



CITY OF EL PASO BID TABULATION FORM



Project Name: **SPORTS OFFICIALS PART II**

Solicitation #: **2017-1409**

Bid Opening Date: **AUGUST 30, 2017**

Department: **PARKS AND RECREATION**

GROUP 1: GIRLS FAST PITCH SOFTBALL					MAGDALENA V HEREDIA EL PASO, TX			TEXAS ASA DISTRICT 4 EL PASO, TX		
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST (PER GAME)	ESTIMATED ANNUAL (GAMES PER YEAR) (A)	UNIT OF MEASURE (OFFICIALS REQUIRED PER GAME) (B)	COST (PER OFFICIAL) (C)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST) (D)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)	COST (PER OFFICIAL) (C)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST) (D)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)
1.	8 & UNDER - OFFICIAL	\$29.00	400	1	\$29.00	\$11,600.00	\$34,800.00	\$29.00	\$11,600.00	\$34,800.00
2.	8 & UNDER ASSIGNER	\$3.00	400	1	\$3.00	\$1,200.00	\$3,600.00	\$3.00	\$1,200.00	\$3,600.00
3.	10 & UNDER OFFICIAL	\$27.00 - \$29.00	400	2	\$27.00	\$21,600.00	\$64,800.00	\$29.00	\$23,200.00	\$69,600.00
4.	10 & UNDER ASSIGNER	\$3.00	400	1	\$3.00	\$1,200.00	\$3,600.00	\$3.00	\$1,200.00	\$3,600.00
5.	12 & UNDER OFFICIAL	\$27.00 - \$29.00	400	2	\$27.00	\$21,600.00	\$64,800.00	\$29.00	\$23,200.00	\$69,600.00
6.	12 & UNDER ASSIGNER	\$3.00	400	1	\$3.00	\$1,200.00	\$3,600.00	\$3.00	\$1,200.00	\$3,600.00
7.	14 & UNDER OFFICIAL	\$28.00- \$30.00	400	2	\$28.00	\$22,400.00	\$67,200.00	\$30.00	\$24,000.00	\$72,000.00

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DATE: 9/28/17



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8.	14 & UNDER ASSIGNER	\$3.00	400	1	\$3.00	\$1,200.00	\$3,600.00	\$3.00	\$1,200.00	\$3,600.00
9.	16 & UNDER OFFICIAL	\$28.00 - \$30.00	200	2	\$28.00	\$11,200.00	\$33,600.00	\$30.00	\$12,000.00	\$36,000.00
10.	16 & UNDER ASSIGNER	\$3.00	200	1	\$3.00	\$600.00	\$1,800.00	\$3.00	\$600.00	\$1,800.00
11.	18 & UNDER OFFICIAL	\$28.00 - \$30.00	100	2	\$28.00	\$5,600.00	\$16,800.00	\$30.00	\$6,000.00	\$18,000.00
12.	18 & UNDER ASSIGNER	\$3.00	100	1	\$3.00	\$300.00	\$900.00	\$3.00	\$300.00	\$900.00
GROUP 1 (ITEMS 1 THRU 12) - GRAND TOTAL:						\$99,700.00	\$299,100.00		\$105,700.00	\$317,100.00

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GROUP 2: SLOW PITCH SOFTBALL					MAGDALENA V HEREDIA EL PASO, TX			TEXAS ASA DISTRICT 4 EL PASO, TX		
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST (PER GAME)	ESTIMATED ANNUAL (GAMES PER YEAR) (A)	UNIT OF MEASURE (OFFICIALS REQUIRED PER GAME) (B)	COST (PER OFFICIAL) (C)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST) (D)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)	COST (PER OFFICIAL) (C)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST) (D)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)
1.	LEAGUE & PLAYOFFS - OFFICIAL	\$23.00 - \$25.00	5500	1	\$23.00	\$126,500.00	\$379,500.00	\$25.00	\$137,500.00	\$412,500.00
2.	LEAGUE & PLAYOFFS - ASSIGNER	\$3.00	5500	1	\$3.00	\$16,500.00	\$49,500.00	\$3.00	\$16,500.00	\$49,500.00
3.	TOURNAMENT (1) - OFFICIAL	\$23.00 - \$25.00	100	1	\$23.00	\$2,300.00	\$6,900.00	\$25.00	\$2,500.00	\$7,500.00
4.	TOURNAMENT (1) - ASSIGNER	\$3.00	100	1	\$3.00	\$300.00	\$900.00	\$3.00	\$300.00	\$900.00
5.	TOURNAMENT (2) - OFFICIAL	\$20.00	100	2	\$20.00	\$4,000.00	\$12,000.00	\$20.00	\$4,000.00 BIDDER'S PRICE \$2,000.00	\$12,000.00 BIDDER'S PRICE \$6,000.00
6.	TOURNAMENT (2) - ASSIGNER	\$3.00	100	1	\$3.00	\$300.00	\$900.00	\$3.00	\$300.00	\$900.00
7.	ONE PITCH TOURNAMENT OFFICIAL	\$20.00	100	1	\$20.00	\$2,000.00	\$6,000.00	\$20.00	\$2,000.00 BIDDER'S PRICE \$4,000.00	\$6,000.00 BIDDER'S PRICE \$12,000.00

