



**CITY OF EL PASO
BID TABULATION FORM**



BID TITLE: Exterminating Services

BID NO: 2020-841

BID DATE: April 29, 2020

DEPARTMENT: Parks and Recreation

GROUP A			DELTA UNLIMITED (DBA DELTA PEST CONTROL & LAWN SERVICE), EL PASO, TX			
ITEM	LOCATION	SQUARE FOOTAGE	UNIT PRICE (A)	YEARLY ESTIMATED FREQUENCIES (B)	TOTAL EXTENDED COST PER YEAR (A) X (B)= C	ESTIMATED EXTENDED (3) THREE YEAR TOTAL (C) X 3 = D (D)
1	Alameda Recreation Center	27,445	\$30.00	15	\$450.00	\$1,350.00
2	Armijo Recreation Center	43,652	\$37.50	15	\$562.50	\$1,687.50
3	Aquatic Administrative Office (Armijo)	2,153	\$22.50	15	\$337.50	\$1,012.50
4	Chamizal Recreation Center	35,300	\$32.50	15	\$487.50	\$1,462.50
5	Chihuahuita Recreation Center- (kitchen and dining areas are excluded)	2,800	\$22.50	15	\$337.50	\$1,012.50
6	Don Haskins Recreation Center	32,283	\$30.00	15	\$450.00	\$1,350.00

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7	Eastside Recreation Center - (includes senior center & Pool)	101,000	\$98.50	15	\$1,477.50	\$4,432.50
8	Galatzan Recreation Center	28,000	\$30.00	15	\$450.00	\$1,350.00
9	Gary Del Palacio Recreation Center	40,544	\$35.00	15	\$525.00	\$1,575.00
10	L. F. Washington Recreation Center	8,000	\$22.50	15	\$337.50	\$1,012.50
11	Lomaland Recreation Center	24,653	\$25.00	15	\$375.00	\$1,125.00
12	Marty Robbin Recreation Center	49,558	\$45.00	15	\$675.00	\$2,025.00
13	Multi-Purpose Recreation Center	27,000	\$30.00	15	\$450.00	\$1,350.00

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ITEM	LOCATION	SQUARE FOOTAGE	UNIT PRICE (A)	YEARLY ESTIMATED FREQUENCIES (B)	TOTAL EXTENDED COST PER YEAR (A) X (B)= C	ESTIMATED EXTENDED (3) THREE YEAR TOTAL (C) X 3 = D (D)
14	Nolan Richardson Recreation Center	15,117	\$27.50	15	\$412.50	\$1,237.50
15	Officer David Ortiz Recreation Center	30,200	\$30.00	15	\$450.00	\$1,350.00
16	Pat O'Rourke Recreation Center	36,315	\$35.00	15	\$525.00	\$1,575.00
17	Pavo Real Recreation Center	29,000	\$35.00	15	\$525.00	\$1,575.00
18	Rae Gilmore Recreation Center	5,158	\$22.50	15	\$337.50	\$1,012.50
19	San Juan Recreation Center	18,200	\$30.00	15	\$450.00	\$1,350.00
20	Seville Recreation Center	7,480	\$22.50	15	\$337.50	\$1,012.50

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ITEM	LOCATION	SQUARE FOOTAGE	UNIT PRICE (A)	YEARLY ESTIMATED FREQUENCIES (B)	TOTAL EXTENDED COST PER YEAR (A) X (B)= C	ESTIMATED EXTENDED (3) THREE YEAR TOTAL (C) X 3 = D (D)
21	Veterans Recreation Center	28,000	\$35.00	15	\$525.00	\$1,575.00
GROUP A GRAND TOTAL (ITEMS 1-21)					\$10,477.50	\$31,432.50

GROUP B			DELTA UNLIMITED (DBA DELTA PEST CONTROL & LAWN SERVICE), EL PASO, TX			
ITEM	LOCATION	SQUARE FOOTAGE	UNIT PRICE (A)	YEARLY ESTIMATED FREQUENCIES (B)	TOTAL EXTENDED COST PER YEAR (A) X (B)= C	ESTIMATED EXTENDED (3) THREE YEAR TOTAL (C) X 3 = D (D)
1	Eastside Senior Center	8,500	\$22.50	12	\$270.00	\$810.00

