



CITY OF EL PASO BID TABULATION FORM



Project Name: City Wide Palm Tree and Street Tree Maintenance
Bid Opening Date: February 26, 2020

Solicitation #: 2020-460
DEPARTMENT: Streets & Maintenance

	Abescape Landscaping, LLC El Paso, TX Bidder 1 of 6	Benco, LLC El Paso, TX Bidder 2 of 6	Delta Unlimited, LLC dba Delta Pest Control & Lawn Service El Paso, TX Bidder 3 of 6
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GROUP 1 – ON DEMAND PALM TREE PRUNING and/or REMOVAL and REPLACEMENT – CITY ROW

ITEM NO.	DESCRIPTION	EST. ANNUAL QTY	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)
		(A)	(B)	(C)	(D)	(B)	(C)	(D)	(B)	(C)	(D)
1.	Pruning Palm Tree (0-10 ft.)	10	\$225.00	\$2,250.00	\$6,750.00	\$200.00	\$2,000.00	\$6,000.00	\$285.00	\$2,850.00	\$8,550.00
2.	Pruning Palm Tree (11-20 ft.)	10	\$390.00	\$3,900.00	\$11,700.00	\$350.00	\$3,500.00	\$10,500.00	\$525.00	\$5,250.00	\$15,750.00
3.	Pruning Palm Tree (Larger than 20 ft.)	10	\$490.00	\$4,900.00	\$14,700.00	\$525.00	\$5,250.00	\$15,750.00	\$925.00	\$9,250.00	\$27,750.00
4.	Removal and Replacement Palm Tree (0-10 ft.)	10	\$360.00	\$3,600.00	\$10,800.00	\$300.00	\$3,000.00	\$9,000.00	\$325.00	\$3,250.00	\$9,750.00
5.	Removal and Replacement Palm Tree (11-20 ft.)	10	\$900.00	\$9,000.00	\$27,000.00	\$450.00	\$4,500.00	\$13,500.00	\$1,400.00	\$14,000.00	\$42,000.00
6.	Removal and Replacement Palm Tree (Larger than 20 ft.)	10	\$1,300.00	\$13,000.00	\$39,000.00	\$600.00	\$6,000.00	\$18,000.00	\$2,000.00	\$20,000.00	\$60,000.00
Group 1 - 3 Year Total (Items 1 - 6)			\$109,950.00			\$72,750.00			\$163,800.00		

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GROUP 2 – ON DEMAND PALM TREE PRUNING and/or REMOVAL – TXDOT ROW

ITEM NO.	DESCRIPTION	EST. ANNUAL QTY	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)
		(A)	(B)	(C)	(D)	(B)	(C)	(D)	(B)	(C)	(D)
1.	Pruning Palm Tree (0-10 ft.)	10	\$225.00	\$2,250.00	\$6,750.00	\$200.00	\$2,000.00	\$6,000.00	\$425.00	\$4,250.00	\$12,750.00
2.	Pruning Palm Tree (11-20 ft.)	10	\$390.00	\$3,900.00	\$11,700.00	\$350.00	\$3,500.00	\$10,500.00	\$725.00	\$7,250.00	\$21,750.00
3.	Pruning Palm Tree (Larger than 20 ft.)	10	\$490.00	\$4,900.00	\$14,700.00	\$525.00	\$5,250.00	\$15,750.00	\$925.00	\$9,250.00	\$27,750.00
4.	Removal and Replacement Palm Tree (0-10 ft.)	10	\$360.00	\$3,600.00	\$10,800.00	\$300.00	\$3,000.00	\$9,000.00	\$395.00	\$3,950.00	\$11,850.00
5.	Removal and Replacement Palm Tree (11-20 ft.)	10	\$900.00	\$9,000.00	\$27,000.00	\$450.00	\$4,500.00	\$13,500.00	\$1,500.00	\$15,000.00	\$45,000.00
6.	Removal and Replacement Palm Tree (Larger than 20 ft.)	10	\$1,300.00	\$13,000.00	\$39,000.00	\$600.00	\$6,000.00	\$18,000.00	\$2,500.00	\$25,000.00	\$75,000.00
Group 2 - 3 Year Total (Items 1 - 6)			\$109,950.00			\$72,750.00			\$194,100.00		

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GROUP 3 – CITY WIDE ON DEMAND PRUNING AND TREE REMOVAL - City and/or TXDoT ROW

