

| BID TITLE: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | | |
|---|----------|-------|------------------------------------|------------|---|------------|-------------------------------------|-------------|-------------------------------------|--|
| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | | |
| | | | | | Accent Landscape Contractor, Inc El Paso, TX | | Blair-Hall Company, Inc El Paso, TX | | Dantex Construction Co. El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | |
| UNIT PRICE SCHEDULE: BASE BID 1 - SHAWVER PARK | | | | | | | | | | |
| 1 | 6 | SY | REMOVE CONCRETE FLUME | \$40.00 | \$240.00 | \$137.50 | \$825.00 | \$109.70 | \$658.20 | Contractor's Total=\$658.19 |
| 2 | 2 | CY | FURNISH AND INSTALL CONCRETE FLUME | \$468.96 | \$937.92 | \$352.00 | \$704.00 | \$453.92 | \$907.84 | Contractor's Total=\$907.85 |
| 3 | 14 | SY | FURNISH AND INSTALL GABION MAT | \$137.95 | \$1,931.30 | \$66.00 | \$924.00 | \$170.22 | \$2,383.08 | Contractor's Total=\$2,383.10 |
| 4 | 6 | CY | STONE RIPRAP (3") | \$180.00 | \$1,080.00 | \$110.00 | \$660.00 | \$94.57 | \$567.42 | Contractor's Total=\$567.41 |
| 5 | 325,273 | SF | SANTA ANA SOD | \$0.53 | \$172,394.69 | \$1.12 | \$364,305.76 | \$0.74 | \$240,702.02 | Contractor's Total=\$239,929.87 |
| 6 | 33 | EA | 1 GAL GROUNDCOVER | \$9.00 | \$297.00 | \$11.00 | \$363.00 | \$6.53 | \$215.49 | Contractor's Total=\$215.61 |
| 7 | 44 | EA | SHRUBS - 5 G | \$25.00 | \$1,100.00 | \$22.00 | \$968.00 | \$19.86 | \$873.84 | Contractor's Total=\$873.81 |
| 8 | 51 | EA | TREES - 3" | \$237.95 | \$12,135.45 | \$242.00 | \$12,342.00 | \$312.07 | \$15,915.57 | Contractor's Total=\$12,135.00 Contractor's Total=\$15,915.74 |
| 9 | 30 | LF | REMOVE CONCRETE CURB & GUTTER | \$6.50 | \$195.00 | \$55.00 | \$1,650.00 | \$19.29 | \$578.70 | Contractor's Total=\$578.75 |
| 10 | 1 | LS | EXCAVATION (WASTE) | \$3,000.00 | \$3,000.00 | \$3,300.00 | \$3,300.00 | \$10,672.91 | \$10,672.91 | |

Approved by: *Edmund N. ...* 1-16-2013

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| BID DATE: January 9, 2013 | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | | |
| | | | | Accent Landscape Contractor, Inc El Paso, TX | | Blair-Hall Company, Inc El Paso, TX | | Dantex Construction Co. El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 11 | 1 | LS | GRADING (TO INCLUDE DESILTING OF EXISTING CULVERT) | \$108,000.00 | \$108,000.00 | \$158,070.00 | \$158,070.00 | \$74,489.05 | \$74,489.05 |
| 12 | 1 | EA | POND DEPTH GAUGE | \$2,379.00 | \$2,379.00 | \$2,420.00 | \$2,420.00 | \$794.37 | \$794.37 |
| 13 | 74 | SY | FURNISH AND INSTALL 6" CONCRETE DRIVEWAY | \$46.89 | \$3,469.86 | \$36.85 | \$2,726.90 | \$35.75 | \$2,645.50 Contractor's Total=\$2,645.25 |
| 14 | 2 | EA | FURNISH AND INSTALL SIGNS | \$325.00 | \$650.00 | \$330.00 | \$660.00 | \$442.58 | \$885.16 Contractor's Total=\$885.15 |
| 15 | 2 | EA | FURNISH AND INSTALL WHEELCHAIR RAMP | \$750.00 | \$1,500.00 | \$704.00 | \$1,408.00 | \$595.78 | \$1,191.56 Contractor's Total=\$1,191.55 |
| 16 | 491 | SY | FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS | \$33.97 | \$16,679.27 | \$39.60 | \$19,443.60 | \$35.75 | \$17,553.25 Contractor's Total=\$17,552.14 |
| 17 | 13,348 | SF | 3/4" FRANKLIN RED ROCK | \$0.80 | \$10,678.40 | \$1.00 | \$13,348.00 | \$0.79 | \$10,544.92 Contractor's Total=\$10,603.68 |
| 18 | 148 | EA | BOULDERS | \$100.00 | \$14,800.00 | \$165.00 | \$24,420.00 | \$170.22 | \$25,192.56 Contractor's Total=\$25,192.82 |
| 19 | 1 | LS | IRRIGATION SYSTEM | \$159,736.00 | \$159,736.00 | \$191,400.00 | \$191,400.00 | \$146,494.00 | \$146,494.00 |
| 20 | 1 | EA | CONSTRUCTION ENTRANCE / EXIT | \$2,379.00 | \$2,379.00 | \$1,320.00 | \$1,320.00 | \$2,224.23 | \$2,224.23 |
| 21 | 55 | LF | SILT FENCE | \$2.75 | \$151.25 | \$3.30 | \$181.50 | \$2.85 | \$156.75 Contractor's Total=\$156.60 |

Approved by: *Edward [Signature]* 1-16-2013

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| BID DATE: January 9, 2013 | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | | |
| | | | | Accent Landscape Contractor, Inc El Paso, TX | | Blair-Hall Company, Inc El Paso, TX | | Dantex Construction Co. El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 22 | 1 | EA | PROJECT SIGN | \$500.00 | \$500.00 | \$990.00 | \$990.00 | \$329.10 | \$329.10 |
| 23 | 230 | LF | FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB | \$7.93 | \$1,823.90 | \$8.80 | \$2,024.00 | \$9.08 | \$2,088.40 Contractor's Total=\$2,088.05 |
| 24 | 1 | LS | ELECTRICAL SERVICE | \$4,689.65 | \$4,689.65 | \$3,520.00 | \$3,520.00 | \$4,652.73 | \$4,652.73 |
| 25 | 1 | LS | MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid) | \$25,000.00 | \$25,000.00 | \$11,000.00 | \$11,000.00 | \$11,064.42 | \$11,064.42 |
| | | | | 4.58% | | 1.34% | | 1.93% | |
| SUM TOTAL BASE BID 1 (ITEMS 1-25) | | | | \$545,747.69 | | \$818,973.76 | | \$573,781.07 Contractor's Total=\$573,066.39 | |
| UNIT PRICE SCHEDULE: OPTION 3 - SHAWVER PARK | | | | | | | | | |
| 1 | 1 | EA | FURNISH AND INSTALL STEEL PLATE | \$1,500.00 | \$1,500.00 | \$2,200.00 | \$2,200.00 | \$2,088.05 | \$2,088.05 |
| 2 | 8 | LF | FURNISH AND INSTALL PEDESTRIAN HANDRAIL | \$100.00 | \$800.00 | \$63.80 | \$510.40 | \$56.74 | \$453.92 |
| SUM TOTAL OPTION 3 (ITEMS 1-2) | | | | \$2,300.00 | | \$2,710.40 | | \$2,541.97 Contractor's Total=\$2,541.98 | |
| UNIT PRICE SCHEDULE: BASE BID 2 - CAPISTRANO PARK | | | | | | | | | |
| 1 | 78,980 | SF | SANTA ANA SOD | \$0.53 | \$41,859.40 | \$1.22 | \$96,355.60 | \$0.74 | \$58,445.20 Contractor's Total=\$58,257.84 |

Approved by: *Edward A. King* 1-16-2013

| BID TITLE: Park Pond Improvements Group 1 | | | | BID NO: 2013-086 | | | | | |
|---|----------|-------|---|---|-------------|-------------------------------------|-------------|-------------------------------------|---|
| BID DATE: January 9, 2013 | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | | |
| | | | | Accent Landscape Contractor, Inc El Paso, TX | | Blair-Hall Company, Inc El Paso, TX | | Dantex Construction Co. El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 2 | 1 | LS | EXCAVATION (WASTE) | \$6,000.00 | \$6,000.00 | \$20,400.00 | \$20,400.00 | \$4,210.15 | \$4,210.15 |
| 3 | 1 | LS | REMOVE DIRT STOCKPILES | \$26,896.00 | \$26,896.00 | \$49,200.00 | \$49,200.00 | \$25,533.27 | \$25,533.27 |
| 4 | 1 | LS | GRADING | \$47,935.00 | \$47,935.00 | \$30,000.00 | \$30,000.00 | \$36,881.39 | \$36,881.39 |
| 5 | 309 | SY | REMOVE EXISTING ASPHALT PAVEMENT AND BASE | \$2.55 | \$787.95 | \$12.00 | \$3,708.00 | \$7.72 | \$2,385.48 Contractor's Total=\$2,384.24 |
| 6 | 550 | LF | FURNISH AND INSTALL CHAIN LINK FENCE | \$30.00 | \$16,500.00 | \$33.00 | \$18,150.00 | \$21.56 | \$11,858.00 Contractor's Total=\$11,858.78 |
| 7 | 1 | LS | IRRIGATION SYSTEM | \$33,975.00 | \$33,975.00 | \$38,760.00 | \$38,760.00 | \$33,567.74 | \$33,567.74 |
| 8 | 12,290 | SF | INFIELD MIX | \$3.35 | \$41,171.50 | \$1.50 | \$18,435.00 | \$1.59 | \$19,541.10 Contractor's Total=\$19,525.57 |
| 9 | 3,060 | SF | 3/8" FRANKLIN RED ROCK | \$0.86 | \$2,631.60 | \$1.09 | \$3,335.40 | \$0.79 | \$2,417.40 Contractor's Total=\$2,430.77 |
| 10 | 1 | EA | CONSTRUCTION ENTRANCE / EXIT | \$2,379.00 | \$2,379.00 | \$1,440.00 | \$1,440.00 | \$2,224.23 | \$2,224.23 |
| 11 | 774 | LF | SILT FENCE | \$2.75 | \$2,128.50 | \$3.60 | \$2,786.40 | \$3.12 | \$2,414.88 |
| 12 | 1 | EA | PROJECT SIGN | \$500.00 | \$500.00 | \$1,080.00 | \$1,080.00 | \$329.10 | \$329.10 |

Approved by: *Edward J. Perry* 1-16-2013

| BID TITLE: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | | |
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| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | | |
| | | | | | Accent Landscape Contractor, Inc El Paso, TX | | Blair-Hall Company, Inc El Paso, TX | | Dantex Construction Co. El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | |
| 13 | 1 | EA | FURNISH AND INSTALL CHAINLINK FENCE GATE | \$1,150.00 | \$1,150.00 | \$1,200.00 | \$1,200.00 | \$1,702.22 | \$1,702.22 | |
| 14 | 213 | LF | FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB | \$7.93 | \$1,689.09 | \$9.60 | \$2,044.80 | \$9.08 | \$1,934.04 Contractor's Total=\$1,933.72 | |
| 15 | 1 | LS | ELECTRICAL SERVICE | \$1,465.00 | \$1,465.00 | \$2,040.00 | \$2,040.00 | \$1,645.48 | \$1,645.48 | |
| 16 | 1 | LS | MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid) | \$10,000.00 | \$10,000.00 | \$12,000.00 | \$12,000.00 | \$6,241.47 | \$6,241.47 | |
| | | | | 4.22% | | 3.99% | | 2.95% | | |
| SUM TOTAL BASE BID 2 (ITEMS 1-16) | | | | | \$237,068.04 | \$300,935.20 | \$211,331.15 | Contractor's Total=\$211,140.83 | | |
| UNIT PRICE SCHEDULE: OPTION 4 - CAPISTRANO PARK | | | | | | | | | | |
| 1 | 1 | LS | BACKSTOP FENCE & DUGOUT | \$43,795.00 | \$43,795.00 | \$46,200.00 | \$46,200.00 | \$40,213.19 | \$40,213.19 | |
| 2 | 186 | LF | REMOVE CHAIN LINK FENCE | \$4.00 | \$744.00 | \$3.30 | \$613.80 | \$7.94 | \$1,476.84 Contractor's Total=\$1,477.53 | |
| SUM TOTAL OPTION 4 (ITEMS 1-2) | | | | | \$44,539.00 | \$46,813.80 | \$41,690.03 | Contractor's Total=\$41,690.72 | | |
| UNIT PRICE SCHEDULE: OPTION 1 - JAMESTOWN PARK | | | | | | | | | | |
| 1 | 155 | SY | REMOVE CONCRETE FLUME | \$15.00 | \$2,325.00 | \$20.70 | \$3,208.50 | \$45.39 | \$7,035.45 Contractor's Total=\$7,035.83 | |

