIDGESTONE AMERICAS TIRE OPERATIONS, LLC EL PASO, TX		THE GOODYEAR TIRE & RUBBER COMPANY EL PASO, TX	
TIRE SIZE	ESTIMATED ANNUAL VEHICLE MILES	NUMBER OF WHEELS	ANNUAL TIRE RATE	ESTIMATED ANNUAL RENTAL <small>(Annual Tire Rate x Est. Miles x Est. Qty)</small>	ANNUAL TIRE RATE	ESTIMATED ANNUAL RENTAL <small>(Annual Tire Rate x Est. Miles x Est. Qty)</small>
305/70R 22.5	8,238,979	6	0.0063	\$311,433.41	0.005958	\$294,527.02
LT 225/75R 16	525,892	6	0.0025	\$7,888.38	0.003794	\$11,971.41
ANNUAL TIRE RENTAL TOTAL YEAR TWO:			\$319,321.79		\$306,498.43	
PART II - DIRECT SERVICE:			MONTHLY SERVICE CHARGE	EXTENDED PRICE <small>(Monthly x 12 months)</small>	MONTHLY SERVICE CHARGE	EXTENDED PRICE <small>(Monthly x 12 months)</small>
			\$9,445.00	\$113,340.00	\$12,510.00	\$150,120.00
YEAR TWO (2) TIRE RENTAL & SERVICE TOTAL			\$432,661.79		\$456,618.43	

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YEAR THREE - PART I TIRE RENTAL (*YEAR 3 PRICES CANNOT EXCEED 3% OF YEAR 2 PRICES)			BRIDGESTONE AMERICAS TIRE OPERATIONS, LLC EL PASO, TX		THE GOODYEAR TIRE & RUBBER COMPANY EL PASO, TX	
TIRE SIZE	ESTIMATED ANNUAL VEHICLE MILES	NUMBER OF WHEELS	ANNUAL TIRE RATE	ESTIMATED ANNUAL RENTAL <small>(Annual Tire Rate x Est. Miles x Est. Qty)</small>	ANNUAL TIRE RATE	ESTIMATED ANNUAL RENTAL <small>(Annual Tire Rate x Est. Miles x Est. Qty)</small>
305/70R 22.5	8,238,979	6	0.0064	\$316,376.79	0.006136	\$303,326.25
LT 225/75R 16	525,892	6	0.0025	\$7,888.38	0.003906	\$12,324.80
ANNUAL TIRE RENTAL TOTAL YEAR THREE:			\$324,265.17		\$315,651.06	
PART II - DIRECT SERVICE:			MONTHLY SERVICE CHARGE	EXTENDED PRICE <small>(Monthly x 12 months)</small>	MONTHLY SERVICE CHARGE	EXTENDED PRICE <small>(Monthly x 12 months)</small>
			\$9,700.00	\$116,400.00	\$12,880.00	\$154,560.00
YEAR THREE (3) TIRE RENTAL & SERVICE TOTAL			\$440,665.17		\$470,211.06	

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TWO YEAR OPTION - PART I TIRE RENTAL: (*OPTION PRICES CANNOT EXCEED 3% OF YEAR 3 PRICES)			BRIDGESTONE AMERICAS TIRE OPERATIONS, LLC EL PASO, TX		THE GOODYEAR TIRE & RUBBER COMPANY EL PASO, TX	
TIRE SIZE	ESTIMATED ANNUAL VEHICLE MILES	NUMBER OF WHEELS	ANNUAL TIRE RATE	ESTIMATED ANNUAL RENTAL <small>(Annual Tire Rate x Est. Miles x Est. Qty)</small>	ANNUAL TIRE RATE	ESTIMATED ANNUAL RENTAL <small>(Annual Tire Rate x Est. Miles x Est. Qty)</small>
305/70R 22.5	8,238,979	6	0.00659	\$325,769.23	0.006318	\$312,323.22
LT 225/75R 16	525,892	6	0.00258	\$8,140.81	0.004022	\$12,690.83
ANNUAL TIRE RENTAL TOTAL TWO (2) YEAR OPTION:			\$333,910.04		\$325,014.04	
PART II - DIRECT SERVICE:			MONTHLY SERVICE CHARGE	EXTENDED PRICE <small>(Monthly x 12 months)</small>	MONTHLY SERVICE CHARGE	EXTENDED PRICE <small>(Monthly x 12 months)</small>
			\$9,991.00	\$119,892.00	\$13,265.00	\$159,180.00
TWO (2) OPTION YEAR TIRE RENTAL & SERVICE TOTAL			\$453,802.04 <small>BIDDER'S PRICE \$453,802.04 X 2 YEARS = \$907,604.08</small>		\$484,194.04 <small>PER EACH OPTION YEAR</small>	
PART I TOTAL YEARS 1 - 3 <small>(YEAR ONE (1) + YEAR TWO (2) + YEAR THREE (3))</small>			\$1,297,814.24		\$1,370,278.19	

