



CITY OF EL PASO BID TABULATION



BID ITEM: CITY STREETS MEDIAN MAINTENANCE **BID # 2019-868**
BID DATE: JUNE 26, 2019 **DEPARTMENT: STREETS & MAINTENANCE**

	ABESCAPE LANDSCAPING, LLC EL PASO, TX	ALBERTO DELGADO DBA DELGADO'S REPAIR EL PASO, TX	BORDER TM IND. INC. DBA XCEED RESOURCES EL PASO, TX
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City Right of Way (ROW) and New City ROW Maintenance Areas

	Location	City ROW Maintenance Areas	City ROW Maintenance Areas	City ROW Maintenance Areas			
ITEM 1.	Estimated Total Sq. Ft.	6,221,735	6,221,735	6,221,735			
	Maintenance Cost per Sq. Ft. (4 decimals max.)	0.0069	0.0045	0.0078			
	Maintenance Bi-Weekly Amount (Estimated Total Sq. Ft. x Maintenance cost per Sq. Ft.) (Rounded to nearest penny)	\$42,929.97	\$27,997.81	\$48,529.53 BIDDER'S PRICE \$48,417.54			
	Estimated Annual Amount (Maintenance Bi-weekly Amount x 26)	\$1,116,179.22	\$727,943.06 BIDDER'S PRICE \$727,943.00	\$1,261,767.78 BIDDER'S PRICE \$1,258,856.09			
	Estimated 2 Year Total Amount (Estimated Annual Amount x 2)	\$2,232,358.44	\$1,455,886.12 BIDDER'S PRICE \$1,455,886.00	\$2,523,535.56 BIDDER'S PRICE \$2,517,712.17			
ITEM 2.	Location	City ROW New Maintenance Areas added @ Various Times During the Contract Period	City ROW New Maintenance Areas added @ Various Times During the Contract Period	City ROW New Maintenance Areas added @ Various Times During the Contract Period			
	Estimated Total Sq. Ft.	4,891,781	4,891,781	4,891,781			
	Maintenance Cost per Sq. Ft. (4 decimals max.)	0.0069	0.0045	\$0.0078			
	Maintenance Bi-Weekly Amount (Estimated Total Sq. Ft. x Maintenance cost per Sq. Ft.) (Rounded to nearest penny)	\$33,753.29	\$22,013.01	\$38,155.89 BIDDER'S PRICE \$38,067.84			
	Estimated Annual Amount (Maintenance Bi-weekly Amount x 26)	\$877,585.54	\$572,338.26 BIDDER'S PRICE \$572,338.38	\$992,053.14 BIDDER'S PRICE \$989,763.83			
	Estimated 2 Year Total Amount (Estimated Annual Amount x 2)	\$1,755,171.08	\$1,144,676.52 BIDDER'S PRICE \$1,144,676.75	\$1,984,106.28 BIDDER'S PRICE \$1,979,527.67			
	TOTAL EXTENDED PRICE (ITEMS 1 THRU 2)	\$1,993,764.76	\$3,987,529.52	\$1,300,281.32 BIDDER'S PRICE \$1,300,281.38	\$2,600,562.64 BIDDER'S PRICE \$2,600,562.75	\$2,253,820.92 BIDDER'S PRICE \$2,248,619.92	\$4,507,641.84 BIDDER'S PRICE \$4,497,239.84

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: _____ /s/ _____
 DATE: 7/16/19



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	ABESCAPE LANDSCAPING, LLC EL PASO, TX	ALBERTO DELGADO DBA DELGADO'S REPAIR EL PASO, TX	BORDER TM IND. INC. DBA XCEED RESOURCES EL PASO, TX
<u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u> THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:			
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
NO OPTION OFFERED	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:	2% - 10 DAYS	NET - 30 DAYS	NET - 30 DAYS
ACKNOWLEDGED AMENDMENT:	YES	YES	YES

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BID DATE: JUNE 26, 2019 **DEPARTMENT: STREETS & MAINTENANCE**

	DELTA UNLIMITED, LLC DBA DELTA PEST CONTROL & LAWN SERVICE EL PASO, TX	MARIO ALBERTO GONZALEZ DBA MG EVERGREEN LLC. EL PASO, TX	
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City Right of Way (ROW) and New City ROW Maintenance Areas

	Location	City ROW Maintenance Areas	City ROW Maintenance Areas	City ROW Maintenance Areas	
ITEM 1.	Estimated Total Sq. Ft.	6,221,735	6,221,735	6,221,735	
	Maintenance Cost per Sq. Ft. (4 decimals max.)	0.0065	0.0061		
	Maintenance Bi-Weekly Amount (Estimated Total Sq. Ft. x Maintenance cost per Sq. Ft.) (Rounded to nearest penny)	\$40,441.28	\$37,952.58		
	Estimated Annual Amount (Maintenance Bi-weekly Amount x 26)	\$1,051,473.28	\$986,767.08		
	Estimated 2 Year Total Amount (Estimated Annual Amount x 2)	\$2,102,946.56	\$1,973,534.16		
	Location	City ROW New Maintenance Areas added @ Various Times During the Contract Period	City ROW New Maintenance Areas added @ Various Times During the Contract Period	City ROW New Maintenance Areas added @ Various Times During the Contract Period	
ITEM 2.	Estimated Total Sq. Ft.	4,891,781	4,891,781	4,891,781	
	Maintenance Cost per Sq. Ft. (4 decimals max.)	0.0065	0.0061		
	Maintenance Bi-Weekly Amount (Estimated Total Sq. Ft. x Maintenance cost per Sq. Ft.) (Rounded to nearest penny)	\$31,796.58	\$29,839.86		
	Estimated Annual Amount (Maintenance Bi-weekly Amount x 26)	\$826,711.08	\$775,836.36		
	Estimated 2 Year Total Amount (Estimated Annual Amount x 2)	\$1,653,422.16	\$1,551,672.72		
TOTAL EXTENDED PRICE (ITEMS 1 THRU 2)		\$1,878,184.36	\$3,756,368.72	\$1,762,603.44	\$3,525,206.88

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<u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u>			
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.			
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NO OPTION OFFERED	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:	NET - 30 DAYS	1% - 10 DAYS	
ACKNOWLEDGED AMENDMENT:	YES	YES	

BIDS SOLICITED: 7 LOCAL BIDS SOLICITED: 7 BIDS RECEIVED: 5 LOCAL BIDS RECEIVED: 5 NO BID: 0

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