Approved by: *Edmund Aring* 1-16-2013

| BID TITLE: Park Pond Improvements Group 1 | | | | BID NO: 2013-086 | | | | | |
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| BID DATE: January 9, 2013 | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | | |
| | | | | Accent Landscape Contractor, Inc El Paso, TX | | Blair-Hall Company, Inc El Paso, TX | | Dantex Construction Co. El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 2 | 48 | CY | FURNISH AND INSTALL CONCRETE FLUME | \$555.00 | \$26,640.00 | \$368.00 | \$17,664.00 | \$399.84 | \$19,192.32 Contractor's Total=\$18,792.48 |
| 3 | 159 | SY | CONCRETE ACCESS VEHICLE RAMP | \$168.96 | \$26,864.64 | \$49.45 | \$7,862.55 | \$40.85 | \$6,495.15 Contractor's Total=\$6,495.66 |
| 4 | 89 | SY | FURNISH AND INSTALL GABION MAT | \$133.79 | \$11,907.31 | \$69.00 | \$6,141.00 | \$113.48 | \$10,099.72 Contractor's Total=\$10,099.83 |
| 5 | 43 | CY | STONE RIPRAP (3") | \$180.00 | \$7,740.00 | \$115.00 | \$4,945.00 | \$226.96 | \$9,759.28 Contractor's Total=\$9,759.38 |
| 6 | 2 | EA | FURNISH AND INSTALL REMOVABLE BOLLARDS | \$1,397.00 | \$2,794.00 | \$747.50 | \$1,495.00 | \$898.77 | \$1,797.54 |
| 7 | 1 | EA | SAFETY END TREATMENT WITH HINGED GRATE | \$5,000.00 | \$5,000.00 | \$6,785.00 | \$6,785.00 | \$1,702.22 | \$1,702.22 |
| 8 | 112,432 | SF | SANTA ANA SOD | \$0.55 | \$61,837.60 | \$1.17 | \$131,545.44 | \$0.74 | \$83,199.68 Contractor's Total=\$82,933.19 |
| 9 | 48 | EA | 1 GAL GROUNDCOVER | \$9.00 | \$432.00 | \$11.50 | \$552.00 | \$6.53 | \$313.44 Contractor's Total=\$313.21 |
| 10 | 43 | EA | SHRUBS - 5 G | \$25.00 | \$1,075.00 | \$23.00 | \$989.00 | \$19.87 | \$854.41 Contractor's Total=\$854.51 |
| 11 | 98 | EA | TREES - 2" | \$168.96 | \$16,558.08 | \$253.00 | \$24,794.00 | \$198.59 | \$19,461.82 Contractor's Total=\$19,462.02 |
| 12 | 1 | LS | EXCAVATION (WASTE) | \$3,397.00 | \$3,397.00 | \$9,200.00 | \$9,200.00 | \$15,369.89 | \$15,369.89 |

Approved by: *Edmund Alvarez* 1-16-2013

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| | | | | Accent Landscape Contractor, Inc El Paso, TX | | Blair-Hall Company, Inc El Paso, TX | | Dantex Construction Co. El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 13 | 1 | LS | GRADING | \$36,897.30 | \$36,897.30 | \$51,750.00 | \$51,750.00 | \$32,115.18 | \$32,115.18 |
| 14 | 1 | EA | POND DEPTH GAUGE | \$2,379.00 | \$2,379.00 | \$2,530.00 | \$2,530.00 | \$794.37 | \$794.37 |
| 15 | 25 | SY | REMOVE EXISTING ASPHALT PAVEMENT AND BASE | \$2.85 | \$71.25 | \$13.80 | \$345.00 | \$79.44 | \$1,986.00 Contractor's Total=\$1,985.92 |
| 16 | 1 | EA | REMOVE AND RELOCATE EXISTING SIGN | \$150.00 | \$150.00 | \$460.00 | \$460.00 | \$340.44 | \$340.44 |
| 17 | 4 | EA | FURNISH AND INSTALL SIGNS | \$400.00 | \$1,600.00 | \$575.00 | \$2,300.00 | \$490.81 | \$1,963.24 Contractor's Total=\$1,963.22 |
| 18 | 2 | EA | FURNISH AND INSTALL WHEELCHAIR RAMP | \$793.00 | \$1,586.00 | \$1,178.75 | \$2,357.50 | \$1,078.07 | \$2,156.14 |
| 19 | 912 | SY | FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS | \$33.97 | \$30,980.64 | \$40.83 | \$37,236.96 | \$28.48 | \$25,973.76 Contractor's Total=\$25,978.11 |
| 20 | 1,600 | LF | TEMPORARY CHAIN LINK FENCE | \$1.55 | \$2,480.00 | \$1.44 | \$2,304.00 | \$3.40 | \$5,440.00 Contractor's Total=\$5,447.10 |
| 21 | 3 | EA | FURNISH AND INSTALL STEEL PLATE | \$2,250.00 | \$6,750.00 | \$2,300.00 | \$6,900.00 | \$2,042.66 | \$6,127.98 |
| 22 | 56 | LF | FURNISH AND INSTALL PEDESTRIAN HANDRAIL | \$85.00 | \$4,760.00 | \$57.50 | \$3,220.00 | \$56.74 | \$3,177.44 |
| 23 | 22,087 | SF | LANDSCAPE AREA - ROCK MULCH | \$0.79 | \$17,448.73 | \$1.05 | \$23,191.35 | \$1.13 | \$24,958.31 Contractor's Total=\$25,064.59 |

Approved by: *Edward King* 1-16-2013

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| | | | | Accent Landscape Contractor, Inc El Paso, TX | | Blair-Hall Company, Inc El Paso, TX | | Dantex Construction Co. El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 24 | 9 | EA | BOULDERS | \$100.00 | \$900.00 | \$172.50 | \$1,552.50 | \$170.22 | \$1,531.98 Contractor's Total=\$1,532.00 |
| 25 | 1 | LS | IRRIGATION SYSTEM | \$76,896.00 | \$76,896.00 | \$86,250.00 | \$86,250.00 | \$61,568.08 | \$61,568.08 |
| 26 | 1 | EA | FABRICATED BENCH | \$2,686.95 | \$2,686.95 | \$2,300.00 | \$2,300.00 | \$1,765.77 | \$1,765.77 |
| 27 | 390 | SF | BRICK PAVERS | \$11.50 | \$4,485.00 | \$2.30 | \$897.00 | \$18.16 | \$7,082.40 Contractor's Total=\$7,081.23 |
| 28 | 1 | EA | CONSTRUCTION ENTRANCE / EXIT | \$2,379.00 | \$2,379.00 | \$1,380.00 | \$1,380.00 | \$2,224.23 | \$2,224.23 |
| 29 | 1 | EA | PROJECT SIGN | \$500.00 | \$500.00 | \$1,035.00 | \$1,035.00 | \$329.10 | \$329.10 |
| 30 | 100 | LF | FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB | \$7.93 | \$793.00 | \$10.35 | \$1,035.00 | \$17.02 | \$1,702.00 Contractor's Total=\$1,702.22 |
| 31 | 1 | LS | ELECTRICAL SERVICE | \$6,000.00 | \$6,000.00 | \$5,175.00 | \$5,175.00 | \$6,184.72 | \$6,184.72 |
| 32 | 1 | LS | MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid) | \$16,896.00 | \$16,896.00 | \$11,500.00 | \$11,500.00 | \$11,064.42 | \$11,064.42 |
| | | | | 4.41% | | 2.51% | | 2.96% | |
| SUM TOTAL OPTION 1 (ITEMS 1-32) | | | | \$383,209.50 | | \$458,900.80 | | \$373,766.48 Contractor's Total=\$373,218.07 | |
| UNIT PRICE SCHEDULE: OPTION 2 - GALATZAN PARK | | | | | | | | | |
| 1 | 115,297 | SF | SANTA ANA SOD | \$0.55 | \$63,413.35 | \$0.58 | \$66,872.26 | \$0.57 | \$65,719.29 Contractor's Total=\$65,420.77 |

Approved by: *Edward Murray* 1-16-2013

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| | | | | Accent Landscape Contractor, Inc El Paso, TX | | Blair-Hall Company, Inc El Paso, TX | | Dantex Construction Co. El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 2 | 47 | EA | 1 GAL GROUNDCOVER AND CACTI | \$8.00 | \$376.00 | \$11.50 | \$540.50 | \$11.35 | \$533.45 Contractor's Total=\$533.36 |
| 3 | 33 | EA | SHRUBS - 5 G | \$25.00 | \$825.00 | \$23.00 | \$759.00 | \$22.70 | \$749.10 Contractor's Total=\$748.98 |
| 4 | 1 | LS | TOPSOIL (RED DIRT) (W/ GYPSUM AND MAP) | \$68,973.00 | \$68,973.00 | \$143,750.00 | \$143,750.00 | \$47,042.49 | \$47,042.49 |
| 5 | 1 | LS | SAND (MEDIUM AND COARSE) | \$33,975.00 | \$33,975.00 | \$57,500.00 | \$57,500.00 | \$22,861.92 | \$22,861.92 |
| 6 | 1 | LS | SOIL RIPPING (36" DEPTH) (W/ 3" OF SAND MIXING) | \$39,750.00 | \$39,750.00 | \$8,050.00 | \$8,050.00 | \$32,323.98 | \$32,323.98 |
| 7 | 1 | LS | SOIL RIPPING (10" DEPTH) (W/ GYPSUM & 4" OF SAND MIX) | \$5,000.00 | \$5,000.00 | \$8,050.00 | \$8,050.00 | \$27,784.73 | \$27,784.73 |
| 8 | 16 | EA | TREES - 2" | \$168.96 | \$2,703.36 | \$253.00 | \$4,048.00 | \$249.66 | \$3,994.56 Contractor's Total=\$3,994.54 |
| 9 | 1 | LS | EXCAVATION (WASTE) | \$73,950.00 | \$73,950.00 | \$79,350.00 | \$79,350.00 | \$76,553.28 | \$76,553.28 |
| 10 | 1 | LS | GRADING | \$89,375.00 | \$89,375.00 | \$86,250.00 | \$86,250.00 | \$24,965.86 | \$24,965.86 |
| 11 | 2 | EA | FURNISH AND INSTALL SIGNS | \$279.35 | \$558.70 | \$414.00 | \$828.00 | \$249.66 | \$499.32 |
| 12 | 60 | SY | FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS | \$33.97 | \$2,038.20 | \$40.83 | \$2,449.80 | \$28.60 | \$1,716.00 Contractor's Total=\$1,715.84 |

Approved by: *Edward Nung* 1-16-2013

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| BID DATE: January 9, 2013 | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | | |
| | | | | Accent Landscape Contractor, Inc El Paso, TX | | Blair-Hall Company, Inc El Paso, TX | | Dantex Construction Co. El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 13 | 730 | LF | FURNISH AND INSTALL CHAIN LINK FENCE | \$30.00 | \$21,900.00 | \$31.63 | \$23,089.90 | \$21.56 | \$15,738.80 Contractor's Total=\$15,739.84 |
| 14 | 1 | LS | 5' CONCRETE ACCESS PATH | \$5,398.00 | \$5,398.00 | \$6,647.00 | \$6,647.00 | \$5,401.70 | \$5,401.70 |
| 15 | 2,900 | SF | 3/4" FRANKLIN RED ROCK | \$0.86 | \$2,494.00 | \$1.05 | \$3,045.00 | \$1.03 | \$2,987.00 Contractor's Total=\$2,994.77 |
| 16 | 9,467 | SF | RECLAMATION SEEDING | \$0.10 | \$946.70 | \$0.17 | \$1,609.39 | \$0.17 | \$1,609.39 Contractor's Total=\$1,612.57 |
| 17 | 1 | LS | IRRIGATION SYSTEM | \$79,396.00 | \$79,396.00 | \$79,350.00 | \$79,350.00 | \$77,757.31 | \$77,757.31 |
| 18 | 1 | EA | CONSTRUCTION ENTRANCE / EXIT | \$2,379.00 | \$2,379.00 | \$1,380.00 | \$1,380.00 | \$2,224.23 | \$2,224.23 |
| 19 | 1,030 | LF | SILT FENCE | \$2.75 | \$2,832.50 | \$3.45 | \$3,553.50 | \$3.12 | \$3,213.60 Contractor's Total=\$3,213.79 |
| 20 | 1 | EA | PROJECT SIGN | \$500.00 | \$500.00 | \$1,035.00 | \$1,035.00 | \$329.10 | \$329.10 |
| 21 | 27 | LF | FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB | \$7.93 | \$214.11 | \$10.35 | \$279.45 | \$17.02 | \$459.54 Contractor's Total=\$459.60 |
| 22 | 1 | LS | ELECTRICAL SERVICE | \$4,686.00 | \$4,686.00 | \$3,565.00 | \$3,565.00 | \$4,652.73 | \$4,652.73 |
| 23 | 1 | LS | MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid) | Blank | Blank | \$11,500.00 | \$11,500.00 | \$12,766.63 | \$12,766.63 |
| | | | | 0.00% | | 1.94% | | 2.96% | |
| SUM TOTAL OPTION 2 (ITEMS 1-23) | | | | \$501,683.92 | | \$593,501.80 | | \$431,884.01 | |
| | | | | Contractor's Total = \$526,684.87 | | | | Contractor's Total = \$431,597.33 | |

