



CITY OF EL PASO BID TABULATION FORM



Project Name: ARMORED CAR SERVICES FOR PARKS AND POLICE

Solicitation #: 2019-948

Bid Opening Date: JUNE 19, 2019

Department: PARKS AND RECREATION

	SOTO ENTERPRISES, INC. DBA MIRACLE DELIVERY ARMORED SERVICE EL PASO, TX	TRANS AMERICA PROTECTION CORP. EL PASO, TX
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GROUP A PARKS AND RECREATION ARMORED CAR SERVICES

ITEM NO.	LOCATION / ADDRESS	TIME OF PICK UPS	ESTIMATED PICK UP FREQUENCIES (ANNUAL)	COST PER PICK UP	12-MONTH TOTAL (Yearly estimated pick up Frequencies X Cost per Pick Up)	36-MONTH TOTAL (12-Month Total X 3 Years)	COST PER PICK UP	12-MONTH TOTAL (Yearly estimated pick up Frequencies X Cost per Pick Up)	36-MONTH TOTAL (12-Month Total X 3 Years)
1.	Acosta Sports Center, Delta Pool, Hilos de Plata Senior Center 4321 Delta Dr.		260	\$12.29	\$3,195.40	\$9,586.20	\$7.25	\$1,885.00	\$5,655.00
	TIME OF PICK UPS - Mon - Fri (11 AM- 5 PM)								
2.	Armijo Rec Center, Armijo Pool 700 E. 7th St.		260	\$12.29	\$3,195.40	\$9,586.20	\$7.25	\$1,885.00	\$5,655.00
	TIME OF PICK UPS - Mon - Fri (1 PM-5 PM)								
3.	Don Haskins Rec Center 7400 High Ridge Dr.		260	\$12.29	\$3,195.40	\$9,586.20	\$7.25	\$1,885.00	\$5,655.00
	TIME OF PICK UPS - Mon-Fri (9 AM-5PM)								
4.	Galatzan Rec Center, Westside Natatorium, Polly Harris Senior Center, Galatzan Daycare 650 Wallenberg Dr.		260	\$12.29	\$3,195.40	\$9,586.20	\$7.25	\$1,885.00	\$5,655.00
	TIME OF PICK UPS - Mon-Fri (9 AM-5PM)								
5.	Gary Del Palacio Rec Center 3001 Parkwood Dr.		260	\$12.29	\$3,195.40	\$9,586.20	\$7.25	\$1,885.00	\$5,655.00
	TIME OF PICK UPS - Mon-Fri (9AM-5PM)								
6.	Marty Robbins Rec Center, Marty Robbins Pool 11620 Vista Del Sol Dr.		260	\$12.29	\$3,195.40	\$9,586.20	\$7.25	\$1,885.00	\$5,655.00
	TIME OF PICK UPS - Mon-Fri (9AM-5 PM)								
7.	Multipurpose Rec Center, T & I Pool 9031 Viscount Dr.		260	\$12.29	\$3,195.40	\$9,586.20	\$7.25	\$1,885.00	\$5,655.00
	TIME OF PICK UPS - Mon-Fri (9 AM-5 PM)								
8.	Nations Tobin Sports Center 8831 Railroad Dr.		260	\$12.29	\$3,195.40	\$9,586.20	\$7.25	\$1,885.00	\$5,655.00
	TIME OF PICK UPS - Mon-Fri (11 AM-5 PM)								