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	BRIDGESTONE AMERICAS TIRE OPERATIONS, LLC EL PASO, TX	THE GOODYEAR TIRE & RUBBER COMPANY EL PASO, TX						
PART II - REPAIR SERVICE (LABOR ONLY)								
DESCRIPTION	NUMBER OF UNITS (A)	EST. REPAIRS & REPLACEMENT PER YEAR (C)	LABOR RATE PER TIRE (B)	ANNUAL ESTIMATED TOTAL (D)	3 YEAR ESTIMATED TOTAL (E) (D x 3 = E)	LABOR RATE PER TIRE (B)	ANNUAL ESTIMATED TOTAL (D)	3 YEAR ESTIMATED TOTAL (E) (D x 3 = E)
SUPERVISOR VANS/PICKUPS	17	32	\$20.86	\$11,347.84 BIDDER'S PRICE \$667.44	\$34,043.52 BIDDER'S PRICE \$2,002.32	\$12.50	\$6,800.00 BIDDER'S PRICE \$400.00	\$20,400.00 BIDDER'S PRICE \$1,200.00
TIRE SIZE			LT245/75R16			LT245/75R16		
SUPERVISOR VANS	9	18	\$20.86	\$3,379.32 BIDDER'S PRICE \$375.44	\$10,137.96 BIDDER'S PRICE \$1,126.31	\$12.50	\$2,025.00 BIDDER'S PRICE \$225.00	\$6,075.00 BIDDER'S PRICE \$675.00
TIRE SIZE			P235/65R17			P235/65R17		
SERVICE TRUCKS	3	4	\$20.86	\$250.32 BIDDER'S PRICE \$83.43	\$750.96 BIDDER'S PRICE \$250.29	\$12.50	\$150.00 BIDDER'S PRICE \$50.00	\$450.00 BIDDER'S PRICE \$150.00
TIRE SIZE			LT265/70R17			LT265/70R17		
PART II - REPAIR SERVICE (Labor Only) TOTAL:				\$44,932.44 BIDDER'S PRICE \$3,378.92		\$26,925.00 BIDDER'S PRICE \$2,025.00		
GRAND TOTAL (PART I + PART II)				\$1,342,746.68 BIDDER'S PRICE \$5,631.55		\$1,397,203.19 BIDDER'S PRICE \$1,397,303.19		

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	BRIDGESTONE AMERICAS TIRE OPERATIONS, LLC EL PASO, TX	THE GOODYEAR TIRE & RUBBER COMPANY EL PASO, TX
<u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u> THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT FOR TWO (2) ADDITIONAL YEARS, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION		
PAYMENT TERMS:	NET - 30 DAYS	NET - 30 DAYS
BIDDER'S PROMISED DELIVERY:		
Within ___ consecutive calendar days	30	30
Within ___ hours or overnight after receipt of verbal order in cases of emergency.	168	
<small>IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL. A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY BE CAUSE FOR REJECTION OF THE BID.</small>		
BIDS SOLICITED: 12 LOCAL BIDS SOLICITED: 7 BIDS RECEIVED: 2 LOCAL BIDS RECEIVED: 2 NO BID: 0		

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