Approved by: *Edward N...* 1-16-2013

| BID TITLE: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | | |
|---|----------|-------|-----------------------------|--------------------|---|--------------------|--|--|--|--------------------------------|
| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | | |
| | | | | | Accent Landscape Contractor, Inc El Paso, TX | | Blair-Hall Company, Inc El Paso, TX | | Dantex Construction Co. El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | |
| UNIT PRICE SCHEDULE: ALTERNATE 1 - GALATZAN PARK | | | | | | | | | | |
| 1 | 243 | LF | CHAIN LINK FENCE (20' HIGH) | \$123.97 | \$30,124.71 | \$123.20 | \$29,937.60 | \$159.24 | \$38,695.32 | Contractor's Total=\$38,694.82 |
| SUM TOTAL ALTERNATE 1 (ITEM 1) | | | | \$30,124.71 | | \$29,937.60 | | \$38,695.32 Contractor's Total = \$38,694.82 | | |
| AMENDMENT NO. 1, No.2 & No.3 ACKNOWLEDGED | | | | Yes | | Yes | | Yes | | |
| BID BOND | | | | Yes | | Yes | | Yes | | |

Approved by: *Edward Nantz* 1-16-2013

| BID TITLE: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | | |
|---|----------|-------|------------------------------------|------------|---|-------------|-------------------------------|-------------|---|--|
| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | | |
| | | | | | F.T. James Construction, Inc El Paso, TX | | Karlsruher Inc El Paso, TX | | Martinez bros Contractors, LLC El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | |
| UNIT PRICE SCHEDULE: BASE BID 1 - SHAWVER PARK | | | | | | | | | | |
| 1 | 6 | SY | REMOVE CONCRETE FLUME | \$150.00 | \$900.00 | \$24.46 | \$146.76 | \$55.00 | \$330.00 | |
| 2 | 2 | CY | FURNISH AND INSTALL CONCRETE FLUME | \$700.00 | \$1,400.00 | \$532.00 | \$1,064.00 | \$450.00 | \$900.00 | |
| 3 | 14 | SY | FURNISH AND INSTALL GABION MAT | \$500.00 | \$7,000.00 | \$91.73 | \$1,284.22 | \$275.00 | \$3,850.00 | |
| 4 | 6 | CY | STONE RIPRAP (3") | \$250.00 | \$1,500.00 | \$79.50 | \$477.00 | \$200.00 | \$1,200.00 | |
| 5 | 325,273 | SF | SANTA ANA SOD | \$0.75 | \$243,954.75 | \$0.79 | \$256,965.67 | \$0.64 | \$208,174.72 | |
| 6 | 33 | EA | 1 GAL GROUNDCOVER | \$7.00 | \$231.00 | \$7.03 | \$231.99 | \$10.00 | \$330.00 | |
| 7 | 44 | EA | SHRUBS - 5 G | \$20.00 | \$880.00 | \$21.40 | \$941.60 | \$30.00 | \$1,320.00 | |
| 8 | 51 | EA | TREES - 3" | \$320.00 | \$16,320.00 | \$336.33 | \$17,152.83 | \$730.00 | \$37,230.00 | |
| 9 | 30 | LF | REMOVE CONCRETE CURB & GUTTER | \$20.00 | \$600.00 | \$7.34 | \$220.20 | \$10.00 | \$300.00 | |
| 10 | 1 | LS | EXCAVATION (WASTE) | \$3,000.00 | \$3,000.00 | \$57,481.00 | \$57,481.00 | \$63,000.00 | \$63,000.00 | |

Approved by: *Edward Henry 1-16-2013*

| BID TITLE: Park Pond Improvements Group 1 | | | | BID NO: 2013-086 | | | | | |
|---|----------|-------|--|---|--------------|-------------------------------|--------------|---|--------------|
| BID DATE: January 9, 2013 | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | | |
| | | | | F.T. James Construction, Inc El Paso, TX | | Karlsruher Inc El Paso, TX | | Martinez bros Contractors, LLC El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 11 | 1 | LS | GRADING (TO INCLUDE DESILTING OF EXISTING CULVERT) | \$165,000.00 | \$165,000.00 | \$51,366.00 | \$51,366.00 | \$123,500.00 | \$123,500.00 |
| 12 | 1 | EA | POND DEPTH GAUGE | \$3,000.00 | \$3,000.00 | \$2,446.00 | \$2,446.00 | \$1,350.00 | \$1,350.00 |
| 13 | 74 | SY | FURNISH AND INSTALL 6" CONCRETE DRIVEWAY | \$60.00 | \$4,440.00 | \$40.36 | \$2,986.64 | \$48.00 | \$3,552.00 |
| 14 | 2 | EA | FURNISH AND INSTALL SIGNS | \$400.00 | \$800.00 | \$226.00 | \$452.00 | \$250.00 | \$500.00 |
| 15 | 2 | EA | FURNISH AND INSTALL WHEELCHAIR RAMP | \$1,000.00 | \$2,000.00 | \$1,161.00 | \$2,322.00 | \$900.00 | \$1,800.00 |
| 16 | 491 | SY | FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS | \$40.00 | \$19,640.00 | \$30.58 | \$15,014.78 | \$40.00 | \$19,640.00 |
| 17 | 13,348 | SF | 3/4" FRANKLIN RED ROCK | \$0.80 | \$10,678.40 | \$0.86 | \$11,479.28 | \$0.66 | \$8,809.68 |
| 18 | 148 | EA | BOULDERS | \$200.00 | \$29,600.00 | \$183.45 | \$27,150.60 | \$180.00 | \$26,640.00 |
| 19 | 1 | LS | IRRIGATION SYSTEM | \$150,000.00 | \$150,000.00 | \$157,020.00 | \$157,020.00 | \$146,240.00 | \$146,240.00 |
| 20 | 1 | EA | CONSTRUCTION ENTRANCE / EXIT | \$2,500.00 | \$2,500.00 | \$1,040.00 | \$1,040.00 | \$1,250.00 | \$1,250.00 |
| 21 | 55 | LF | SILT FENCE | \$4.00 | \$220.00 | \$3.67 | \$201.85 | \$4.00 | \$220.00 |

Approved by: *Edward H. King* 1-16-2013

| BID TITLE: Park Pond Improvements Group 1 | | | | BID NO: 2013-086 | | | | | |
|--|----------|-------|--|--|-------------|-------------------------------|-------------|---|-------------|
| BID DATE: January 9, 2013 | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | | |
| | | | | F.T. James Construction, Inc El Paso, TX | | Karlsruher Inc El Paso, TX | | Martinez bros Contractors, LLC El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 22 | 1 | EA | PROJECT SIGN | \$2,000.00 | \$2,000.00 | \$611.00 | \$611.00 | \$750.00 | \$750.00 |
| 23 | 230 | LF | FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB | \$15.00 | \$3,450.00 | \$14.68 | \$3,376.40 | \$10.00 | \$2,300.00 |
| 24 | 1 | LS | ELECTRICAL SERVICE | \$4,000.00 | \$4,000.00 | \$7,950.00 | \$7,950.00 | \$7,500.00 | \$7,500.00 |
| 25 | 1 | LS | MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid) | \$32,500.00 | \$32,500.00 | \$24,460.00 | \$24,460.00 | \$32,000.00 | \$32,000.00 |
| | | | | 4.61% | | 3.80% | | 4.62% | |
| SUM TOTAL BASE BID 1 (ITEMS 1-25) | | | | \$705,614.15 Contractor's Total=\$705,414.15 | | \$643,841.82 | | \$692,686.40 | |
| UNIT PRICE SCHEDULE: OPTION 3 - SHAWVER PARK | | | | | | | | | |
| 1 | 1 | EA | FURNISH AND INSTALL STEEL PLATE | \$2,500.00 | \$2,500.00 | \$3,057.50 | \$3,057.50 | \$1,200.00 | \$1,200.00 |
| 2 | 8 | LF | FURNISH AND INSTALL PEDESTRIAN HANDRAIL | \$60.00 | \$480.00 | \$61.15 | \$489.20 | \$100.00 | \$800.00 |
| SUM TOTAL OPTION 3 (ITEMS 1-2) | | | | \$2,980.00 | | \$3,546.70 | | \$2,000.00 | |
| UNIT PRICE SCHEDULE: BASE BID 2 - CAPISTRANO PARK | | | | | | | | | |
| 1 | 78,980 | SF | SANTA ANA SOD | \$0.75 | \$59,235.00 | \$0.79 | \$62,394.20 | \$0.76 | \$60,024.80 |

Approved by: *Edward King* 1-16-2013

| BID TITLE: Park Pond Improvements Group 1 | | | | BID NO: 2013-086 | | | | | |
|---|----------|-------|---|---|-------------|-------------------------------|--------------|---|--------------|
| BID DATE: January 9, 2013 | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | | |
| | | | | F.T. James Construction, Inc El Paso, TX | | Karlsruher Inc El Paso, TX | | Martinez bros Contractors, LLC El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 2 | 1 | LS | EXCAVATION (WASTE) | \$20,000.00 | \$20,000.00 | \$111,652.00 | \$111,652.00 | \$125,000.00 | \$125,000.00 |
| 3 | 1 | LS | REMOVE DIRT STOCKPILES | \$45,000.00 | \$45,000.00 | \$25,000.00 | \$25,000.00 | \$35,000.00 | \$35,000.00 |
| 4 | 1 | LS | GRADING | \$30,000.00 | \$30,000.00 | \$18,414.00 | \$18,414.00 | \$34,000.00 | \$34,000.00 |
| 5 | 309 | SY | REMOVE EXISTING ASPHALT PAVEMENT AND BASE | \$10.00 | \$3,090.00 | \$10.40 | \$3,213.60 | \$7.00 | \$2,163.00 |
| 6 | 550 | LF | FURNISH AND INSTALL CHAIN LINK FENCE | \$24.00 | \$13,200.00 | \$23.24 | \$12,782.00 | \$30.00 | \$16,500.00 |
| 7 | 1 | LS | IRRIGATION SYSTEM | \$35,000.00 | \$35,000.00 | \$36,176.58 | \$36,176.58 | \$32,816.00 | \$32,816.00 |
| 8 | 12,290 | SF | INFIELD MIX | \$1.60 | \$19,664.00 | \$1.71 | \$21,015.90 | \$4.48 | \$55,059.20 |
| 9 | 3,060 | SF | 3/8" FRANKLIN RED ROCK | \$1.00 | \$3,060.00 | \$0.86 | \$2,631.60 | \$0.78 | \$2,386.80 |
| 10 | 1 | EA | CONSTRUCTION ENTRANCE / EXIT | \$2,500.00 | \$2,500.00 | \$1,039.00 | \$1,039.00 | \$1,350.00 | \$1,350.00 |
| 11 | 774 | LF | SILT FENCE | \$4.00 | \$3,096.00 | \$2.75 | \$2,128.50 | \$4.00 | \$3,096.00 |
| 12 | 1 | EA | PROJECT SIGN | \$2,000.00 | \$2,000.00 | \$611.00 | \$611.00 | \$500.00 | \$500.00 |

Approved by: *Edward Nantz* 1-16-2013

| BID TITLE: Park Pond Improvements Group 1 | | | | BID NO: 2013-086 | | | | | |
|--|----------|-------|--|---|-------------|-------------------------------|-------------|---|-------------|
| BID DATE: January 9, 2013 | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | | |
| | | | | F.T. James Construction, Inc El Paso, TX | | Karlsruher Inc El Paso, TX | | Martinez bros Contractors, LLC El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 13 | 1 | EA | FURNISH AND INSTALL CHAINLINK FENCE GATE | \$1,500.00 | \$1,500.00 | \$1,834.00 | \$1,834.00 | \$3,500.00 | \$3,500.00 |
| 14 | 213 | LF | FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB | \$20.00 | \$4,260.00 | \$12.23 | \$2,604.99 | \$15.00 | \$3,195.00 |
| 15 | 1 | LS | ELECTRICAL SERVICE | \$2,000.00 | \$2,000.00 | \$7,950.00 | \$7,950.00 | \$5,000.00 | \$5,000.00 |
| 16 | 1 | LS | MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid) | \$12,000.00 | \$12,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| | | | | 4.69% | | 4.62% | | 3.80% | |
| SUM TOTAL BASE BID 2 (ITEMS 1-16) | | | | \$255,605.00 | | \$324,447.37 | | \$394,590.80 | |
| UNIT PRICE SCHEDULE: OPTION 4 - CAPISTRANO PARK | | | | | | | | | |
| 1 | 1 | LS | BACKSTOP FENCE & DUGOUT | \$45,000.00 | \$45,000.00 | \$84,387.00 | \$84,387.00 | \$60,000.00 | \$60,000.00 |
| 2 | 186 | LF | REMOVE CHAIN LINK FENCE | \$5.00 | \$930.00 | \$6.12 | \$1,138.32 | \$7.00 | \$1,302.00 |
| SUM TOTAL OPTION 4 (ITEMS 1-2) | | | | \$45,930.00 | | \$85,525.32 | | \$61,302.00 | |
| UNIT PRICE SCHEDULE: OPTION 1 - JAMESTOWN PARK | | | | | | | | | |
| 1 | 155 | SY | REMOVE CONCRETE FLUME | \$20.00 | \$3,100.00 | \$24.26 | \$3,760.30 | \$68.00 | \$10,540.00 |