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GROUP B			DELTA UNLIMITED (DBA DELTA PEST CONTROL & LAWN SERVICE), EL PASO, TX			
ITEM	LOCATION	SQUARE FOOTAGE	UNIT PRICE (A)	YEARLY ESTIMATED FREQUENCIES (B)	TOTAL EXTENDED COST PER YEAR (A) X (B)= C	ESTIMATED EXTENDED (3) THREE YEAR TOTAL (C) X 3 = D (D)
2	Grandview Senior Center	10,146	\$25.00	12	\$300.00	\$900.00
3	Happiness Senior Center	8,292	\$22.50	12	\$270.00	\$810.00
4	Hilos de Plata Senior Center - (kitchen and dining areas are excluded)	18,270	\$35.00	12	\$420.00	\$1,260.00
5	Memorial Senior Center	12,000	\$27.50	12	\$330.00	\$990.00
						Vendor price \$3,960.00
6	Pavo Real Senior Center	9,500	\$22.50	12	\$270.00	\$810.00
7	Polly Harris Senior Center - (kitchen and dining areas are excluded)	8,000	\$22.50	12	\$270.00	\$810.00

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GROUP B			DELTA UNLIMITED (DBA DELTA PEST CONTROL & LAWN SERVICE), EL PASO, TX			
ITEM	LOCATION	SQUARE FOOTAGE	UNIT PRICE (A)	YEARLY ESTIMATED FREQUENCIES (B)	TOTAL EXTENDED COST PER YEAR (A) X (B)= C	ESTIMATED EXTENDED (3) THREE YEAR TOTAL (C) X 3 = D (D)
8	San Juan Senior Center - (kitchen and dining areas are excluded)	8,648	\$22.50	12	\$270.00	\$810.00
9	South El Paso Senior Center	14,112	\$27.50	12	\$330.00	\$990.00
						Vendor price \$3,960.00
10	Wellington Chew Senior Center	12,322	\$27.50	12	\$330.00	\$990.00
						Vendor price \$3,960.00
GROUP B GRAND TOTAL (ITEMS 1-10)					\$3,060.00	\$9,180.00
						Vendor price \$18,090.00

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DEPARTMENT: Parks and Recreation

GROUP C			DELTA UNLIMITED (DBA DELTA PEST CONTROL & LAWN SERVICE), EL PASO, TX			
ITEM	LOCATION	SQUARE FOOTAGE	UNIT PRICE (A)	YEARLY ESTIMATED FREQUENCIES (B)	TOTAL EXTENDED COST PER YEAR (A) X (B)= C	ESTIMATED EXTENDED (3) THREE YEAR TOTAL (C) X 3 = D (D)
1	Arlington Shelter	3,222	\$22.50	12	\$270.00	\$810.00
2	Grandview Shelter	1,900	\$22.50	12	\$270.00	\$810.00
3	Lionel Forti Shelter	2,660	\$22.50	12	\$270.00	\$810.00
4	Braden Aboud Marwood Shelter	2,660	\$22.50	12	\$270.00	\$810.00
5	Sunrise Shelter	2,668	\$22.50	12	\$270.00	\$810.00
6	Thomas Manor Shelter	1,900	\$22.50	12	\$270.00	\$810.00
7	Memorial Park Garden Center	3,200	\$22.50	12	\$270.00	\$810.00