ITEM NO.	DESCRIPTION	EST. ANNUAL QTY	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)
		(A)	(B)	(C)	(D)	(B)	(C)	(D)	(B)	(C)	(D)
1.	Pruning Tree/Bush (0 to 12 in trunk diameter)	10	\$225.00	\$2,250.00	\$6,750.00	Left Blank	Left Blank	Left Blank	\$200.00	\$2,000.00	\$6,000.00
2.	Pruning Tree/Bush (12 to 24 in trunk diameter)	10	\$400.00	\$4,000.00	\$12,000.00	Left Blank	Left Blank	Left Blank	\$450.00	\$4,500.00	\$13,500.00
3.	Pruning Tree/Bush (Larger than 24 in trunk diameter)	10	\$650.00	\$6,500.00	\$19,500.00	Left Blank	Left Blank	Left Blank	\$800.00	\$8,000.00	\$24,000.00
4.	Removal and Replacement Tree/Bush (0 to 12 in trunk diameter)	10	\$450.00	\$4,500.00	\$13,500.00	Left Blank	Left Blank	Left Blank	\$350.00	\$3,500.00	\$10,500.00
5.	Removal and Replacement Tree/Bush (12 to 24 in trunk diameter)	10	\$900.00	\$9,000.00	\$27,000.00	\$550.00	\$5,500.00	\$16,500.00	\$1,500.00	\$15,000.00	\$45,000.00
6.	Removal and Replacement Tree/Bush (Larger than 24 in trunk diameter)	10	\$1,150.00	\$11,500.00	\$34,500.00	\$950.00	\$9,500.00	\$28,500.00	\$2,500.00	\$25,000.00	\$75,000.00
Group 3 - 3 Year Total (Items 1 - 6)			\$113,250.00			\$45,000.00 Bidder's Price: \$87,000.00			\$174,000.00		

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GROUP 4- CITY WIDE STREET TREE MAINTENANCE											
ITEM NO.	DESCRIPTION	EST. ANNUAL QTY	Unit Price	Annual Total (A x B x 26)	3-YEAR TOTAL EXTENDED PRICE (C X 3)	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)
		(A)	(B)	(C)	(D)	(B)	(C)	(D)	(B)	(C)	(D)
1.	Street Tree Maintenance " 26 Cycles per year	989	\$7.00	\$179,998.00	\$539,994.00	\$22.00	\$565,708.00	\$1,697,124.00	\$5.00	\$128,570.00	\$385,710.00
Group 4 - 3 Year Total			\$539,994.00			\$1,697,124.00			\$385,710.00		

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<p><u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u></p> <p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p>			
<p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:</p>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<p>NO OPTION OFFERED</p>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<p>AMENDMENT ACKNOWLEDGED:</p>	Yes	No	Yes

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GROUP 1 – ON DEMAND PALM TREE PRUNING and/or REMOVAL and REPLACEMENT – CITY ROW											
ITEM NO.	DESCRIPTION	EST. ANNUAL QTY	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)
		(A)	(B)	(C)	(D)	(B)	(C)	(D)	(B)	(C)	(D)
1.	Pruning Palm Tree (0-10 ft.)	10	\$575.00	\$5,750.00	\$17,250.00	\$100.00	\$1,000.00	\$3,000.00	\$125.00	\$1,250.00	\$3,750.00
2.	Pruning Palm Tree (11-20 ft.)	10	\$665.00	\$6,650.00	\$19,950.00	\$250.00	\$2,500.00	\$7,500.00	\$285.00	\$2,850.00	\$8,550.00
3.	Pruning Palm Tree (Larger than 20 ft.)	10	\$800.00	\$8,000.00	\$24,000.00	\$400.00	\$4,000.00	\$12,000.00	\$500.00	\$5,000.00	\$15,000.00
4.	Removal and Replacement Palm Tree (0-10 ft.)	10	\$710.00	\$7,100.00	\$21,300.00	\$200.00	\$2,000.00	\$6,000.00	\$200.00	\$2,000.00	\$6,000.00
5.	Removal and Replacement Palm Tree (11-20 ft.)	10	\$950.00	\$9,500.00	\$28,500.00	\$350.00	\$3,500.00	\$10,500.00	\$425.00	\$4,250.00	\$12,750.00
6.	Removal and Replacement Palm Tree (Larger than 20 ft.)	10	\$700.00	\$7,000.00	\$21,000.00	\$500.00	\$5,000.00	\$15,000.00	\$575.00	\$5,750.00	\$17,250.00
Group 1 - 3 Year Total (Items 1 - 6)			\$132,000.00			\$54,000.00			\$63,300.00		
						Bidder's Price: Left Blank					

