



CITY OF EL PASO BID TABULATION FORM



Project Name: CITY WIDE PALM TREE PRUNING

Solicitation #: 2019-785

Bid Opening Date: JUNE 12, 2019

DEPARTMENT: STREETS & MAINTENANCE

GROUP 1 - ON DEMAND PALM TREE PRUNING AND/OR REMOVAL - CITY ROW			MARIO ALBERTO GONZALEZ DBA MG EVERGREEN LLC. EL PASO, TX								
ITEM NO.	SERVICE TYPE	ESTIMATED QUANTITY EACH A	COST PER TREE (\$)/Each B	ESTIMATED ANNUAL TOTAL (\$) A X B = C	ESTIMATED 3 YEAR TOTAL (\$) C X 3	COST PER TREE (\$)/Each B	ESTIMATED ANNUAL TOTAL (\$) A X B = C	ESTIMATED 3 YEAR TOTAL (\$) C X 3	COST PER TREE (\$)/Each B	ESTIMATED ANNUAL TOTAL (\$) A X B = C	ESTIMATED 3 YEAR TOTAL (\$) C X 3
1.	Pruning Palm Tree (0-10 ft.)	20	\$125.00	\$2,500.00	\$7,500.00						
2.	Pruning Palm Tree (11-20 ft.)	40	\$275.00	\$11,000.00	\$33,000.00						
3.	Pruning Palm Tree (larger than 20 ft.)	40	\$450.00	\$18,000.00	\$54,000.00						
4.	Removal Palm Tree (0-10 ft.)	10	\$225.00	\$2,250.00	\$6,750.00						
5.	Removal Palm Tree (11-20 ft.)	10	\$375.00	\$3,750.00	\$11,250.00						
6.	Removal Palm Tree (larger than 20 ft.)	10	\$525.00	\$5,250.00	\$15,750.00						
TOTAL GROUP 1 (ITEMS 1-6)					\$128,250.00 BIDDER'S PRICE \$128,220.00						

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GROUP 2 - ON DEMAND PALM TREE PRUNING AND/OR REMOVAL - TXDOT ROW			MARIO ALBERTO GONZALEZ DBA MG EVERGREEN LLC. EL PASO, TX								
ITEM NO.	SERVICE TYPE	ESTIMATED QUANTITY EACH A	COST PER TREE (\$)/Each B	ESTIMATED ANNUAL TOTAL (\$) A X B = C	ESTIMATED 3 YEAR TOTAL (\$) C X 3	COST PER TREE (\$)/Each B	ESTIMATED ANNUAL TOTAL (\$) A X B = C	ESTIMATED 3 YEAR TOTAL (\$) C X 3	COST PER TREE (\$)/Each B	ESTIMATED ANNUAL TOTAL (\$) A X B = C	ESTIMATED 3 YEAR TOTAL (\$) C X 3
1.	Pruning Palm Tree (0-10 ft.)	20	\$200.00	\$4,000.00	\$12,000.00						
2.	Pruning Palm Tree (10.5-20 ft.)	40	\$350.00	\$14,000.00	\$42,000.00						
3.	Pruning Palm Tree (larger than 20 ft.)	40	\$525.00	\$21,000.00	\$63,000.00						
4.	Removal Palm Tree (0-10 ft.)	10	\$300.00	\$3,000.00	\$9,000.00						
5.	Removal Palm Tree (10.5-20 ft.)	10	\$450.00	\$4,500.00	\$13,500.00						
6.	Removal Palm Tree (larger than 20 ft.)	10	\$600.00	\$6,000.00	\$18,000.00						
TOTAL GROUP 2 (ITEMS 1-6)					\$157,500.00						

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GROUP 3 - CITY WIDE ON DEMAND PRUNING AND TREE/BUSH REMOVAL			MARIO ALBERTO GONZALEZ DBA MG EVERGREEN LLC. EL PASO, TX								
ITEM NO.	SERVICE TYPE	ESTIMATED QUANTITY EACH A	COST PER TREE (\$)/Each B	ESTIMATED ANNUAL TOTAL (\$) A X B = C	ESTIMATED 3 YEAR TOTAL (\$) C X 3	COST PER TREE (\$)/Each B	ESTIMATED ANNUAL TOTAL (\$) A X B = C	ESTIMATED 3 YEAR TOTAL (\$) C X 3	COST PER TREE (\$)/Each B	ESTIMATED ANNUAL TOTAL (\$) A X B = C	ESTIMATED 3 YEAR TOTAL (\$) C X 3
1.	Pruning Tree / Bush (0-12" trunk diameter)	100	\$175.00	\$17,500.00	\$52,500.00						
2.	Pruning Tree / Bush (12.5"-24" trunk diameter)	100	\$350.00	\$35,000.00	\$105,000.00						
3.	Pruning Tree / Bush (larger than 24" trunk diameter)	100	\$600.00	\$60,000.00	\$180,000.00						
4.	Removal Tree/Bush (0-12" trunk diameter)	100	\$275.00	\$27,500.00	\$82,500.00						
5.	Removal Tree/Bush (12.5"-24" trunk diameter)	100	\$550.00	\$55,000.00	\$165,000.00						
6.	Removal Tree/Bush (larger than 24" diameter)	100	\$950.00	\$95,000.00	\$285,000.00						
TOTAL GROUP 3 (ITEMS 1-6)					\$870,000.00						

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GROUP 4 - TREE MAINTENANCE (DOWNTOWN STREET LOCATIONS)			MARIO ALBERTO GONZALEZ DBA MG EVERGREEN LLC. EL PASO, TX								
ITEM NO.	SERVICE TYPE	ESTIMATED QUANTITY EACH A	COST PER TREE (\$)/Each B	ESTIMATED ANNUAL TOTAL (\$) A X B X 26 = C	ESTIMATED 3 YEAR TOTAL (\$) C X 3	COST PER TREE (\$)/Each B	ESTIMATED ANNUAL TOTAL (\$) A X B = C	ESTIMATED 3 YEAR TOTAL (\$) C X 3	COST PER TREE (\$)/Each B	ESTIMATED ANNUAL TOTAL (\$) A X B = C	ESTIMATED 3 YEAR TOTAL (\$) C X 3
1.	Tree Maintenance	989	\$7.25	\$186,426.50	\$559,279.50						
TOTAL GROUP 4					\$559,279.50						

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	MARIO ALBERTO GONZALEZ DBA MG EVERGREEN LLC. EL PASO, TX		
<u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u> THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:			
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
NO OPTION OFFERED	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:			
AMENDMENT ACKNOWLEDGED:	YES		
BIDS SOLICITED: 17 LOCAL BIDS SOLICITED: 16 BIDS RECEIVED: 1 LOCAL BIDS RECEIVED: 1 NO BID: 0			

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