Approved by: *Edward Y. King* 1-16-2013

| BID TITLE: Park Pond Improvements Group 1 | | | | BID NO: 2013-086 | | | | | |
|---|----------|-------|--|---|-------------|-------------------------------|-------------|---|-------------|
| BID DATE: January 9, 2013 | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | | |
| | | | | F.T. James Construction, Inc El Paso, TX | | Karlsruher Inc El Paso, TX | | Martinez bros Contractors, LLC El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 2 | 48 | CY | FURNISH AND INSTALL CONCRETE FLUME | \$500.00 | \$24,000.00 | \$421.94 | \$20,253.12 | \$435.00 | \$20,880.00 |
| 3 | 159 | SY | CONCRETE ACCESS VEHICLE RAMP | \$75.00 | \$11,925.00 | \$44.03 | \$7,000.77 | \$100.00 | \$15,900.00 |
| 4 | 89 | SY | FURNISH AND INSTALL GABION MAT | \$400.00 | \$35,600.00 | \$91.73 | \$8,163.97 | \$150.00 | \$13,350.00 |
| 5 | 43 | CY | STONE RIPRAP (3") | \$250.00 | \$10,750.00 | \$55.04 | \$2,366.72 | \$125.00 | \$5,375.00 |
| 6 | 2 | EA | FURNISH AND INSTALL REMOVABLE BOLLARDS | \$1,000.00 | \$2,000.00 | \$305.00 | \$610.00 | \$1,000.00 | \$2,000.00 |
| 7 | 1 | EA | SAFETY END TREATMENT WITH HINGED GRATE | \$5,000.00 | \$5,000.00 | \$4,280.00 | \$4,280.00 | \$7,500.00 | \$7,500.00 |
| 8 | 112,432 | SF | SANTA ANA SOD | \$0.75 | \$84,324.00 | \$0.79 | \$88,821.28 | \$0.64 | \$71,956.48 |
| 9 | 48 | EA | 1 GAL GROUNDCOVER | \$7.00 | \$336.00 | \$7.03 | \$337.44 | \$10.00 | \$480.00 |
| 10 | 43 | EA | SHRUBS - 5 G | \$20.00 | \$860.00 | \$21.40 | \$920.20 | \$30.00 | \$1,290.00 |
| 11 | 98 | EA | TREES - 2" | \$250.00 | \$24,500.00 | \$214.00 | \$20,972.00 | \$330.00 | \$32,340.00 |
| 12 | 1 | LS | EXCAVATION (WASTE) | \$10,000.00 | \$10,000.00 | \$9,870.00 | \$9,870.00 | \$48,000.00 | \$48,000.00 |

Approved by: *Edward [Signature]* 1-16-2013

| BID TITLE: Park Pond Improvements Group 1 | | | | BID NO: 2013-086 | | | | | |
|---|----------|-------|---|---|-------------|-------------------------------|-------------|---|-------------|
| BID DATE: January 9, 2013 | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | | |
| | | | | F.T. James Construction, Inc El Paso, TX | | Karlsruher Inc El Paso, TX | | Martinez bros Contractors, LLC El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 13 | 1 | LS | GRADING | \$55,000.00 | \$55,000.00 | \$14,676.00 | \$14,676.00 | \$32,500.00 | \$32,500.00 |
| 14 | 1 | EA | POND DEPTH GAUGE | \$3,000.00 | \$3,000.00 | \$3,057.00 | \$3,057.00 | \$1,350.00 | \$1,350.00 |
| 15 | 25 | SY | REMOVE EXISTING ASPHALT PAVEMENT AND BASE | \$20.00 | \$500.00 | \$12.23 | \$305.75 | \$25.00 | \$625.00 |
| 16 | 1 | EA | REMOVE AND RELOCATE EXISTING SIGN | \$1,000.00 | \$1,000.00 | \$183.00 | \$183.00 | \$250.00 | \$250.00 |
| 17 | 4 | EA | FURNISH AND INSTALL SIGNS | \$500.00 | \$2,000.00 | \$226.00 | \$904.00 | \$250.00 | \$1,000.00 |
| 18 | 2 | EA | FURNISH AND INSTALL WHEELCHAIR RAMP | \$1,500.00 | \$3,000.00 | \$1,161.00 | \$2,322.00 | \$925.00 | \$1,850.00 |
| 19 | 912 | SY | FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS | \$40.00 | \$36,480.00 | \$30.58 | \$27,888.96 | \$35.00 | \$31,920.00 |
| 20 | 1,600 | LF | TEMPORARY CHAIN LINK FENCE | \$3.00 | \$4,800.00 | \$4.28 | \$6,848.00 | \$4.00 | \$6,400.00 |
| 21 | 3 | EA | FURNISH AND INSTALL STEEL PLATE | \$2,000.00 | \$6,000.00 | \$4,280.00 | \$12,840.00 | \$800.00 | \$2,400.00 |
| 22 | 56 | LF | FURNISH AND INSTALL PEDESTRIAN HANDRAIL | \$60.00 | \$3,360.00 | \$61.15 | \$3,424.40 | \$65.00 | \$3,640.00 |
| 23 | 22,087 | SF | LANDSCAPE AREA - ROCK MULCH | \$1.00 | \$22,087.00 | \$1.22 | \$26,946.14 | \$0.90 | \$19,878.30 |

Approved by: *Edward Heinz* 1-16 2013

BID TITLE: Park Pond Improvements Group 1
BID DATE: January 9, 2013
BID NO: 2013-086
DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT

| | | | | F.T. James Construction, Inc El Paso, TX | | Karlsruher Inc El Paso, TX | | Martinez bros Contractors, LLC El Paso, TX | |
|--|----------|-------|--|---|-------------|-------------------------------|-------------|---|-------------|
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 24 | 9 | EA | BOULDERS | \$200.00 | \$1,800.00 | \$183.45 | \$1,651.05 | \$230.00 | \$2,070.00 |
| 25 | 1 | LS | IRRIGATION SYSTEM | \$65,000.00 | \$65,000.00 | \$66,352.89 | \$66,352.89 | \$65,645.00 | \$65,645.00 |
| 26 | 1 | EA | FABRICATED BENCH | \$1,500.00 | \$1,500.00 | \$7,950.00 | \$7,950.00 | \$1,500.00 | \$1,500.00 |
| 27 | 390 | SF | BRICK PAVERS | \$10.00 | \$3,900.00 | \$42.81 | \$16,695.90 | \$8.00 | \$3,120.00 |
| 28 | 1 | EA | CONSTRUCTION ENTRANCE / EXIT | \$2,500.00 | \$2,500.00 | \$611.00 | \$611.00 | \$1,250.00 | \$1,250.00 |
| 29 | 1 | EA | PROJECT SIGN | \$2,000.00 | \$2,000.00 | \$611.00 | \$611.00 | \$500.00 | \$500.00 |
| 30 | 100 | LF | FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB | \$20.00 | \$2,000.00 | \$14.68 | \$1,468.00 | \$15.00 | \$1,500.00 |
| 31 | 1 | LS | ELECTRICAL SERVICE | \$5,000.00 | \$5,000.00 | \$7,950.00 | \$7,950.00 | \$9,500.00 | \$9,500.00 |
| 32 | 1 | LS | MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid) | \$21,500.00 | \$21,500.00 | \$18,000.00 | \$18,000.00 | \$18,000.00 | \$18,000.00 |
| | | | | 4.73% | | 4.64% | | 4.14% | |
| SUM TOTAL OPTION 1 (ITEMS 1-32) | | | | \$454,822.00 | | \$388,040.89 | | \$434,509.78 | |

UNIT PRICE SCHEDULE: OPTION 2 - GALATZAN PARK

| | | | | | | | | | |
|---|---------|----|---------------|--------|-------------|--------|-------------|--------|-------------|
| 1 | 115,297 | SF | SANTA ANA SOD | \$0.75 | \$86,472.75 | \$0.79 | \$91,084.63 | \$0.52 | \$59,954.44 |
|---|---------|----|---------------|--------|-------------|--------|-------------|--------|-------------|

Approved by: *[Signature]* 1-16-2013

| BID TITLE: Park Pond Improvements Group 1 | | | | BID NO: 2013-086 | | | | | |
|---|----------|-------|---|---|--------------|-------------------------------|--------------|---|--------------|
| BID DATE: January 9, 2013 | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | | |
| | | | | F.T. James Construction, Inc El Paso, TX | | Karlsruher Inc El Paso, TX | | Martinez bros Contractors, LLC El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 2 | 47 | EA | 1 GAL GROUNDCOVER AND CACTI | \$10.00 | \$470.00 | \$7.03 | \$330.41 | \$16.00 | \$752.00 |
| 3 | 33 | EA | SHRUBS - 5 G | \$20.00 | \$660.00 | \$21.40 | \$706.20 | \$30.00 | \$990.00 |
| 4 | 1 | LS | TOPSOIL (RED DIRT) (W/ GYPSUM AND MAP) | \$200,000.00 | \$200,000.00 | \$32,900.00 | \$32,900.00 | \$80,707.00 | \$80,707.00 |
| 5 | 1 | LS | SAND (MEDIUM AND COARSE) | \$60,000.00 | \$60,000.00 | \$104,566.00 | \$104,566.00 | \$71,225.00 | \$71,225.00 |
| 6 | 1 | LS | SOIL RIPPING (36" DEPTH) (W/ 3" OF SAND MIXING) | \$10,000.00 | \$10,000.00 | \$66,408.00 | \$66,408.00 | \$19,500.00 | \$19,500.00 |
| 7 | 1 | LS | SOIL RIPPING (10" DEPTH) (W/ GYPSUM & 4" OF SAND MIX) | \$10,000.00 | \$10,000.00 | \$115,940.00 | \$115,940.00 | \$15,000.00 | \$15,000.00 |
| 8 | 16 | EA | TREES - 2" | \$250.00 | \$4,000.00 | \$214.03 | \$3,424.48 | \$330.00 | \$5,280.00 |
| 9 | 1 | LS | EXCAVATION (WASTE) | \$80,000.00 | \$80,000.00 | \$84,574.12 | \$84,574.12 | \$120,250.00 | \$120,250.00 |
| 10 | 1 | LS | GRADING | \$85,000.00 | \$85,000.00 | \$48,528.00 | \$48,528.00 | \$96,500.00 | \$96,500.00 |
| 11 | 2 | EA | FURNISH AND INSTALL SIGNS | \$500.00 | \$1,000.00 | \$226.00 | \$452.00 | \$275.00 | \$550.00 |
| 12 | 60 | SY | FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS | \$40.00 | \$2,400.00 | \$30.58 | \$1,834.80 | \$40.00 | \$2,400.00 |

Approved by: *Edward J. Rutz* 1-16-2013

| BID TITLE: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | |
|---|----------|-------|--|--|---|-------------------------------|-------------|---|-------------|
| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
| | | | | F.T. James Construction, Inc El Paso, TX | | Karlsruher Inc El Paso, TX | | Martinez bros Contractors, LLC El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 13 | 730 | LF | FURNISH AND INSTALL CHAIN LINK FENCE | \$24.00 | \$17,520.00 | \$24.46 | \$17,855.80 | \$35.00 | \$25,550.00 |
| 14 | 1 | LS | 5' CONCRETE ACCESS PATH | \$7,500.00 | \$7,500.00 | \$11,618.00 | \$11,618.00 | \$2,250.00 | \$2,250.00 |
| 15 | 2,900 | SF | 3/4" FRANKLIN RED ROCK | \$1.50 | \$4,350.00 | \$1.22 | \$3,538.00 | \$0.67 | \$1,943.00 |
| 16 | 9,467 | SF | RECLAMATION SEEDING | \$0.20 | \$1,893.40 | \$0.18 | \$1,704.06 | \$0.13 | \$1,230.71 |
| 17 | 1 | LS | IRRIGATION SYSTEM | \$67,500.00 | \$67,500.00 | \$69,312.00 | \$69,312.00 | \$58,980.00 | \$58,980.00 |
| 18 | 1 | EA | CONSTRUCTION ENTRANCE / EXIT | \$2,500.00 | \$2,500.00 | \$1,039.00 | \$1,039.00 | \$1,350.00 | \$1,350.00 |
| 19 | 1,030 | LF | SILT FENCE | \$4.00 | \$4,120.00 | \$2.45 | \$2,523.50 | \$4.00 | \$4,120.00 |
| 20 | 1 | EA | PROJECT SIGN | \$2,000.00 | \$2,000.00 | \$611.00 | \$611.00 | \$450.00 | \$450.00 |
| 21 | 27 | LF | FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB | \$20.00 | \$540.00 | \$14.68 | \$396.36 | \$15.00 | \$405.00 |
| 22 | 1 | LS | ELECTRICAL SERVICE | \$3,500.00 | \$3,500.00 | \$7,950.00 | \$7,950.00 | \$7,500.00 | \$7,500.00 |
| 23 | 1 | LS | MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid) | \$32,500.00 | \$32,500.00 | \$30,000.00 | \$30,000.00 | \$24,000.00 | \$24,000.00 |
| | | | | 4.75% | | 4.30% | | 3.99% | |
| SUM TOTAL OPTION 2 (ITEMS 1-23) | | | | \$683,926.15 Contractor's Total = 683,926.21 | | \$697,296.36 | | \$600,887.15 | |