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GROUP A PARKS AND RECREATION ARMORED CAR SERVICES

ITEM NO.	LOCATION / ADDRESS	TIME OF PICK UPS	ESTIMATED PICK UP FREQUENCIES (ANNUAL)	COST PER PICK UP	12-MONTH TOTAL (Yearly estimated pick up Frequencies X Cost per Pick Up)	36-MONTH TOTAL (12-Month Total X 3 Years)	COST PER PICK UP	12-MONTH TOTAL (Yearly estimated pick up Frequencies X Cost per Pick Up)	36-MONTH TOTAL (12-Month Total X 3 Years)
9.	Officer David Ortiz Rec Center, Happiness Senior Center 563 N. Carolina Dr.		260	\$12.29	\$3,195.40	\$9,586.20	\$7.25	\$1,885.00	\$5,655.00
	TIME OF PICK UPS - Mon-Fri (9 AM-5 PM)								
10.	Pat O'Rourke Rec Center, Pat O'Rourke Pool 901 N. Virginia St.		260	\$12.29	\$3,195.40	\$9,586.20	\$7.25	\$1,885.00	\$5,655.00
	TIME OF PICK UPS - Mon-Fri (9 AM-5 PM)								
11.	Pavo Real Rec Center, Pavo Real Senior Center 9301 Alameda Ave.		260	\$12.29	\$3,195.40	\$9,586.20	\$7.25	\$1,885.00	\$5,655.00
	TIME OF PICK UPS - Mon-Fri (9 AM-5 PM)								
12.	Veterans Rec Center, Veterans Pool, Veterans Day Care 5301 Salem Dr.		260	\$12.29	\$3,195.40	\$9,586.20	\$7.25	\$1,885.00	\$5,655.00
	TIME OF PICK UPS - Mon-Fri (9 AM-5 PM)								
13.	Cowan Pool 8100 Independence Dr.		156	\$17.00	\$2,652.00	\$7,956.00	\$7.25	\$1,131.00	\$3,393.00
	TIME OF PICK UPS - Mon, Wed, Fri (6 AM-12 PM)								
14.	Eastside Senior Center 3200 Fierro Dr.		156	\$17.00	\$2,652.00	\$7,956.00	\$7.25	\$1,131.00	\$3,393.00
	TIME OF PICK UPS - Mon, Wed, Fri (9 AM-3 PM)								
15.	Grandview Senior Center 3134 Jefferson Ave.		156	\$17.00	\$2,652.00	\$7,956.00	\$7.25	\$1,131.00	\$3,393.00
	TIME OF PICK UPS - Mon, Wed, Fri (9 AM-3 PM)								
16.	Hawkins Pool 1500 Hawkins Blvd.		156	\$17.00	\$2,652.00	\$7,956.00	\$7.25	\$1,131.00	\$3,393.00
	TIME OF PICK UPS - Mon, Wed, Fri (6 AM-12 PM)								

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GROUP A PARKS AND RECREATION ARMORED CAR SERVICES

ITEM NO.	LOCATION / ADDRESS	TIME OF PICK UPS	ESTIMATED PICK UP FREQUENCIES (ANNUAL)	COST PER PICK UP	12-MONTH TOTAL (Yearly estimated pick up Frequencies X Cost per Pick Up)	36-MONTH TOTAL (12-Month Total X 3 Years)	COST PER PICK UP	12-MONTH TOTAL (Yearly estimated pick up Frequencies X Cost per Pick Up)	36-MONTH TOTAL (12-Month Total X 3 Years)
17.	Leona Ford Washing Rec Center 3400 E. Missouri Ave.		156	\$17.00	\$2,652.00	\$7,956.00	\$7.25	\$1,131.00	\$3,393.00
	TIME OF PICK UPS - Mon, Wed, Fri (1 PM-5 PM)								
18.	Memorial Pool 3251 Copper Ave.		156	\$17.00	\$2,652.00	\$7,956.00	\$7.25	\$1,131.00	\$3,393.00
	TIME OF PICK UPS - Mon, Wed, Fri (6 AM-12 PM)								
19.	Memorial Senior Center 1800 Byron St.		156	\$17.00	\$2,652.00	\$7,956.00	\$7.25	\$1,131.00	\$3,393.00
	TIME OF PICK UPS - Mon, Wed, Fri (9 AM-3 PM)								
20.	Nolan Richardson Rec Center, Wellington Chew Senior Center 4435 Maxwell Ave		156	\$17.00	\$2,652.00	\$7,956.00	\$7.25	\$1,131.00	\$3,393.00
	TIME OF PICK UPS - Mon, Wed, Fri (1 PM-5 PM)								
21.	San Juan Rec Center, San Juan Senior Center 701 N. Glenwood St.		156	\$17.00	\$2,652.00	\$7,956.00	\$7.25	\$1,131.00	\$3,393.00
	TIME OF PICK UPS - Mon, Wed, Fri (1 PM-5 PM)								
22.	Chihuahuita Rec Center 417 Charles Rd.		52	\$21.72	\$1,129.44	\$3,388.32	\$7.25	\$377.00	\$1,131.00
	TIME OF PICK UPS - Fri (11 AM-5 PM)								
23.	Eastside Sports Complex 14380 Montwood Dr		52	\$21.72	\$1,129.44	\$3,388.32	\$7.25	\$377.00	\$1,131.00
	TIME OF PICK UPS - Fri (11 AM-5 PM)								
24.	Rae Gilmore Rec Center 8501 Diana Dr.		52	\$21.72	\$1,129.44	\$3,388.32	\$7.25	\$377.00	\$1,131.00
	TIME OF PICK UPS - Fri (1 PM-5 PM)								

