



CITY OF EL PASO BID TABULATION FORM



Project Name: LANDSCAPING SERVICES
Bid Opening Date: JULY 24, 2019

Solicitation #: 2019-1164
DEPARTMENT: MASS TRANSIT (SUN METRO)

PART A			Abescape Landscaping, LLC El Paso, TX			Delta Unlimited, LLC. DBA Delta Pest Control & Lawn Service El Paso, TX			Mirador Enterprises, Inc. El Paso, TX		
ITEM NO.	Site Name	Estimated Annual Hours (A)	Unit Cost (B)	Estimated Annual Amount (A X B) (C)	Estimated 3-Year Total (C X 3 years) (D)	Unit Cost (B)	Estimated Annual Amount (A X B) (C)	Estimated 3-Year Total (C X 3 years) (D)	Unit Cost (B)	Estimated Annual Amount (A X B) (C)	Estimated 3-Year Total (C X 3 years) (D)
1.	GROUNDS MAINTENANCE Sun Metro – Union Depot 700 W. San Francisco Ave. El Paso, TX 79901	432	\$160.00	\$69,120.00	\$207,360.00	\$52.50	\$22,680.00	\$68,040.00	\$42.62	\$18,411.84	\$55,235.52
2.	GROUNDS MAINTENANCE Northeast Terminal Center 9347 Diana Dr. El Paso, TX 79924	432	\$160.00	\$69,120.00	\$207,360.00	\$50.00	\$21,600.00	\$64,800.00	\$42.62	\$18,411.84	\$55,235.52
3.	GROUNDS MAINTENANCE Transit Operations Center 10151 Montana Ave. El Paso, TX 79925	432	\$160.00	\$69,120.00	\$207,360.00	\$57.50	\$24,840.00	\$74,520.00	\$42.62	\$18,411.84	\$55,235.52
ANNUAL TOTAL (ITEMS 1-3)					\$207,360.00			\$69,120.00			\$55,235.52
3 YEAR TOTAL (ITEMS 1-3)					\$622,080.00			\$207,360.00 Bidder's Price \$207,306.00			\$165,706.56

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APPROVED BY: / s/
DATE: 07/26/2019



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			Abescape Landscaping, LLC El Paso, TX			Delta Unlimited, LLC. DBA Delta Pest Control & Lawn Service El Paso, TX			Mirador Enterprises, Inc. El Paso, TX		
PART B											
ITEM NO.	Site Name	Estimated Annual Hours (A)	Unit Cost (B)	Estimated Annual Amount (A X B) (C)	Estimated 3-Year Total (C X 3 years) (D)	Unit Cost (B)	Estimated Annual Amount (A X B) (C)	Estimated 3-Year Total (C X 3 years) (D)	Unit Cost (B)	Estimated Annual Amount (A X B) (C)	Estimated 3-Year Total (C X 3 years) (D)
1.	Additional non-scheduled work, or emergency-on as needed basis	224	\$192.00	\$43,008.00	\$129,024.00	\$57.50	\$12,880.00	\$38,640.00	\$42.62	\$9,546.88	\$28,640.64
<u>SUM TOTAL</u>				Annual Amount	3-Year Total		Annual Amount	3-Year Total		Annual Amount	3-Year Total
sum total part A + B				\$250,368.00	\$751,104.00		\$82,000.00	\$246,000.00		\$64,782.40	\$194,347.20
								Bidder's Price \$245,946.00			

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<p><u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u></p> <p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p>			
<p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:</p>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<p>NO OPTION OFFERED</p>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<p>PAYMENT TERMS:</p>	2% - 10 Days	Net - 30 Days	Net - 30 Days
<p>AMENDMENT ACKNOWLEDGED:</p>	Yes	Yes	Yes

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PART A			Prime Irrigation & Landscape, Inc El Paso, TX							
ITEM NO.	Site Name	Estimated Annual Hours (A)	Unit Cost (B)	Estimated Annual Amount (A X B) (C)	Estimated 3-Year Total (C X 3 years) (D)					
1.	GROUNDS MAINTENANCE Sun Metro – Union Depot 700 W. San Francisco Ave. El Paso, TX 79901	432	\$22.50	\$9,720.00	\$29,160.00					
2.	GROUNDS MAINTENANCE Northeast Terminal Center 9347 Diana Dr. El Paso, TX 79924	432	\$22.50	\$9,720.00	\$29,160.00					
3.	GROUNDS MAINTENANCE Transit Operations Center 10151 Montana Ave. El Paso, TX 79925	432	\$22.50	\$9,720.00	\$29,160.00					
ANNUAL TOTAL (ITEMS 1-3)					\$29,160.00					
3 YEAR TOTAL (ITEMS 1-3)					\$87,480.00					

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PART B			Prime Irrigation & Landscape, Inc El Paso, TX							
ITEM NO.	Site Name	Estimated Annual Hours (A)	Unit Cost (B)	Estimated Annual Amount (A X B) (C)	Estimated 3-Year Total (C X 3 years) (D)					
1.	Additional non-scheduled work, or emergency-on as needed basis	224	\$22.50	\$5,040.00	\$15,120.00					
<u>SUM TOTAL</u>				Annual Amount	3-Year Total					
sum total part A + B				\$34,200.00	\$102,600.00					

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	Prime Irrigation & Landscape, Inc El Paso, TX		
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TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
NO OPTION OFFERED	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:	Net - 30 Days		
AMENDMENT ACKNOWLEDGED:	Yes		
BIDS SOLICITED: 46 LOCAL BIDS SOLICITED: 42 BIDS RECEIVED: 4 LOCAL BIDS RECEIVED: 4 NO BID: 0			

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