Approved by: *Edward Hering* 1/16-2013

| BID TITLE: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | |
|---|----------|-------|-----------------------------|---|---|-------------------------------|-------------|---|-------------|
| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
| | | | | F.T. James Construction, Inc El Paso, TX | | Karlsruher Inc El Paso, TX | | Martinez bros Contractors, LLC El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| UNIT PRICE SCHEDULE: ALTERNATE 1 - GALATZAN PARK | | | | | | | | | |
| 1 | 243 | LF | CHAIN LINK FENCE (20' HIGH) | \$170.00 | \$41,310.00 | \$183.45 | \$44,578.35 | \$187.00 | \$45,441.00 |
| SUM TOTAL ALTERNATE 1 (ITEM 1) | | | | \$41,310.00 | | \$44,578.35 | | \$45,441.00 | |
| AMENDMENT NO. 1, No.2 & No.3 ACKNOWLEDGED | | | | Yes | | Yes | | Yes | |
| BID BOND | | | | Yes | | Yes | | Yes | |

Approved by: *Edwin King* 1-16-2013

| BID NO: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | |
|---|----------|-------|------------------------------------|---|---|--------------------------------------|---|--|--------------|
| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
| | | | | Medlock Commercial Contractors, LLC El Paso, TX | | Mirador Enterprises, Inc El Paso, TX | | EI Prime Irrigation & Landscape, Inc El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| UNIT PRICE SCHEDULE: BASE BID 1 - SHAWVER PARK | | | | | | | | | |
| 1 | 6 | SY | REMOVE CONCRETE FLUME | \$21.00 | \$126.00 | \$155.65 | \$933.90 Contractor's Total=\$933.91 | \$20.00 | \$120.00 |
| 2 | 2 | CY | FURNISH AND INSTALL CONCRETE FLUME | \$332.49 | \$664.98 | \$731.04 | \$1,462.08 | \$350.00 | \$700.00 |
| 3 | 14 | SY | FURNISH AND INSTALL GABION MAT | \$58.00 | \$812.00 | \$132.32 | \$1,852.48 Contractor's Total=\$1,852.55 | \$67.00 | \$938.00 |
| 4 | 6 | CY | STONE RIPRAP (3") | \$143.00 | \$858.00 | \$432.72 | \$2,596.32 Contractor's Total=\$2,596.33 | \$227.00 | \$1,362.00 |
| 5 | 325,273 | SF | SANTA ANA SOD | \$0.75 | \$243,954.75 | \$0.93 | \$302,503.89 Contractor's Total=\$301,051.74 | \$0.90 | \$292,745.70 |
| 6 | 33 | EA | 1 GAL GROUNDCOVER | \$6.59 | \$217.47 | \$17.44 | \$575.52 Contractor's Total=\$575.44 | \$7.00 | \$231.00 |
| 7 | 44 | EA | SHRUBS - 5 G | \$20.06 | \$882.64 | \$46.95 | \$2,065.80 Contractor's Total=\$2,065.69 | \$19.00 | \$836.00 |
| 8 | 51 | EA | TREES - 3" | \$315.00 | \$16,065.00 | \$662.58 | \$33,791.58 Contractor's Total=\$33,791.39 | \$280.00 | \$14,280.00 |
| 9 | 30 | LF | REMOVE CONCRETE CURB & GUTTER | \$5.00 | \$150.00 | \$17.35 | \$520.50 Contractor's Total=\$520.45 | \$3.50 | \$105.00 |
| 10 | 1 | LS | EXCAVATION (WASTE) | \$1,892.00 | \$1,892.00 | \$3,259.49 | \$3,259.49 | \$3,200.00 | \$3,200.00 |

Approved by: *Edward H. King* 1-16-2013

| BID NO: Park Pond Improvements Group 1 BID DATE: January 9, 2013 | | | | | BID NO: 2013-086 DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
|---|----------|-------|--|---|---|-----------------------------------|---|--|--------------|
| | | | | Medlock Commercial Contractors, LLC El Paso, TX | | Mirador Enterprises, Inc Paso, TX | | EI Prime Irrigation & Landscape, Inc El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 11 | 1 | LS | GRADING (TO INCLUDE DESILTING OF EXISTING CULVERT) | \$168,102.00 | \$168,102.00 | \$284,602.20 | \$284,602.20 | \$620,300.00 | \$620,300.00 |
| 12 | 1 | EA | POND DEPTH GAUGE | \$1,119.00 | \$1,119.00 | \$3,822.86 | \$3,822.86 | \$1,400.00 | \$1,400.00 |
| 13 | 74 | SY | FURNISH AND INSTALL 6" CONCRETE DRIVEWAY | \$36.11 | \$2,672.14 | \$123.57 | \$9,144.18 Contractor's Total=\$9,143.86 | \$70.00 | \$5,180.00 |
| 14 | 2 | EA | FURNISH AND INSTALL SIGNS | \$400.00 | \$800.00 | \$1,140.15 | \$2,280.30 Contractor's Total=\$2,280.31 | \$175.00 | \$350.00 |
| 15 | 2 | EA | FURNISH AND INSTALL WHEELCHAIR RAMP | \$602.00 | \$1,204.00 | \$1,368.18 | \$2,736.36 Contractor's Total=\$2,736.37 | \$550.00 | \$1,100.00 |
| 16 | 491 | SY | FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS | \$31.94 | \$15,682.54 | \$82.51 | \$40,512.41 Contractor's Total=\$40,510.84 | \$34.00 | \$16,694.00 |
| 17 | 13,348 | SF | 3/4" FRANKLIN RED ROCK | \$0.80 | \$10,678.40 | \$1.16 | \$15,483.68 Contractor's Total=\$15,526.14 | \$0.90 | \$12,013.20 |
| 18 | 148 | EA | BOULDERS | \$172.00 | \$25,456.00 | \$292.42 | \$43,278.16 Contractor's Total=\$43,277.51 | \$120.00 | \$17,760.00 |
| 19 | 1 | LS | IRRIGATION SYSTEM | \$147,200.00 | \$147,200.00 | \$286,138.05 | \$286,138.05 | \$181,300.00 | \$181,300.00 |
| 20 | 1 | EA | CONSTRUCTION ENTRANCE / EXIT | \$2,247.00 | \$2,247.00 | \$1,576.09 | \$1,576.09 | \$450.00 | \$450.00 |
| 21 | 55 | LF | SILT FENCE | \$3.44 | \$189.20 | \$4.69 | \$257.95 Contractor's Total=\$258.21 | \$5.50 | \$302.50 |

Approved by: *Edward N. King* 1-16-2013

| BID NO: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | |
|--|----------|-------|---|---|---|-----------------------------------|---|---|--|
| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
| | | | | Medlock Commercial Contractors, LLC El Paso, TX | | Mirador Enterprises, Inc Paso, TX | | Prime Irrigation & Landscape, Inc El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 22 | 1 | EA | PROJECT SIGN | \$947.00 | \$947.00 | \$335.34 | \$335.34 | \$175.00 | \$175.00 |
| 23 | 230 | LF | FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB | \$17.00 | \$3,910.00 | \$20.56 | \$4,728.80 Contractor's Total=\$4,729.49 | \$11.00 | \$2,530.00 |
| 24 | 1 | LS | ELECTRICAL SERVICE | \$3,669.00 | \$3,669.00 | \$5,499.56 | \$5,499.56 | \$5,500.00 | \$5,500.00 |
| 25 | 1 | LS | MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid) | \$16,836.00 | \$16,836.00 | \$33,533.90 | \$33,533.90 | 5% | \$0.00 Contractor's Total=\$58,978.62 |
| | | | | 2.53% | | 3.09% | | 0.00% | |
| SUM TOTAL BASE BID 1 (ITEMS 1-25) | | | | \$666,335.12 | | \$1,083,491.40 | | \$1,179,572.40 | |
| | | | | | | Contractor's Total=\$1,082,079.78 | | Contractor's Total=\$1,238,431.32 | |
| UNIT PRICE SCHEDULE: OPTION 3 - SHAWVER PARK | | | | | | | | | |
| 1 | 1 | EA | FURNISH AND INSTALL STEEL PLATE | \$1,064.00 | \$1,064.00 | \$5,096.28 | \$5,096.28 | \$550.00 | \$550.00 |
| 2 | 8 | LF | FURNISH AND INSTALL PEDESTRIAN HANDRAIL | \$53.00 | \$424.00 | \$272.43 | \$2,179.44 Contractor's Total=\$2,179.48 | \$26.00 | \$208.00 |
| SUM TOTAL OPTION 3 (ITEMS 1-2) | | | | \$1,488.00 | | \$7,275.72 | | \$758.00 | |
| | | | | | | Contractor's Total=\$7,275.76 | | | |
| UNIT PRICE SCHEDULE: BASE BID 2 - CAPISTRANO PARK | | | | | | | | | |
| 1 | 78,980 | SF | SANTA ANA SOD | \$0.79 | \$62,394.20 | \$1.14 | \$90,037.20 Contractor's Total=\$90,422.80 | \$0.90 | \$71,082.00 |

Approved by: *Edward Nunez* 1-16-2013

| BID NO: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | |
|--|----------|-------|---|---|---|-----------------------------------|---|--|-------------|
| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
| | | | | Medlock Commercial Contractors, LLC El Paso, TX | | Mirador Enterprises, Inc Paso, TX | | EI Prime Irrigation & Landscape, Inc El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 2 | 1 | LS | EXCAVATION (WASTE) | \$4,489.00 | \$4,489.00 | \$4,154.76 | \$4,154.76 Contractor's Total=\$8,309.52 | \$25,475.00 | \$25,475.00 |
| 3 | 1 | LS | REMOVE DIRT STOCKPILES | \$27,225.00 | \$27,225.00 | \$3,066.65 | \$3,066.65 Contractor's Total=\$42,933.09 | \$26,800.00 | \$26,800.00 |
| 4 | 1 | LS | GRADING | \$39,325.00 | \$39,325.00 | \$62,014.46 | \$62,014.46 | \$63,300.00 | \$63,300.00 |
| 5 | 309 | SY | REMOVE EXISTING ASPHALT PAVEMENT AND BASE | \$8.00 | \$2,472.00 | \$12.83 | \$3,964.47 Contractor's Total=\$3,965.09 | \$12.00 | \$3,708.00 |
| 6 | 550 | LF | FURNISH AND INSTALL CHAIN LINK FENCE | \$23.00 | \$12,650.00 | \$62.09 | \$34,149.50 Contractor's Total=\$34,149.02 | \$23.00 | \$12,650.00 |
| 7 | 1 | LS | IRRIGATION SYSTEM | \$35,792.00 | \$35,792.00 | \$85,897.98 | \$85,897.98 | \$36,300.00 | \$36,300.00 |
| 8 | 12,290 | SF | INFIELD MIX | \$1.64 | \$20,155.60 | \$0.28 | \$3,441.20 Contractor's Total=\$3,472.48 | \$2.10 | \$25,809.00 |
| 9 | 3,060 | SF | 3/8" FRANKLIN RED ROCK | \$0.97 | \$2,968.20 | \$1.69 | \$5,171.40 Contractor's Total=\$5,178.85 | \$0.90 | \$2,754.00 |
| 10 | 1 | EA | CONSTRUCTION ENTRANCE / EXIT | \$2,372.00 | \$2,372.00 | \$1,949.62 | \$1,949.62 | \$450.00 | \$450.00 |
| 11 | 774 | LF | SILT FENCE | \$3.63 | \$2,809.62 | \$5.81 | \$4,496.94 Contractor's Total=\$4,494.91 | \$5.50 | \$4,257.00 |
| 12 | 1 | EA | PROJECT SIGN | \$999.00 | \$999.00 | \$414.81 | \$414.81 | \$175.00 | \$175.00 |

Approved by: *Edward King 1-16-2013*

| BID NO: Park Pond Improvements Group 1 BID DATE: January 9, 2013 | | | | | BID NO: 2013-086 DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
|---|----------|-------|---|---|---|--|---|--|--|
| | | | | Medlock Commercial Contractors, LLC El Paso, TX | | Mirador Enterprises, Inc El Paso, TX | | Prime Irrigation & Landscape, Inc El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 13 | 1 | EA | FURNISH AND INSTALL CHAINLINK FENCE GATE | \$1,815.00 | \$1,815.00 | \$1,402.07 | \$1,402.07 | \$875.00 | \$875.00 |
| 14 | 213 | LF | FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB | \$7.00 | \$1,491.00 | \$25.44 | \$5,418.72 Contractor's Total=\$5,417.93 | \$11.00 | \$2,343.00 |
| 15 | 1 | LS | ELECTRICAL SERVICE | \$1,210.00 | \$1,210.00 | \$2,405.91 | \$2,405.91 | \$5,500.00 | \$5,500.00 |
| 16 | 1 | LS | MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid) | \$10,908.00 | \$10,908.00 | \$13,274.00 | \$13,274.00 | 5% | \$0.00 Contractor's Total=\$13,823.90 |
| | | | | 4.76% | | 4.13% | | 0.00% | |
| SUM TOTAL BASE BID 2 (ITEMS 1-16) | | | | \$229,075.62 | | \$321,259.69 Contractor's Total=\$365,702.53 | | \$281,478.00 Contractor's Total=\$290,301.90 | |
| UNIT PRICE SCHEDULE: OPTION 4 - CAPISTRANO PARK | | | | | | | | | |
| 1 | 1 | LS | BACKSTOP FENCE & DUGOUT | \$52,581.00 | \$52,581.00 | \$21,546.28 | \$21,546.28 | \$24,300.00 | \$24,300.00 |
| 2 | 186 | LF | REMOVE CHAIN LINK FENCE | \$3.70 | \$688.20 | \$64.40 | \$11,978.40 Contractor's Total=\$11,978.22 | \$5.00 | \$930.00 |
| SUM TOTAL OPTION 4 (ITEMS 1-2) | | | | \$53,269.20 | | \$33,524.68 Contractor's Total=\$33,524.50 | | \$25,230.00 | |
| UNIT PRICE SCHEDULE: OPTION 1 - JAMESTOWN PARK | | | | | | | | | |
| 1 | 155 | SY | REMOVE CONCRETE FLUME | \$6.00 | \$930.00 | \$95.59 | \$14,816.45 Contractor's Total=\$14,815.92 | \$20.00 | \$3,100.00 |