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GROUP A PARKS AND RECREATION ARMORED CAR SERVICES

ITEM NO.	LOCATION / ADDRESS	ESTIMATED PICK UP FREQUENCIES (ANNUAL)	COST PER PICK UP	12-MONTH TOTAL (Yearly estimated pick up Frequencies X Cost per Pick Up)	36-MONTH TOTAL (12-Month Total X 3 Years)	COST PER PICK UP	12-MONTH TOTAL (Yearly estimated pick up Frequencies X Cost per Pick Up)	36-MONTH TOTAL (12-Month Total X 3 Years)	
25.	Seville Rec Center 6700 Sambrano Ave. TIME OF PICK UPS - Fri (11 AM-5 PM)	52	\$21.72	\$1,129.44	\$3,388.32	\$7.25	\$377.00	\$1,131.00	
26.	South El Paso Senior Center 600 S. Ochoa TIME OF PICK UPS - Fri (9 AM-3 PM)	52	\$21.72	\$1,129.44	\$3,388.32	\$7.25	\$377.00	\$1,131.00	
27.	Lionel Forti Pool 1225 Giles Rd. TIME OF PICK UPS - Summer Only Mon-Fri (1 PM-4:30 PM)	75	\$12.29	\$921.75	\$2,765.25	\$7.25	\$543.75	\$1,631.25	
28.	Nations Tobin Pool 8831 Railroad Dr. TIME OF PICK UPS - Summer Only Mon-Fri (1 PM-4:30 PM)	75	\$12.29	\$921.75	\$2,765.25	\$7.25	\$543.75	\$1,631.25	
29.	Pavo Real Pool 110 Presa Place TIME OF PICK UPS - Summer Only Mon-Fri (1 PM-4:30 PM)	75	\$12.29	\$921.75	\$2,765.25	\$7.25	\$543.75	\$1,631.25	
30.	Grandview Pool 3100 Jefferson Ave. TIME OF PICK UPS - Summer Only Mon-Fri (1 PM-4:30 PM)	75	\$12.29	\$921.75	\$2,765.25	\$7.25	\$543.75	\$1,631.25	
TOTAL GROUP A (ITEMS 1-30)					\$71,547.00	\$214,641.00		\$36,859.00	\$110,577.00

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GROUP B - EMERGENCY PICK UP PARKS AND RECREATION ARMORED CAR SERVICE

ITEM NO.	EMERGENCY PICK UP	ESTIMATED PICK UP FREQUENCIES (ANNUAL)	COST PER PICK UP	12-MONTH TOTAL (Yearly estimated pick up Frequencies X Cost per Pick Up)	36-MONTH TOTAL (12-Month Total X 3 Years)	COST PER PICK UP	12-MONTH TOTAL (Yearly estimated pick up Frequencies X Cost per Pick Up)	36-MONTH TOTAL (12-Month Total X 3 Years)
1.	Unscheduled	10	\$55.00	\$550.00	\$1,650.00	\$7.25	\$72.50	\$217.50
2.	Holiday	4	\$55.00	\$220.00	\$660.00	\$15.00	\$60.00	\$180.00
TOTAL GROUP B (ITEMS 1-2)				\$770.00	\$2,310.00		\$132.50	\$397.50

GROUP C POLICE DEPARTMENT ARMORED CAR SERVICE

1.	Police Department Headquarters 911 Raynor	260	\$12.29	\$3,195.40	\$9,586.20	\$7.25	\$1,885.00	\$5,655.00
TIME OF PICK UPS - Mon-Fri (1 PM-4 PM)								
TOTAL GROUP C				\$3,195.40	\$9,586.20		\$1,885.00	\$5,655.00

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GROUP D - EMERGENCY PICK UP POLICE ARMORED CAR SERVICE								
ITEM NO.	EMERGENCY PICK UP	ESTIMATED PICK UP FREQUENCIES (ANNUAL)	COST PER PICK UP	12-MONTH TOTAL (Yearly estimated pick up Frequencies X Cost per Pick Up)	36-MONTH TOTAL (12-Month Total X 3 Years)	COST PER PICK UP	12-MONTH TOTAL (Yearly estimated pick up Frequencies X Cost per Pick Up)	36-MONTH TOTAL (12-Month Total X 3 Years)
1.	Unscheduled	10	\$55.00	\$550.00	\$1,650.00	\$7.25	\$72.50	\$217.50
2.	Holiday	4	\$55.00	\$220.00	\$660.00	\$15.00	\$60.00	\$180.00
TOTAL GROUP D (ITEMS 1-2)				\$770.00	\$2,310.00		\$132.50	\$397.50

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<u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u> THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:		
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	<input type="checkbox"/>	<input checked="" type="checkbox"/>
NO OPTION OFFERED	<input checked="" type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:	6% - 10 DAYS 2% - 20 DAYS NET - 30 DAYS	2% - 10 DAYS 1% - 20 DAYS
AMENDMENTS KNOWLEDGE:	N/A	N/A

BIDS SOLICITED: 6 LOCAL BIDS SOLICITED: 6 BIDS RECEIVED: 2 LOCAL BIDS RECEIVED: 2 NO BID: 0

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