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GROUP C			DELTA UNLIMITED (DBA DELTA PEST CONTROL & LAWN SERVICE), EL PASO, TX			
ITEM	LOCATION	SQUARE FOOTAGE	UNIT PRICE (A)	YEARLY ESTIMATED FREQUENCIES (B)	TOTAL EXTENDED COST PER YEAR (A) X (B)= C	ESTIMATED EXTENDED (3) THREE YEAR TOTAL (C) X 3 = D (D)
GROUP C GRAND TOTAL (ITEMS 1-7)					\$1,890.00	\$5,670.00
GROUP D			DELTA UNLIMITED (DBA DELTA PEST CONTROL & LAWN SERVICE), EL PASO, TX			
ITEM	LOCATION	SQUARE FOOTAGE	UNIT PRICE (A)	YEARLY ESTIMATED FREQUENCIES (B)	TOTAL EXTENDED COST PER YEAR (A) X (B)= C	ESTIMATED EXTENDED (3) THREE YEAR TOTAL (C) X 3 = D (D)
1	Armijo Pool	49,111	\$45.00	24	\$1,080.00	\$3,240.00
2	Delta Pool	12,487	\$27.50	24	\$660.00	\$1,980.00
3	Hawkins Pool	18,047	\$35.00	24	\$840.00	\$2,520.00

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GROUP D			DELTA UNLIMITED (DBA DELTA PEST CONTROL & LAWN SERVICE), EL PASO, TX			
ITEM	LOCATION	SQUARE FOOTAGE	UNIT PRICE (A)	YEARLY ESTIMATED FREQUENCIES (B)	TOTAL EXTENDED COST PER YEAR (A) X (B)= C	ESTIMATED EXTENDED (3) THREE YEAR TOTAL (C) X 3 = D (D)
4	Leo Cancellare Pool	18,796	\$35.00	24	\$840.00	\$2,520.00
5	11600 Vista Del Sol Drive	21,419	\$37.50	24	\$900.00	\$2,700.00
6	3251 Copper Avenue	23,608	\$37.50	24	\$900.00	\$2,700.00
7	Pat O'Rourke Pool	5,138	\$22.50	24	\$540.00	\$1,620.00
8	T & I Pool	4,087	\$22.50	24	\$540.00	\$1,620.00
9	Veterans Pool	20,995	\$35.00	24	\$840.00	\$2,520.00
10	Westside Natatorium		\$40.00	24	\$960.00	\$2,880.00

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GROUP D			DELTA UNLIMITED (DBA DELTA PEST CONTROL & LAWN SERVICE), EL PASO, TX			
ITEM	LOCATION	SQUARE FOOTAGE	UNIT PRICE (A)	YEARLY ESTIMATED FREQUENCIES (B)	TOTAL EXTENDED COST PER YEAR (A) X (B)= C	ESTIMATED EXTENDED (3) THREE YEAR TOTAL (C) X 3 = D (D)
11	William Cowan Pool	31,673	\$35.00	24	\$840.00	\$2,520.00
GROUP D GRAND TOTAL (ITEMS 1-11)					\$8,940.00	\$26,820.00

GROUP E			DELTA UNLIMITED (DBA DELTA PEST CONTROL & LAWN SERVICE), EL PASO, TX			
ITEM	LOCATION	SQUARE FOOTAGE	UNIT PRICE (A)	YEARLY ESTIMATED FREQUENCIES (B)	TOTAL EXTENDED COST PER YEAR (A) X (B)= C	ESTIMATED EXTENDED (3) THREE YEAR TOTAL (C) X 3 = D (D)
1	Grandview Pool	32,931	\$35.00	5	\$175.00	\$525.00

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GROUP E			DELTA UNLIMITED (DBA DELTA PEST CONTROL & LAWN SERVICE), EL PASO, TX			
ITEM	LOCATION	SQUARE FOOTAGE	UNIT PRICE (A)	YEARLY ESTIMATED FREQUENCIES (B)	TOTAL EXTENDED COST PER YEAR (A) X (B)= C	ESTIMATED EXTENDED (3) THREE YEAR TOTAL (C) X 3 = D (D)
2	Nations Tobin Pool	41,184	\$37.50	5	\$187.50	\$562.50
3	Pavo Real Pool	2,660	\$22.50	5	\$112.50	\$337.50
GROUP E GRAND TOTAL (ITEMS 1-3)					\$475.00	\$1,425.00

