



## CITY OF EL PASO BID TABULATION FORM



**Project Name: Grounds Maintenance**  
**Bid Opening Date: May 12, 2021**

**Solicitation #: 2021-0808**  
**Department: Mass Transit (Sun Metro)**

PART A			Delta Unlimited, LLC dba Delta Pest Control & Lawn Service El Paso, TX Bidder 1 of 3			K Clean Sweep Rite, Inc El Paso, TX Bidder 2 of 3			Prime Irrigation & Landscape, Inc El Paso, TX Bidder 3 of 3		
ITEM No.	Site Location	Estimated Annual Hours (A)	Unit Cost (B)	Estimated Annual Amount (A x B) (C)	Total 3 Year Amount (C X 3 Years) (D)	Unit Cost (B)	Estimated Annual Amount (A x B) (C)	Total 3 Year Amount (C X 3 Years) (D)	Unit Cost (B)	Estimated Annual Amount (A x B) (C)	Total 3 Year Amount (C X 3 Years) (D)
1.	GROUNDS MAINTENANCE Sun Metro – Union Depot Facility 700 San Francisco Ave 79901	624	\$27.50	\$17,160.00	\$51,480.00	\$86.46	\$53,951.04 <small>Contractor's Price: \$53,953.61</small>	\$161,853.12 <small>Contractor's Price: \$161,860.83</small>	\$16.50	\$10,296.00	\$30,888.00
2.	GROUNDS MAINTENANCE East Side Terminal 1165 Sunmount Dr., 79925	208	\$27.50	\$5,720.00	\$17,160.00	\$86.46	\$17,983.68 <small>Contractor's Price: \$17,984.54</small>	\$53,951.04 <small>Contractor's Price: \$53,953.61</small>	\$16.50	\$3,432.00	\$10,296.00
3.	GROUNDS MAINTENANCE Downtown Transfer Center and Maintenance Storage Facility 601 Santa Fe St., 79901 <small>(Estimated Hours 208/HRS/YR)</small>	208	\$27.50	\$5,720.00	\$17,160.00	\$86.46	\$17,983.68 <small>Contractor's Price: \$17,984.54</small>	\$53,951.04 <small>Contractor's Price: \$17,894.54</small>	\$16.50	\$3,432.00	\$10,296.00
4.	GROUNDS MAINTENANCE Northgate Terminal 9347 Diana Dr 79924 El Paso, Texas 79924 <small>(Estimated Hours 260/HRS/YR)</small>	260	\$27.50	\$7,150.00	\$21,450.00	\$86.46	\$22,479.60 <small>Contractor's Price: \$22,480.67</small>	\$67,438.80 <small>Contractor's Price: \$67,442.01</small>	\$16.50	\$4,290.00	\$12,870.00
5.	GROUNDS MAINTENANCE Sun Metro – TOC Facility 10151 Montana ave, 79925	832	\$27.50	\$22,880.00	\$68,640.00	\$86.46	\$71,934.72 <small>Contractor's Price: \$71,938.15</small>	\$215,804.16 <small>Contractor's Price: \$215,814.44</small>	\$16.50	\$13,728.00	\$41,184.00
6.	GROUNDS MAINTENANCE Five Points Terminal 2830 Montana Ave., 79903	182	\$27.50	\$5,005.00	\$15,015.00	\$86.46	\$15,735.72 <small>Contractor's Price: \$15,736.47</small>	\$47,207.16 <small>Contractor's Price: \$47,029.41</small>	\$16.50	\$3,003.00	\$9,009.00
7.	GROUNDS MAINTENANCE West Side Terminal 7535 Remcon Circle, 79912	216	\$27.50	\$5,940.00	\$17,820.00	\$86.46	\$18,675.36 <small>Contractor's Price: \$18,676.25</small>	\$56,026.08 <small>Contractor's Price: \$56,028.75</small>	\$16.50	\$3,564.00	\$10,692.00
8.	GROUNDS MAINTENANCE Mission Valley 9065 Alameda Ave, 79907	234	\$27.50	\$6,435.00	\$19,305.00	\$86.46	\$20,231.64 <small>Contractor's Price: \$20,232.60</small>	\$60,694.92 <small>Contractor's Price: \$60,697.81</small>	\$16.50	\$3,861.00	\$11,583.00
9.	GROUNDS MAINTENANCE Glory Road 100 East Glory Road Rd, 79902	182	\$27.50	\$5,005.00	\$15,015.00	\$86.46	\$15,735.72 <small>Contractor's Price: \$15,736.47</small>	\$47,207.16 <small>Contractor's Price: \$47,029.41</small>	\$16.50	\$3,003.00	\$9,009.00
10.	GROUNDS MAINTENANCE - UPT 1 400 W. San Antonio El Paso, TX 79901	182	\$27.50	\$5,005.00	\$15,015.00	\$86.46	\$15,735.72 <small>Contractor's Price: \$15,736.47</small>	\$47,207.16 <small>Contractor's Price: \$47,029.41</small>	\$16.50	\$3,003.00	\$9,009.00
<b>ANNUAL TOTAL (ITEMS 1-10)</b>				\$86,020.00			\$270,446.88 <small>Contractor's Price: \$270,459.76</small>			\$51,612.00	
<b>3 YEAR TOTAL (ITEMS 1-10)</b>				\$258,060.00			\$811,340.64 <small>Contractor's Price: \$811,379.27</small>			\$154,836.00	

**NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.**

APPROVED BY:           / s/          

DATE:   5/20/2021



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PART B			Delta Unlimited, LLC dba Delta Pest Control & Lawn Service El Paso, TX Bidder 1 of 3			K Clean Sweep Rite, Inc El Paso, TX Bidder 2 of 3			Prime Irrigation & Landscape, Inc El Paso, TX Bidder 3 of 3		
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1.	ADDITIONAL NON-SCHEDULED WORK, OR EMERGENCY- ON AS NEEDED BASIS. MAY INCLUDE IRRIGATION SYSTEM COMPONENT REPAIR OR REPLACEMENT.	156	\$47.50	\$7,410.00	\$22,230.00	\$86.46	\$13,487.76	\$40,463.28	\$22.50	\$3,510.00	\$10,530.00
<b>SUM TOTAL PART A + B</b>				\$93,430.00	\$280,290.00		\$283,934.64 <small>Contractor's Price: \$283,947.52</small>	\$851,803.92 <small>Contractor's Price: \$851,842.55</small>		\$55,122.00	\$165,366.00

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<p><u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u></p> <p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.</p>			
BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR: TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
NO OPTION OFFERED	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
AMENDMENTS ACKNOWLEDGED:	N/A	N/A	N/A
BIDS SOLICITED: 46 LOCAL BIDS SOLICITED: 42 BIDS RECEIVED: 3 LOCAL BIDS RECEIVED: 3 NO BID: 0			

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DATE: 5/20/2021