



CITY OF EL PASO REQUEST FOR PROPOSAL BID TABULATION



BID TITLE: NEW COMMUNITY CENTERS: ALAMEDA AND CHAMIZAL RECREATION CENTER AND LIBRARY **BID NO:** 2017-965R
COMBO & LOMALAND RECREATION CENTER
BID DATE: APRIL 26, 2017 **DEPARTMENT:** CAPITAL IMPROVEMENT

	ARROW BUILDING CORP. EL PASO, TX BIDDER 1 OF 5	BANES GENERAL CONTRACTORS, INC. EL PASO, TX BIDDER 2 OF 5	DANTEX CONSTRUCTION CO. EL PASO, TX BIDDER 3 OF 5	HB CONSTRUCTION EL PASO, TX BIDDER 4 OF 5	JORDAN FOSTER CONSTRUCTION, LLC EL PASO, TX BIDDER 5 OF 5
<u>PRECONSTRUCTION PHASE SERVICES</u>					
	\$60,000	\$35,000	\$120,000	\$18,700	\$20,000
<u>CONSTRUCTION PHASE SERVICES</u>					
ALAMEDA					
DEMOLITION (ALLOWANCE)	\$65,116	\$50,000	N/A	\$0	\$10,000
BID TRADES	\$6,186,047	\$6,241,100	\$6,192,145	\$6,169,600	\$5,982,160
CM CONTINGENCY	\$164,494	\$140,000	\$125,000	\$175,000	\$190,594
GENERAL CONDITIONS (NOT TO EXCEED)	\$170,041	\$75,000	\$113,055	\$166,610	\$151,915
STAFFING (NOT TO EXCEED)	\$139,754	\$215,400	\$243,000	\$273,640	\$287,312
CM INSURANCE	\$52,093	\$15,500	\$38,705	\$12,900	\$73,526
CM FEE	\$170,732	\$200,000	\$226,800	\$140,000	\$243,243
PAYMENT & PERFORMACE BOND	\$51,723	\$63,000	\$61,250	\$62,250	\$61,250
TOTAL COST PROPOSAL	\$7,000,000	\$7,000,000	\$6,999,955 CONTRACTOR'S PRICE \$0	\$7,000,000	\$7,000,000
TARGET BUDGET (APPROX)	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000

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APPROVED BY: /
DATE: 05/03/2017

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AND LIBRARY COMBO LOMALAND RECREATION CENTER



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CHAMIZAL					
DEMOLITION (ALLOWANCE)	\$60,465	\$100,000	\$100,000	\$140,000	\$225,000
BID TRADES	\$5,744,186	\$5,726,200	\$5,618,281	\$5,588,040	\$5,307,225
CM CONTINGENCY	\$152,744	\$130,000	\$125,000	\$162,500	\$176,776
GENERAL CONDITIONS (NOT TO EXCEED)	\$157,895	\$70,000	\$109,067	\$154,530	\$151,275
STAFFING (NOT TO EXCEED)	\$129,771	\$211,000	\$243,367	\$254,630	\$287,312
CM INSURANCE	\$48,372	\$14,300	\$35,935	\$11,800	\$68,793
CM FEE	\$158,537	\$190,000	\$210,600	\$130,000	\$225,869
PAYMENT & PERFORMACE BOND	\$48,029	\$58,500	\$57,750	\$58,500	\$57,750
TOTAL COST PROPOSAL	\$6,499,999 CONTRACTOR'S PRICE \$6,500,000	\$6,500,000	\$6,500,000 CONTRACTOR'S PRICE \$0	\$6,500,000	\$6,500,000
TARGET BUDGET (APPROX)	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000

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LOMALAND					
DEMOLITION (ALLOWANCE)	\$74,419	\$50,000	N/A	\$0	\$30,250
BID TRADES	\$7,069,767	\$7,166,300	7,096,104	\$7,065,850	\$6,881,781
CM CONTINGENCY	\$187,993	\$160,000	125,000	\$200,000	\$218,228
GENERAL CONDITIONS (NOT TO EXCEED)	\$194,333	\$80,000	114,405	\$177,310	\$153,195
STAFFING (NOT TO EXCEED)	\$159,719	\$224,100	243,045	\$314,140	\$287,312
CM INSURANCE	\$59,535	\$17,600	44,246	\$14,700	\$82,992
CM FEE	\$195,122	\$230,000	259,200	\$160,000	\$277,992
PAYMENT & PERFORMACE BOND	\$59,113	\$72,000	68,000	\$68,000	\$68,250
TOTAL COST PROPOSAL	\$8,000,001 CONTRACTOR'S PRICE \$800,000	\$8,000,000	\$7,950,000 CONTRACTOR'S PRICE \$0	\$8,000,000	\$8,000,000
TARGET BUDGET (APPROX)	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000

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OVERALL					
DEMOLITION (ALLOWANCE)	\$200,000	\$200,000	\$100,000	\$140,000	\$265,250
BID TRADES	\$19,000,000	\$19,133,600	\$18,906,530	\$18,823,490	\$18,171,166
CM CONTINGENCY	\$505,231	\$430,000	\$375,000	\$537,500	\$585,598
GENERAL CONDITIONS (NOT TO EXCEED)	\$522,269	\$225,000	\$336,527	\$498,450	\$456,385
STAFFING (NOT TO EXCEED)	\$429,244	\$650,500	\$729,412	\$842,410	\$861,936
CM INSURANCE	\$160,000	\$47,400	\$118,886	\$39,400	\$225,311
CM FEE	\$524,391	\$620,000	\$696,600	\$430,000	\$747,104
PAYMENT & PERFORMACE BOND	\$158,865	\$193,500	\$187,000 CONTRACTOR'S PRICE \$187,00	\$188,750	\$187,250
TOTAL COST PROPOSAL	\$21,500,000	\$21,500,000	\$21,449,955 CONTRACTOR'S PRICE \$0	\$21,500,000	\$21,500,000
TARGET BUDGET (APPROX)	\$21,500,000	\$21,500,000	\$21,500,000	\$21,500,000	\$21,500,000
TOTAL FOR ALL RECONSTRUCTION AND CONSTRUCTION PHASE SERVICES (LUMP SUM AMOUNT)	\$21,560,000	\$21,535,000 BIDDER'S PRICE \$21,500,000	\$21,569,955 BIDDER'S PRICE \$21,620,000	\$21,518,700	\$21,520,000

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