GROUP F			DELTA UNLIMITED (DBA DELTA PEST CONTROL & LAWN SERVICE), EL PASO, TX			
ITEM	LOCATION	SQUARE FOOTAGE	UNIT PRICE (A)	YEARLY ESTIMATED FREQUENCIES (B)	TOTAL EXTENDED COST PER YEAR (A) X (B)= C	ESTIMATED EXTENDED (3) THREE YEAR TOTAL (C) X 3 = D (D)

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1	Chalio Acosta Sports Center	21,361	\$35.00	12	\$420.00	\$1,260.00
GROUP F			DELTA UNLIMITED (DBA DELTA PEST CONTROL & LAWN SERVICE), EL PASO, TX			
ITEM	LOCATION	SQUARE FOOTAGE	UNIT PRICE (A)	YEARLY ESTIMATED FREQUENCIES (B)	TOTAL EXTENDED COST PER YEAR (A) X (B)= C	ESTIMATED EXTENDED (3) THREE YEAR TOTAL (C) X 3 = D (D)
2	Eastside Sports Complex	23,300	\$35.00	12	\$420.00	\$1,260.00
3	Nations Tobin Sports Center	35,810	\$40.00	12	\$480.00	\$1,440.00
GROUP F GRAND TOTAL (ITEMS 1-3)					\$1,320.00	\$3,960.00

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GROUP G	DELTA UNLIMITED (DBA DELTA PEST CONTROL & LAWN SERVICE), EL PASO, TX
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ITEM	LOCATION	SQUARE FOOTAGE	UNIT PRICE (A)	YEARLY ESTIMATED FREQUENCIES (B)	TOTAL EXTENDED COST PER YEAR (A) X (B)= C	ESTIMATED EXTENDED (3) THREE YEAR TOTAL (C) X 3 = D (D)
1	650 Wallenberg Drive	5,887	\$22.50	15	\$337.50	\$1,012.50
2	Veterans Day Care Center	3,750	\$22.50	15	\$337.50	\$1,012.50
GROUP G GRAND TOTAL (ITEMS 1-2)					\$675.00	\$2,025.00

GROUP H	DELTA UNLIMITED (DBA DELTA PEST CONTROL & LAWN SERVICE), EL PASO, TX
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ITEM	LOCATION	SQUARE FOOTAGE	UNIT PRICE (A)	YEARLY ESTIMATED FREQUENCIES (B)	TOTAL EXTENDED COST PER YEAR (A) X (B)= C	ESTIMATED EXTENDED (3) THREE YEAR TOTAL (C) X 3 = D (D)
1	Camp Cohen Water Park	2,325	\$35.00	5	\$175.00	\$525.00

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GROUP H			DELTA UNLIMITED (DBA DELTA PEST CONTROL & LAWN SERVICE), EL PASO, TX			
ITEM	LOCATION	SQUARE FOOTAGE	UNIT PRICE (A)	YEARLY ESTIMATED FREQUENCIES (B)	TOTAL EXTENDED COST PER YEAR (A) X (B)= C	ESTIMATED EXTENDED (3) THREE YEAR TOTAL (C) X 3 = D (D)
2	Chapoteo Water Park	2,309	\$35.00	5	\$175.00	\$525.00
3	Lost Kingdom Water Park	2,660	\$35.00	5	\$175.00	\$525.00
4	Oasis Water Park	1,546	\$35.00	5	\$175.00	\$525.00
GROUP H GRAND TOTAL (ITEMS 1-4)					\$700.00	\$2,100.00
GRAND TOTAL					\$27,537.50	\$82,612.50
						Vendor Price \$91,522.50

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<p><u>OPTION TO EXTEND THE TERM OF THE AGEEMENT</u></p> <p>THE CITY AT ITS SOLE DISCRETION MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TER OF THIS CONTRACT SHALL BE BASED ON ONE OF SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p>	<p align="center">DELTA UNLIMITED (DBA DELTA PEST CONTROL & LAWN SERVICE), EL PASO, TX</p>	
<p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:</p>	<p align="center">X</p>	
<p>NO OPTION OFFERED:</p>		
<p>PAYMENT TERMS:</p>	<p align="center">NET - 30 DAYS</p>	
<p>AMEDMENTS ACKNOWLEDGED:</p>	<p align="center">X</p>	

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