

**CITY OF EL PASO SUMMARY OF COST PROPOSALS <sup>1</sup>**

**FUEL PROCESSING PROVIDER-COMPRESSED NATURAL GAS (CNG) FUEL FOR CITY VEHICLES AND RELATED LEASE OF CITY PROPERTY FOR NATURAL GAS FUEL PROCESSING FACILITY**


**BID NO: 2011-289R**

**BID DATE: October 19, 2011**

**DEPARTMENT: SUN METRO**

<b>CLEAN ENERGY (SEAL BEACH, CA) (THE PRICES ARE VALID FOR EITHER A 10 OR 15 YEAR TERM)</b>	<b>VOLUME</b>	<b>PRICE PER GGE</b>	<b>OPTIONAL PRICE PER GGE WITH SAN FRANCISCO LNG EQUIPMENT CREDIT</b>
<b>AIRPORT SITE</b>	$< 4,000,000$ GGEs	\$0.32	\$0.30
	$\geq 4,000,000$ GGEs	\$0.27	\$0.27
<b>LIFT SITE</b>	$< 1,000,000$ GGEs	\$0.95	\$0.93
	$\geq 1,000,000$ GGEs	\$0.80	\$0.80
<b>MSC SITE</b>	$< 250,000$ GGEs	\$2.00	
	$\geq 250,000$ GGEs	\$1.50	
<b>AMENDMENTS NO. 1, 2, 3, 4, &amp; 5 ACKNOWLEDGED</b>	YES		

<sup>1</sup> THIS PORTION IS PART "A" OF THE COMPETITIVE SEALED PROPOSAL OFFEROR CRITERIA EVALUATION

Approved By: 

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FUEL PROCESSING PROVIDER-COMPRESSED NATURAL GAS (CNG) FUEL FOR CITY VEHICLES AND RELATED LEASE OF CITY PROPERTY FOR NATURAL GAS FUEL PROCESSING FACILITY			
BID DATE: October 19, 2011		BID NO: 2011-289R DEPARTMENT: SUN METRO	
MANSFIELD GAS EQUIPMENT SYSTEMS CORPORATION (GAINSVILLE, GA)	10-YEAR CONTRACT	15-YEAR CONTRACT	
<b>BASE BID</b>			
AIRPORT SITE	\$0.00096 PER CUBIC FOOT	\$0.00082 PER CUBIC FOOT	
LIFT SITE	\$0.00211 PER CUBIC FOOT	\$0.00185 PER CUBIC FOOT	
MSC SITE	\$0.00767 PER CUBIC FOOT	\$0.00652 PER CUBIC FOOT	
<b>FIXED COST OPTION</b>			
AIRPORT SITE	\$0.00105 PER CUBIC FOOT		
<b>ALTERNATE BID</b>			
AIRPORT SITE	\$0.00090 PER CUBIC FOOT	\$0.00077 PER CUBIC FOOT	
LIFT SITE	\$0.00193 PER CUBIC FOOT	\$0.00171 PER CUBIC FOOT	
MSC SITE	\$0.00682 PER CUBIC FOOT	\$0.00585 PER CUBIC FOOT	
AMENDMENTS NO. 1, 2, 3, 4, & 5 ACKNOWLEDGED	YES		
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<b>TRILLIUM USA, LLC dba TEXAS TRILLIUM, LLC. (SALT LAKE CITY, UTAH)</b>	<b>MONTHLY VOLUME (CUBIC FEET)</b>	<b>10-YEAR CONTRACT (PRICE PER CUBIC FOOT)</b>	<b>15-YEAR CONTRACT (PRICE PER CUBIC FOOT)</b>
	< 45,000,000	\$0.00470	\$0.00420
	45,000,000 TO 50,000,000	\$0.00440	\$0.00395
	50,000,001 TO 55,000,000	\$0.00410	\$0.00370
	55,000,001 TO 60,000,000	\$0.00380	\$0.00345
	> 60,000,000	\$0.00360	\$0.00325
<b>AMENDMENTS NO. 1, 2, 3, 4, &amp; 5 ACKNOWLEDGED</b>	YES		

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