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GROUP 2: SLOW PITCH SOFTBALL					MAGDALENA V HEREDIA EL PASO, TX			TEXAS ASA DISTRICT 4 EL PASO, TX		
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST (PER GAME)	ESTIMATED ANNUAL (GAMES PER YEAR) (A)	UNIT OF MEASURE (OFFICIALS REQUIRED PER GAME) (B)	COST (PER OFFICIAL) (C)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST) (D)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)	COST (PER OFFICIAL) (C)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST) (D)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)
8.	ONE PITCH TOURNAMENT SCOREKEEPER	\$10.00	100	1	\$10.00	\$1,000.00	\$3,000.00	\$10.00	\$1,000.00	\$3,000.00
9.	ONE PITCH TOURNAMENT ASSIGNER	\$3.00	100	1	\$3.00	\$300.00	\$900.00	\$3.00	\$300.00	\$900.00
GROUP II - (ITEMS 1 THRU 9) - GRAND TOTAL:						\$153,200.00	\$459,600.00 BIDDER'S PRICE \$448,800.00		\$164,400.00	\$493,200.00

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GROUP 3: INDOOR SOCCER					MAGDALENA V HEREDIA EL PASO, TX			TEXAS ASA DISTRICT 4 EL PASO, TX		
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST (PER GAME)	ESTIMATED ANNUAL (GAMES PER YEAR) (A)	UNIT OF MEASURE (OFFICIALS REQUIRED PER GAME) (B)	COST (PER OFFICIAL) (C)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST) (D)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)	COST (PER OFFICIAL) (C)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST) (D)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)
1.	INDOOR SOCCER - OFFICIAL	\$20.00	200	1	\$20.00	\$4,000.00	\$12,000.00	NO BID	\$0.00	\$0.00
2.	INDOOR SOCCER - SCOREKEEPER	\$10.00	200	1	\$10.00	\$2,000.00	\$6,000.00	NO BID	\$0.00	\$0.00
3.	INDOOR SOCCER - ASSIGNER	\$3.00	200	1	\$3.00	\$600.00	\$1,800.00	NO BID	\$0.00	\$0.00
GROUP 3 - (ITEMS 1 - 3) - GRAND TOTAL:							\$6,600.00	\$19,800.00	NO BID	NO BID
GROUP 4: HOCKEY										
1.	HOCKEY - OFFICIAL	\$20.00	200	1	\$20.00	\$4,000.00	\$12,000.00	NO BID	\$0.00	\$0.00
2.	HOCKEY - SCOREKEEPER	\$10.00	200	1	\$10.00	\$2,000.00	\$6,000.00	NO BID	\$0.00	\$0.00

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GROUP 4: HOCKEY					MAGDALENA V HEREDIA EL PASO, TX			TEXAS ASA DISTRICT 4 EL PASO, TX		
ITEM NO.	DESCRIPTION	NOT TO EXCEED COST (PER GAME)	ESTIMATED ANNUAL (GAMES PER YEAR) (A)	UNIT OF MEASURE (OFFICIALS REQUIRED PER GAME) (B)	COST (PER OFFICIAL) (C)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST) (D)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)	COST (PER OFFICIAL) (C)	TOTAL ANNUAL COST (FORMULA: A X B X C = TOTAL COST) (D)	3 YEAR TOTAL (FORMULA: D X 3 YEARS = 3 YEAR TOTAL)
3.	HOCKEY - ASSIGNER	\$3.00	200	1	\$3.00	\$600.00	\$1,800.00	NO BID	\$0.00	\$0.00
4.	HOCKEY OFFICIAL - TOURNAMENT	\$20.00	30	2	\$20.00	\$1,200.00	\$3,600.00	NO BID	\$0.00	\$0.00
5.	HOCKEY SCOREKEEPER - TOURNAMENT	\$10.00	30	1	\$10.00	\$300.00	\$900.00	NO BID	\$0.00	\$0.00
6.	HOCKEY TOURNAMENT - ASSIGNER	\$3.00	30	1	\$3.00	\$90.00	\$270.00	NO BID	\$0.00	\$0.00
GROUP 4 - (ITEMS 1 THRU 6) - GRAND TOTAL:						\$8,190.00	\$24,570.00		NO BID	NO BID

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	MAGDALENA V HEREDIA EL PASO, TX	TEXAS ASA DISTRICT 4 EL PASO, TX
<p><u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u> THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p>		
<p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:</p>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
PAYMENT TERMS:	NET - 30 DAYS	NET - 30 DAYS
BIDS SOLICITED: 5 LOCAL BIDS SOLICITED: 4 BIDS RECEIVED: 2 LOCAL BIDS RECEIVED: 2 NO BID:		

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