Approved by: *Edward Aring 1-16-2013*

| BID NO: Park Pond Improvements Group 1 BID DATE: January 9, 2013 | | | | | BID NO: 2013-086 DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
|---|----------|-------|--|--|---|--------------------------------------|--|--|--------------|
| | | | | Medlock Commercial Contractors, LLC EI Paso, TX | | Mirador Enterprises, Inc Paso, TX | EI | Prime Irrigation & Landscape, Inc EI Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 2 | 48 | CY | FURNISH AND INSTALL CONCRETE FLUME | \$347.00 | \$16,656.00 | \$600.35 | \$28,816.80 Contractor's Total=\$28,816.64 | \$350.00 | \$16,800.00 |
| 3 | 159 | SY | CONCRETE ACCESS VEHICLE RAMP | \$39.00 | \$6,201.00 | \$366.24 | \$58,232.16 Contractor's Total=\$58,232.32 | \$70.00 | \$11,130.00 |
| 4 | 89 | SY | FURNISH AND INSTALL GABION MAT | \$59.00 | \$5,251.00 | \$140.04 | \$12,463.56 Contractor's Total=\$12,463.34 | \$67.00 | \$5,963.00 |
| 5 | 43 | CY | STONE RIPRAP (3") | \$144.00 | \$6,192.00 | \$457.94 | \$19,691.42 Contractor's Total=\$19,691.56 | \$227.00 | \$9,761.00 |
| 6 | 2 | EA | FURNISH AND INSTALL REMOVABLE BOLLARDS | \$990.00 | \$1,980.00 | \$496.84 | \$993.68 | \$850.00 | \$1,700.00 |
| 7 | 1 | EA | SAFETY END TREATMENT WITH HINGED GRATE | \$2,572.00 | \$2,572.00 | \$2,590.66 | \$2,590.66 | \$480.00 | \$480.00 |
| 8 | 112,432 | SF | SANTA ANA SOD | \$0.75 | \$84,324.00 | \$0.98 | \$110,183.36 Contractor's Total=\$110,125.09 | \$0.90 | \$101,188.80 |
| 9 | 48 | EA | 1 GAL GROUNDCOVER | \$6.64 | \$318.72 | \$18.45 | \$885.60 Contractor's Total=\$885.79 | \$7.00 | \$336.00 |
| 10 | 43 | EA | SHRUBS - 5 G | \$20.23 | \$869.89 | \$49.68 | \$2,136.24 Contractor's Total=\$2,136.41 | \$19.00 | \$817.00 |
| 11 | 98 | EA | TREES - 2" | \$202.00 | \$19,796.00 | \$701.20 | \$68,717.60 Contractor's Total=\$68,717.14 | \$280.00 | \$27,440.00 |
| 12 | 1 | LS | EXCAVATION (WASTE) | \$3,465.00 | \$3,465.00 | \$12,066.08 | \$12,066.08 | \$7,250.00 | \$7,250.00 |

Approved by: *Edward M. King* 1-16-2013

| BID NO: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | |
|--|----------|-------|---|---|---|-----------------------------------|---|--|-------------|
| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
| | | | | Medlock Commercial Contractors, LLC El Paso, TX | | Mirador Enterprises, Inc Paso, TX | | EI Prime Irrigation & Landscape, Inc El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 13 | 1 | LS | GRADING | \$50,274.00 | \$50,274.00 | \$51,813.16 | \$51,813.16 | \$64,900.00 | \$64,900.00 |
| 14 | 1 | EA | POND DEPTH GAUGE | \$1,127.00 | \$1,127.00 | \$4,045.69 | \$4,045.69 | \$1,400.00 | \$1,400.00 |
| 15 | 25 | SY | REMOVE EXISTING ASPHALT PAVEMENT AND BASE | \$8.00 | \$200.00 | \$21.70 | \$542.50 Contractor's Total=\$542.62 | \$12.00 | \$300.00 |
| 16 | 1 | EA | REMOVE AND RELOCATE EXISTING SIGN | \$143.00 | \$143.00 | \$354.88 | \$354.88 | \$80.00 | \$80.00 |
| 17 | 4 | EA | FURNISH AND INSTALL SIGNS | \$403.00 | \$1,612.00 | \$1,206.61 | \$4,826.44 Contractor's Total=\$4,826.43 | \$175.00 | \$700.00 |
| 18 | 2 | EA | FURNISH AND INSTALL WHEELCHAIR RAMP | \$996.00 | \$1,992.00 | \$1,447.93 | \$2,895.86 | \$550.00 | \$1,100.00 |
| 19 | 912 | SY | FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS | \$32.52 | \$29,658.24 | \$87.32 | \$79,635.84 Contractor's Total=\$79,632.03 | \$34.00 | \$31,008.00 |
| 20 | 1,600 | LF | TEMPORARY CHAIN LINK FENCE | \$1.44 | \$2,304.00 | \$2.84 | \$4,544.00 Contractor's Total=\$4,542.52 | \$9.00 | \$14,400.00 |
| 21 | 3 | EA | FURNISH AND INSTALL STEEL PLATE | \$1,154.00 | \$3,462.00 | \$964.81 | \$2,894.43 Contractor's Total=\$2,894.44 | \$550.00 | \$1,650.00 |
| 22 | 56 | LF | FURNISH AND INSTALL PEDESTRIAN HANDRAIL | \$53.00 | \$2,968.00 | \$160.26 | \$8,974.56 Contractor's Total=\$8,974.32 | \$26.00 | \$1,456.00 |
| 23 | 22,087 | SF | LANDSCAPE AREA - ROCK MULCH | \$1.16 | \$25,620.92 | \$1.45 | \$32,026.15 Contractor's Total=\$31,951.46 | \$0.90 | \$19,878.30 |

Approved by: *Edward [Signature]* 1-16-2013

| BID NO: Park Pond Improvements Group 1 BID DATE: January 9, 2013 | | | | | BID NO: 2013-086 DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
|---|----------|-------|---|---|---|--|---|--|---|
| | | | | Medlock Commercial Contractors, LLC El Paso, TX | | Mirador Enterprises, Inc El Paso, TX | | Prime Irrigation & Landscape, Inc El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 24 | 9 | EA | BOULDERS | \$173.25 | \$1,559.25 | \$309.46 | \$2,785.14 | \$120.00 | \$1,080.00 |
| 25 | 1 | LS | IRRIGATION SYSTEM | \$62,663.00 | \$62,663.00 | \$118,128.34 | \$118,128.34 | \$78,600.00 | \$78,600.00 |
| 26 | 1 | EA | FABRICATED BENCH | \$1,681.00 | \$1,681.00 | \$2,058.33 | \$2,058.33 | \$1,850.00 | \$1,850.00 |
| 27 | 390 | SF | BRICK PAVERS | \$7.51 | \$2,928.90 | \$18.38 | \$7,168.20 Contractor's Total=\$7,169.38 | \$17.00 | \$6,630.00 |
| 28 | 1 | EA | CONSTRUCTION ENTRANCE / EXIT | \$2,264.00 | \$2,264.00 | \$1,667.96 | \$1,667.96 | \$450.00 | \$450.00 |
| 29 | 1 | EA | PROJECT SIGN | \$954.00 | \$954.00 | \$354.88 | \$354.88 | \$175.00 | \$175.00 |
| 30 | 100 | LF | FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB | \$17.00 | \$1,700.00 | \$21.76 | \$2,176.00 Contractor's Total=\$2,176.15 | \$11.00 | \$1,100.00 |
| 31 | 1 | LS | ELECTRICAL SERVICE | \$5,198.00 | \$5,198.00 | \$14,834.18 | \$14,834.18 | \$5,500.00 | \$5,500.00 |
| 32 | 1 | LS | MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid) | \$14,095.00 | \$14,095.00 | \$28,390.77 | \$28,390.77 | Blank | \$0.00 |
| | | | | 3.90% | | 4.05% | | 0.00% | |
| SUM TOTAL OPTION 1 (ITEMS 1-32) | | | | \$360,959.92 | | \$701,710.92 Contractor's Total=\$701,573.18 | | \$418,223.10 Contractor's Total=\$439,134.26 | |
| UNIT PRICE SCHEDULE: OPTION 2 - GALATZAN PARK | | | | | | | | | |
| 1 | 115,297 | SF | SANTA ANA SOD | \$0.75 | \$86,472.75 | \$1.02 | \$117,602.94 Contractor's Total=\$117,893.75 | \$0.90 | \$103,767.30 Contractor's Total=\$103,776.30 |

Approved by: *Edward H. King* 1-16-2013

| BID NO: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | |
|--|----------|-------|---|---|---|-----------------------------------|---|--|--------------|
| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
| | | | | Medlock Commercial Contractors, LLC El Paso, TX | | Mirador Enterprises, Inc Paso, TX | | EI Prime Irrigation & Landscape, Inc El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 2 | 47 | EA | 1 GAL GROUNDCOVER AND CACTI | \$6.66 | \$313.02 | \$19.26 | \$905.22 Contractor's Total=\$905.45 | \$7.00 | \$329.00 |
| 3 | 33 | EA | SHRUBS - 5 G | \$20.32 | \$670.56 | \$51.87 | \$1,711.71 Contractor's Total=\$1,711.61 | \$19.00 | \$627.00 |
| 4 | 1 | LS | TOPSOIL (RED DIRT) (W/ GYPSUM AND MAP) | \$109,388.00 | \$109,388.00 | \$111,143.73 | \$111,143.73 | \$74,800.00 | \$74,800.00 |
| 5 | 1 | LS | SAND (MEDIUM AND COARSE) | \$93,612.00 | \$93,612.00 | NO BID | NO BID | \$54,700.00 | \$54,700.00 |
| 6 | 1 | LS | SOIL RIPPING (36" DEPTH) (W/ 3" OF SAND MIXING) | \$7,250.00 | \$7,250.00 | \$56,905.59 | \$56,905.59 | \$220,100.00 | \$220,100.00 |
| 7 | 1 | LS | SOIL RIPPING (10" DEPTH) (W/ GYPSUM & 4" OF SAND MIX) | \$7,250.00 | \$7,250.00 | \$122,999.06 | \$122,999.06 | \$98,300.00 | \$98,300.00 |
| 8 | 16 | EA | TREES - 2" | \$203.00 | \$3,248.00 | \$732.01 | \$11,712.16 Contractor's Total=\$11,712.12 | \$280.00 | \$4,480.00 |
| 9 | 1 | LS | EXCAVATION (WASTE) | \$79,750.00 | \$79,750.00 | \$4,445.75 | \$4,445.75 | \$95,250.00 | \$95,250.00 |
| 10 | 1 | LS | GRADING | \$87,000.00 | \$87,000.00 | \$51,867.07 | \$51,867.07 | \$119,200.00 | \$119,200.00 |
| 11 | 2 | EA | FURNISH AND INSTALL SIGNS | \$405.00 | \$810.00 | \$1,259.63 | \$2,519.26 | \$175.00 | \$350.00 |
| 12 | 60 | SY | FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS | \$29.23 | \$1,753.80 | \$91.15 | \$5,469.00 Contractor's Total=\$5,469.16 | \$34.00 | \$2,040.00 |