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GROUP 2 – ON DEMAND PALM TREE PRUNING and/or REMOVAL – TXDOT ROW											
ITEM NO.	DESCRIPTION	EST. ANNUAL QTY	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)
		(A)	(B)	(C)	(D)	(B)	(C)	(D)	(B)	(C)	(D)
1.	Pruning Palm Tree (0-10 ft.)	10	\$565.00	\$5,650.00	\$16,950.00	\$150.00	\$1,500.00	\$4,500.00	\$150.00	\$1,500.00	\$4,500.00
2.	Pruning Palm Tree (11-20 ft.)	10	\$660.00	\$6,600.00	\$19,800.00	\$300.00	\$3,000.00	\$9,000.00 <small>Bidder's Price \$12,000.00</small>	\$300.00	\$3,000.00	\$9,000.00
3.	Pruning Palm Tree (Larger than 20 ft.)	10	\$800.00	\$8,000.00	\$24,000.00	\$500.00	\$5,000.00	\$15,000.00	\$525.00	\$5,250.00	\$15,750.00
4.	Removal and Replacement Palm Tree (0-10 ft.)	10	\$7,100.00	\$71,000.00 <small>Bidder's Price: 7,100.00</small>	\$213,000.00 <small>Bidder's Price: \$21,300.00</small>	\$250.00	\$2,500.00	\$7,500.00	\$225.00	\$2,250.00	\$6,750.00
5.	Removal and Replacement Palm Tree (11-20 ft.)	10	\$725.00	\$7,250.00	\$21,750.00	\$400.00	\$4,000.00	\$12,000.00	\$450.00	\$4,500.00	\$13,500.00
6.	Removal and Replacement Palm Tree (Larger than 20 ft.)	10	\$950.00	\$9,500.00	\$28,500.00	\$550.00	\$5,500.00	\$16,500.00	\$600.00	\$6,000.00	\$18,000.00
Group 2 - 3 Year Total (Items 1 - 6)			\$324,000.00 <small>Bidder's Price: 132,300.00</small>			\$64,500.00 <small>Bidder's Price: \$67,500.00</small>			\$67,500.00		

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GROUP 3 – CITY WIDE ON DEMAND PRUNING AND TREE REMOVAL - City and/or TXDoT ROW

ITEM NO.	DESCRIPTION	EST. ANNUAL QTY	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)
		(A)	(B)	(C)	(D)	(B)	(C)	(D)	(B)	(C)	(D)
1.	Pruning Tree/Bush (0 to 12 in trunk diameter)	10	\$573.00	\$5,730.00	\$17,190.00	\$150.00	\$1,500.00	\$4,500.00	\$50.00	\$500.00	\$1,500.00
2.	Pruning Tree/Bush (12 to 24 in trunk diameter)	10	\$660.00	\$6,600.00	\$19,800.00	\$300.00	\$3,000.00	\$9,000.00 <small>Bidder's Price \$ 12,000.00</small>	\$90.00	\$900.00	\$2,700.00
3.	Pruning Tree/Bush (Larger than 24 in trunk diameter)	10	\$845.00	\$8,450.00	\$25,350.00	\$500.00	\$5,000.00	\$15,000.00	\$175.00	\$1,750.00	\$5,250.00
4.	Removal and Replacement Tree/Bush (0 to 12 in trunk diameter)	10	\$600.00	\$6,000.00	\$18,000.00 <small>Bidder's Price: \$25,350.00</small>	\$250.00	\$2,500.00	\$7,500.00	\$125.00	\$1,250.00	\$3,750.00
5.	Removal and Replacement Tree/Bush (12 to 24 in trunk diameter)	10	\$845.00	\$8,450.00	\$25,350.00	\$500.00	\$5,000.00	\$15,000.00	\$300.00	\$3,000.00	\$9,000.00
6.	Removal and Replacement Tree/Bush (Larger than 24 in trunk diameter)	10	\$1,275.00	\$12,750.00	\$38,250.00	\$900.00	\$9,000.00	\$27,000.00	\$650.00	\$6,500.00	\$19,500.00
Group 3 - 3 Year Total (Items 1 - 6)			\$143,940.00			\$78,000.00 <small>Bidder's Price: \$42,000.00</small>			\$41,700.00		

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GROUP 4- CITY WIDE STREET TREE MAINTENANCE											
ITEM NO.	DESCRIPTION	EST. ANNUAL QTY	Unit Price	Annual Total (A x B x 26)	3-YEAR TOTAL EXTENDED PRICE (C X 3)	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)	Unit Price	Annual Total (A x B=C)	3-YEAR TOTAL EXTENDED PRICE (C X 3 = D)
		(A)	(B)	(C)	(D)	(B)	(C)	(D)	(B)	(C)	(D)
1.	Street Tree Maintenance " 26 Cycles per year	989	\$5.00	\$128,570.00	\$385,710.00	\$6.00	\$154,284.00	\$462,852.00	\$5.00	\$128,570.00	\$385,710.00
				Bidder's Price: \$127,570.00							
Group 4 - 3 Year Total				\$385,710.00			\$462,852.00			\$385,710.00	

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<p><u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u></p> <p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p>			
<p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:</p>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<p>NO OPTION OFFERED</p>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<p>PAYMENT TERMS:</p>			
<p>AMENDMENT ACKNOWLEDGED:</p>	Yes	Yes	Yes
<p>BIDS SOLICITED: 4 LOCAL BIDS SOLICITED: 4 BIDS RECEIVED: 6 LOCAL BIDS RECEIVED: 6 NO BID: 0</p>			

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