Approved by: *Edward N. King* 1-16-2013

| BID NO: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | |
|--|----------|-------|---|---|---|--|---|--|-------------|
| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
| | | | | Medlock Commercial Contractors, LLC El Paso, TX | | Mirador Enterprises, Inc Paso, TX | | Prime Irrigation & Landscape, Inc El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 13 | 730 | LF | FURNISH AND INSTALL CHAIN LINK FENCE | \$22.04 | \$16,089.20 | \$55.45 | \$40,478.50 Contractor's Total=\$40,480.92 | \$23.00 | \$16,790.00 |
| 14 | 1 | LS | 5' CONCRETE ACCESS PATH | \$4,712.00 | \$4,712.00 | \$8,150.54 | \$8,150.54 | \$4,580.00 | \$4,580.00 |
| 15 | 2,900 | SF | 3/4" FRANKLIN RED ROCK | \$1.16 | \$3,364.00 | \$1.51 | \$4,379.00 Contractor's Total=\$4,383.51 | \$0.90 | \$2,610.00 |
| 16 | 9,467 | SF | RECLAMATION SEEDING | \$0.17 | \$1,609.39 | \$1.01 | \$9,561.67 Contractor's Total=\$9,539.93 | \$0.35 | \$3,313.45 |
| 17 | 1 | LS | IRRIGATION SYSTEM | \$65,743.00 | \$65,743.00 | \$115,925.87 | \$115,925.87 | \$75,600.00 | \$75,600.00 |
| 18 | 1 | EA | CONSTRUCTION ENTRANCE / EXIT | \$2,274.00 | \$2,274.00 | \$1,741.25 | \$1,741.25 | \$450.00 | \$450.00 |
| 19 | 1,030 | LF | SILT FENCE | \$3.48 | \$3,584.40 | \$5.19 | \$5,345.70 Contractor's Total=\$5,342.31 | \$5.50 | \$5,665.00 |
| 20 | 1 | EA | PROJECT SIGN | \$958.00 | \$958.00 | \$370.48 | \$370.48 | \$175.00 | \$175.00 |
| 21 | 27 | LF | FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB | \$12.00 | \$324.00 | \$84.14 | \$2,271.78 | \$11.00 | \$297.00 |
| 22 | 1 | LS | ELECTRICAL SERVICE | \$3,596.00 | \$3,596.00 | \$6,075.86 | \$6,075.86 | \$5,500.00 | \$5,500.00 |
| 23 | 1 | LS | MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid) | \$16,766.00 | \$16,766.00 | \$17,783.00 | \$17,783.00 | Blank | \$0.00 |
| | | | | 2.81% | | 2.54% | | 0.00% | |
| SUM TOTAL OPTION 2 (ITEMS 1-23) | | | | \$596,538.12 | | \$699,365.14 Contractor's Total=\$699,637.99 | | \$888,923.75 Contractor's Total=\$933,369.94 | |

Approved by: *Edmund [Signature]* 1-16-2013

| BID NO: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | |
|---|----------|-------|-----------------------------|---|---|--------------------------------------|--------|---|-------------|
| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
| | | | | Medlock Commercial Contractors, LLC El Paso, TX | | Mirador Enterprises, Inc El Paso, TX | | Prime Irrigation & Landscape, Inc El Paso, TX | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| UNIT PRICE SCHEDULE: ALTERNATE 1 - GALATZAN PARK | | | | | | | | | |
| | 243 | LF | CHAIN LINK FENCE (20' HIGH) | \$119.00 | \$28,917.00 | NI BID | NO BID | \$96.00 | \$23,328.00 |
| SUM TOTAL ALTERNATE 1 (ITEM 1) | | | | \$28,917.00 | | NO BID | | \$23,328.00 | |
| AMENDMENT NO. 1, No.2 & No.3 ACKNOWLEDGED | | | | Yes | | Yes | | Yes | |
| BID BOND | | | | Yes | | Yes | | Yes | |

Approved by: *Edward Henry* 1-16-2013

| BID NO: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | |
|---|----------|-------|------------------------------------|------------|---|------------|-------------------------------------|------------|-------|
| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
| | | | | | Spartan Constuction of New Mexico | | Three C's Contractors, Inc Paso, TX | | El |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| UNIT PRICE SCHEDULE: BASE BID 1 - SHAWVER PARK | | | | | | | | | |
| 1 | 6 | SY | REMOVE CONCRETE FLUME | \$17.39 | \$104.34 Contractor's Total=\$104.00 | \$50.00 | \$300.00 | | |
| 2 | 2 | CY | FURNISH AND INSTALL CONCRETE FLUME | \$405.72 | \$811.44 Contractor's Total=\$811.00 | \$654.00 | \$1,308.00 | | |
| 3 | 14 | SY | FURNISH AND INSTALL GABION MAT | \$144.90 | \$2,028.60 Contractor's Total=\$2,029.00 | \$55.00 | \$770.00 | | |
| 4 | 6 | CY | STONE RIPRAP (3") | \$144.90 | \$869.40 Contractor's Total=\$869.00 | \$48.00 | \$288.00 | | |
| 5 | 325,273 | SF | SANTA ANA SOD | \$0.75 | \$243,954.75 Contractor's Total=\$245,087.00 | \$0.45 | \$146,372.85 | | |
| 6 | 33 | EA | 1 GAL GROUNDCOVER | \$6.66 | \$219.78 Contractor's Total=\$220.00 | \$8.00 | \$264.00 | | |
| 7 | 44 | EA | SHRUBS - 5 G | \$20.28 | \$892.32 Contractor's Total=\$893.00 | \$17.00 | \$748.00 | | |
| 8 | 51 | EA | TREES - 3" | \$318.78 | \$16,257.78 Contractor's Total=\$16,258.00 | \$290.00 | \$14,790.00 | | |
| 9 | 30 | LF | REMOVE CONCRETE CURB & GUTTER | \$6.95 | \$208.50 Contractor's Total=\$209.00 | \$5.00 | \$150.00 | | |
| 10 | 1 | LS | EXCAVATION (WASTE) | \$3,071.88 | \$3,071.88 Contractor's Total=\$3,072.00 | \$1,650.00 | \$1,650.00 | | |

Approved by: *Edward [Signature]* 1-16-2013

| BID NO: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | |
|--|----------|-------|--|------------------------------------|---|-------------------------------------|--------------|------------|-------|
| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
| | | | | Spartan Construction of New Mexico | | Three C's Contractors, Inc Paso, TX | | | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 11 | 1 | LS | GRADING (TO INCLUDE DESILTING OF EXISTING CULVERT) | \$117,658.80 | \$117,658.80 Contractor's Total=\$117,659.00 | \$194,500.00 | \$194,500.00 | | |
| 12 | 1 | EA | POND DEPTH GAUGE | \$927.36 | \$927.36 Contractor's Total=\$927.00 | \$1,500.00 | \$1,500.00 | | |
| 13 | 74 | SY | FURNISH AND INSTALL 6" CONCRETE DRIVEWAY | \$40.86 | \$3,023.64 Contractor's Total=\$3,024.00 | \$36.44 | \$2,696.56 | | |
| 14 | 2 | EA | FURNISH AND INSTALL SIGNS | \$405.72 | \$811.44 Contractor's Total=\$811.00 | \$165.00 | \$330.00 | | |
| 15 | 2 | EA | FURNISH AND INSTALL WHEELCHAIR RAMP | \$1,043.28 | \$2,086.56 Contractor's Total=\$2,087.00 | \$1,190.00 | \$2,380.00 | | |
| 16 | 491 | SY | FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS | \$30.71 | \$15,078.61 Contractor's Total=\$15,083.00 | \$12.21 | \$5,995.11 | | |
| 17 | 13,348 | SF | 3/4" FRANKLIN RED ROCK | \$0.81 | \$10,811.88 Contractor's Total=\$10,831.00 | \$0.57 | \$7,608.36 | | |
| 18 | 148 | EA | BOULDERS | \$173.88 | \$25,734.24 Contractor's Total=\$25,734.00 | \$120.00 | \$17,760.00 | | |
| 19 | 1 | LS | IRRIGATION SYSTEM | \$153,467.65 | \$153,467.65 Contractor's Total=\$153,468.00 | \$136,692.00 | \$136,692.00 | | |
| 20 | 1 | EA | CONSTRUCTION ENTRANCE / EXIT | \$1,738.80 | \$1,738.80 Contractor's Total=\$1,739.00 | \$750.00 | \$750.00 | | |
| 21 | 55 | LF | SILT FENCE | \$5.79 | \$318.45 Contractor's Total=\$319.00 | \$2.00 | \$110.00 | | |

Approved by: *Edward King 1-16-2013*

| BID NO: Park Pond Improvements Group 1 | | | | BID NO: 2013-086 | | | | | |
|--|----------|-------|---|--|---|-------------------------------------|-------------|------------|-------|
| BID DATE: January 9, 2013 | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | | |
| | | | | Spartan Construction of New Mexico | | Three C's Contractors, Inc Paso, TX | | EI | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 22 | 1 | EA | PROJECT SIGN | \$637.56 | \$637.56 Contractor's Total=\$638.00 | \$350.00 | \$350.00 | | |
| 23 | 230 | LF | FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB | \$11.59 | \$2,665.70 Contractor's Total=\$2,666.00 | \$7.00 | \$1,610.00 | | |
| 24 | 1 | LS | ELECTRICAL SERVICE | \$3,709.44 | \$3,709.44 Contractor's Total=\$3,709.00 | \$3,800.00 | \$3,800.00 | | |
| 25 | 1 | LS | MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid) | \$19,416.60 | \$19,416.60 | \$1,500.00 | \$1,500.00 | | |
| | | | | 3.10% | Contractor's Total=\$19,417.00 | 0.28% | | | |
| SUM TOTAL BASE BID 1 (ITEMS 1-25) | | | | \$626,505.52 Contractor's Total=\$627,663.00 | | \$544,222.88 | | | |
| UNIT PRICE SCHEDULE: OPTION 3 - SHAWVER PARK | | | | | | | | | |
| 1 | 1 | EA | FURNISH AND INSTALL STEEL PLATE | \$1,072.26 | \$1,072.26 Contractor's Total=\$1,072.00 | \$1,529.00 | \$1,529.00 | | |
| 2 | 8 | LF | FURNISH AND INSTALL PEDESTRIAN HANDRAIL | \$57.96 | \$463.68 Contractor's Total=\$464.00 | \$90.00 | \$720.00 | | |
| SUM TOTAL OPTION 3 (ITEMS 1-2) | | | | \$1,535.94 Contractor's Total=\$1,536.00 | | \$2,249.00 | | | |
| UNIT PRICE SCHEDULE: BASE BID 2 - CAPISTRANO PARK | | | | | | | | | |
| 1 | 78,980 | SF | SANTA ANA SOD | \$0.75 | \$59,235.00 Contractor's Total=\$59,510.00 | \$0.45 | \$35,541.00 | | |

Approved by: *Edward King 1-16-2013*

| BID NO: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | |
|--|----------|-------|---|------------------------------------|---|-------------------------------------|-------------|------------|-------|
| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
| | | | | Spartan Construction of New Mexico | | Three C's Contractors, Inc Paso, TX | | EI | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 2 | 1 | LS | EXCAVATION (WASTE) | \$21,445.20 | \$21,445.20 Contractor's Total=\$21,445.00 | \$4,081.00 | \$4,081.00 | | |
| 3 | 1 | LS | REMOVE DIRT STOCKPILES | \$30,139.20 | \$30,139.20 Contractor's Total=\$30,139.00 | \$24,000.00 | \$24,000.00 | | |
| 4 | 1 | LS | GRADING | \$27,241.20 | \$27,241.20 Contractor's Total=\$27,241.00 | \$34,200.00 | \$34,200.00 | | |
| 5 | 309 | SY | REMOVE EXISTING ASPHALT PAVEMENT AND BASE | \$6.60 | \$2,039.40 Contractor's Total=\$2,042.00 | \$6.00 | \$1,854.00 | | |
| 6 | 550 | LF | FURNISH AND INSTALL CHAIN LINK FENCE | \$22.02 | \$12,111.00 Contractor's Total=\$12,114.00 | \$25.00 | \$13,750.00 | | |
| 7 | 1 | LS | IRRIGATION SYSTEM | \$36,608.70 | \$36,608.70 Contractor's Total=\$36,609.00 | \$30,595.00 | \$30,595.00 | | |
| 8 | 12,290 | SF | INFIELD MIX | \$1.62 | \$19,909.80 Contractor's Total=\$19,945.00 | \$3.25 | \$39,942.50 | | |
| 9 | 3,060 | SF | 3/8" FRANKLIN RED ROCK | \$0.81 | \$2,478.60 Contractor's Total=\$2,483.00 | \$0.65 | \$1,989.00 | | |
| 10 | 1 | EA | CONSTRUCTION ENTRANCE / EXIT | \$1,738.80 | \$1,738.80 Contractor's Total=\$1,739.00 | \$750.00 | \$750.00 | | |
| 11 | 774 | LF | SILT FENCE | \$2.89 | \$2,236.86 Contractor's Total=\$2,243.00 | \$2.00 | \$1,548.00 | | |
| 12 | 1 | EA | PROJECT SIGN | \$637.56 | \$637.56 Contractor's Total=\$638.00 | \$350.00 | \$350.00 | | |

Approved by: *Edward G. King* 1-16-2013

| BID NO: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | |
|--|----------|-------|---|--|---|-------------------------------------|-------------|------------|-------|
| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
| | | | | Spartan Construction of New Mexico | | Three C's Contractors, Inc Paso, TX | | | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 13 | 1 | EA | FURNISH AND INSTALL CHAINLINK FENCE GATE | \$1,286.71 | \$1,286.71 Contractor's Total=\$1,287.00 | \$880.00 | \$880.00 | | |
| 14 | 213 | LF | FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB | \$11.59 | \$2,468.67 Contractor's Total=\$2,469.00 | \$7.00 | \$1,491.00 | | |
| 15 | 1 | LS | ELECTRICAL SERVICE | \$1,970.64 | \$1,970.64 Contractor's Total=\$1,971.00 | \$1,500.00 | \$1,500.00 | | |
| 16 | 1 | LS | MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid) | \$7,534.80 3.29% | \$7,534.80 Contractor's Total=\$7,535.00 | \$1,500.00 0.77% | \$1,500.00 | | |
| SUM TOTAL BASE BID 2 (ITEMS 1-16) | | | | \$229,082.14 Contractor's Total=\$229,408.00 | | \$193,971.50 | | | |
| UNIT PRICE SCHEDULE: OPTION 4 - CAPISTRANO PARK | | | | | | | | | |
| 1 | 1 | LS | BACKSTOP FENCE & DUGOUT | \$20,865.60 | \$20,865.60 Contractor's Total=\$20,866.00 | \$37,000.00 | \$37,000.00 | | |
| 2 | 186 | LF | REMOVE CHAIN LINK FENCE | \$4.63 | \$861.18 Contractor's Total=\$862.00 | \$2.50 | \$465.00 | | |
| SUM TOTAL OPTION 4 (ITEMS 1-2) | | | | \$21,726.78 Contractor's Total=\$21,728.00 | | \$37,465.00 | | | |
| UNIT PRICE SCHEDULE: OPTION 1 - JAMESTOWN PARK | | | | | | | | | |
| 1 | 155 | SY | REMOVE CONCRETE FLUME | \$9.91 | \$1,536.05 Contractor's Total=\$1,536.00 | \$6.00 | \$930.00 | | |

Approved by: *Edward Perry* 1-16-2013

| BID NO: Park Pond Improvements Group 1 | | | | BID NO: 2013-086 | | | | | |
|--|----------|-------|--|---|---|-------------------------------------|---|------------|-------|
| BID DATE: January 9, 2013 | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | | |
| | | | | Spartan Construction of New Mexico | | Three C's Contractors, Inc Paso, TX | | El | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 2 | 48 | CY | FURNISH AND INSTALL CONCRETE FLUME | \$318.78 | \$15,301.44 Contractor's Total=\$15,301.00 | \$276.00 | \$13,248.00 | | |
| 3 | 159 | SY | CONCRETE ACCESS VEHICLE RAMP | \$41.44 | \$6,588.96 Contractor's Total=\$6,589.00 | \$22.00 | \$3,498.00 | | |
| 4 | 89 | SY | FURNISH AND INSTALL GABION MAT | \$133.30 | \$11,863.70 Contractor's Total=\$11,864.00 | \$55.00 | \$4,895.00 | | |
| 5 | 43 | CY | STONE RIPRAP (3") | \$144.90 | \$6,230.70 Contractor's Total=\$6,231.00 | \$48.00 | \$2,064.00 | | |
| 6 | 2 | EA | FURNISH AND INSTALL REMOVABLE BOLLARDS | \$695.52 | \$1,391.04 Contractor's Total=\$1,391.00 | \$1,080.00 | \$2,160.00 | | |
| 7 | 1 | EA | SAFETY END TREATMENT WITH HINGED GRATE | \$2,608.20 | \$2,608.20 Contractor's Total=\$2,608.00 | \$3,388.00 | \$3,388.00 | | |
| 8 | 112,432 | SF | SANTA ANA SOD | \$0.75 | \$84,324.00 Contractor's Total=\$84,715.00 | \$0.45 | \$50,594.40 Contractor's Total=\$50,594.00 | | |
| 9 | 48 | EA | 1 GAL GROUNDCOVER | \$6.66 | \$319.68 Contractor's Total=\$320.00 | \$8.00 | \$384.00 | | |
| 10 | 43 | EA | SHRUBS - 5 G | \$20.28 | \$872.04 Contractor's Total=\$872.00 | \$17.00 | \$731.00 | | |
| 11 | 98 | EA | TREES - 2" | \$202.86 | \$19,880.28 Contractor's Total=\$19,880.00 | \$215.00 | \$21,070.00 | | |
| 12 | 1 | LS | EXCAVATION (WASTE) | \$6,665.40 | \$6,665.40 Contractor's Total=\$6,665.00 | \$2,750.00 | \$2,750.00 | | |

Approved by: *Edward King* 1-16-2013

| BID NO: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | |
|--|----------|-------|---|------------------------------------|---|-------------------------------------|-------------|------------|-------|
| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
| | | | | Spartan Construction of New Mexico | | Three C's Contractors, Inc Paso, TX | | EI | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 13 | 1 | LS | GRADING | \$26,661.60 | \$26,661.60 Contractor's Total=\$26,662.00 | \$41,790.00 | \$41,790.00 | | |
| 14 | 1 | EA | POND DEPTH GAUGE | \$869.40 | \$869.40 Contractor's Total=\$869.00 | \$1,500.00 | \$1,500.00 | | |
| 15 | 25 | SY | REMOVE EXISTING ASPHALT PAVEMENT AND BASE | \$10.43 | \$260.75 Contractor's Total=\$261.00 | \$11.00 | \$275.00 | | |
| 16 | 1 | EA | REMOVE AND RELOCATE EXISTING SIGN | \$144.90 | \$144.90 Contractor's Total=\$145.00 | \$450.00 | \$450.00 | | |
| 17 | 4 | EA | FURNISH AND INSTALL SIGNS | \$521.64 | \$2,086.56 Contractor's Total=\$2,087.00 | \$165.00 | \$660.00 | | |
| 18 | 2 | EA | FURNISH AND INSTALL WHEELCHAIR RAMP | \$1,912.68 | \$3,825.36 Contractor's Total=\$3,825.00 | \$1,280.00 | \$2,560.00 | | |
| 19 | 912 | SY | FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS | \$31.87 | \$29,065.44 Contractor's Total=\$29,073.00 | \$23.00 | \$20,976.00 | | |
| 20 | 1,600 | LF | TEMPORARY CHAIN LINK FENCE | \$2.31 | \$3,696.00 Contractor's Total=\$3,709.00 | \$4.40 | \$7,040.00 | | |
| 21 | 3 | EA | FURNISH AND INSTALL STEEL PLATE | \$1,101.24 | \$3,303.72 Contractor's Total=\$3,304.00 | \$1,529.00 | \$4,587.00 | | |
| 22 | 56 | LF | FURNISH AND INSTALL PEDESTRIAN HANDRAIL | \$63.75 | \$3,570.00 | \$23.57 | \$1,319.92 | | |
| 23 | 22,087 | SF | LANDSCAPE AREA - ROCK MULCH | \$1.15 | \$25,400.05 Contractor's Total=\$25,603.00 | \$0.65 | \$14,356.55 | | |

Approved by: *Edward King 1-16-2013*

| | | | | Spartan Construction of New Mexico | | Three C's Contractors, Inc Paso, TX | | | |
|--|----------|-------|---|--|---|-------------------------------------|-------------|------------|-------|
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 24 | 9 | EA | BOULDERS | \$173.88 | \$1,564.92 Contractor's Total=\$1,565.00 | \$120.00 | \$1,080.00 | | |
| 25 | 1 | LS | IRRIGATION SYSTEM | \$66,368.84 | \$66,368.84 Contractor's Total=\$66,369.00 | \$60,726.00 | \$60,726.00 | | |
| 26 | 1 | EA | FABRICATED BENCH | \$1,970.64 | \$1,970.64 Contractor's Total=\$1,971.00 | \$1,800.00 | \$1,800.00 | | |
| 27 | 390 | SF | BRICK PAVERS | \$9.27 | \$3,615.30 Contractor's Total=\$3,617.00 | \$15.00 | \$5,850.00 | | |
| 28 | 1 | EA | CONSTRUCTION ENTRANCE / EXIT | \$1,738.80 | \$1,738.80 Contractor's Total=\$1,739.00 | \$750.00 | \$750.00 | | |
| 29 | 1 | EA | PROJECT SIGN | \$637.56 | \$637.56 Contractor's Total=\$638.00 | \$350.00 | \$350.00 | | |
| 30 | 100 | LF | FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB | \$11.59 | \$1,159.00 | \$7.00 | \$700.00 | | |
| 31 | 1 | LS | ELECTRICAL SERVICE | \$5,216.40 | \$5,216.40 Contractor's Total=\$5,216.00 | \$4,800.00 | \$4,800.00 | | |
| 32 | 1 | LS | MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid) | \$12,171.60 | \$12,171.60 | \$1,500.00 | \$1,500.00 | | |
| | | | | 3.47% | Contractor's Total=\$12,172.00 | 0.54% | | | |
| SUM TOTAL OPTION 1 (ITEMS 1-32) | | | | \$350,908.33 Contractor's Total=\$351,527.00 | | \$278,782.87 | | | |

UNIT PRICE SCHEDULE: OPTION 2 - GALATZAN PARK

| | | | | | | | | | |
|---|---------|----|---------------|--------|---|--------|-------------|--|--|
| 1 | 115,297 | SF | SANTA ANA SOD | \$0.75 | \$86,472.75 Contractor's Total=\$86,874.00 | \$0.45 | \$51,883.65 | | |
|---|---------|----|---------------|--------|---|--------|-------------|--|--|

Approved by: *Edward King 1-16-2013*

| BID NO: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | |
|--|----------|-------|---|------------------------------------|---|-------------------------------------|--------------|------------|-------|
| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
| | | | | Spartan Construction of New Mexico | | Three C's Contractors, Inc Paso, TX | | El | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 2 | 47 | EA | 1 GAL GROUNDCOVER AND CACTI | \$6.66 | \$313.02 Contractor's Total=\$313.00 | \$10.00 | \$470.00 | | |
| 3 | 33 | EA | SHRUBS - 5 G | \$20.28 | \$669.24 Contractor's Total=\$669.00 | \$17.00 | \$561.00 | | |
| 4 | 1 | LS | TOPSOIL (RED DIRT) (W/ GYPSUM AND MAP) | \$53,323.20 | \$53,323.20 Contractor's Total=\$53,323.00 | \$90,000.00 | \$90,000.00 | | |
| 5 | 1 | LS | SAND (MEDIUM AND COARSE) | \$54,482.40 | \$54,482.40 Contractor's Total=\$54,482.00 | \$90,510.00 | \$90,510.00 | | |
| 6 | 1 | LS | SOIL RIPPING (36" DEPTH) (W/ 3" OF SAND MIXING) | \$41,151.60 | \$41,151.60 Contractor's Total=\$41,152.00 | \$147,000.00 | \$147,000.00 | | |
| 7 | 1 | LS | SOIL RIPPING (10" DEPTH) (W/ GYPSUM & 4" OF SAND MIX) | \$7,824.60 | \$7,824.60 Contractor's Total=\$7,825.00 | \$120,200.00 | \$120,200.00 | | |
| 8 | 16 | EA | TREES - 2" | \$202.86 | \$3,245.76 Contractor's Total=\$3,246.00 | \$215.00 | \$3,440.00 | | |
| 9 | 1 | LS | EXCAVATION (WASTE) | \$53,323.20 | \$53,323.20 Contractor's Total=\$53,323.00 | \$65,100.00 | \$65,100.00 | | |
| 10 | 1 | LS | GRADING | \$35,935.20 | \$35,935.20 Contractor's Total=\$35,935.00 | \$64,260.00 | \$64,260.00 | | |
| 11 | 2 | EA | FURNISH AND INSTALL SIGNS | \$405.72 | \$811.44 Contractor's Total=\$811.00 | \$165.00 | \$330.00 | | |
| 12 | 60 | SY | FURNISH AND INSTALL 5 FT CONCRETE SIDEWALKS | \$32.16 | \$1,929.60 Contractor's Total=\$1,930.00 | \$26.67 | \$1,600.20 | | |

Approved by: *Edward D. [Signature]* 1-16-2013

| BID NO: Park Pond Improvements Group 1 BID DATE: January 9, 2013 | | | | | BID NO: 2013-086 DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
|---|----------|-------|---|---|---|-------------------------------------|-------------|------------|-------|
| | | | | Spartan Construction of New Mexico | | Three C's Contractors, Inc Paso, TX | | El | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| 13 | 730 | LF | FURNISH AND INSTALL CHAIN LINK FENCE | \$22.02 | \$16,074.60 Contractor's Total=\$16,078.00 | \$25.00 | \$18,250.00 | | |
| 14 | 1 | LS | 5' CONCRETE ACCESS PATH | \$5,216.40 | \$5,216.40 Contractor's Total=\$5,216.00 | \$3,900.00 | \$3,900.00 | | |
| 15 | 2,900 | SF | 3/4" FRANKLIN RED ROCK | \$1.15 | \$3,335.00 Contractor's Total=\$3,362.00 | \$0.57 | \$1,653.00 | | |
| 16 | 9,467 | SF | RECLAMATION SEEDING | \$0.17 | \$1,609.39 Contractor's Total=\$1,646.00 | \$0.03 | \$284.01 | | |
| 17 | 1 | LS | IRRIGATION SYSTEM | \$69,175.26 | \$69,175.26 Contractor's Total=\$69,175.00 | \$59,968.00 | \$59,968.00 | | |
| 18 | 1 | EA | CONSTRUCTION ENTRANCE / EXIT | \$1,738.80 | \$1,738.80 Contractor's Total=\$1,739.00 | \$750.00 | \$750.00 | | |
| 19 | 1,030 | LF | SILT FENCE | \$3.47 | \$3,574.10 Contractor's Total=\$3,582.00 | \$2.00 | \$2,060.00 | | |
| 20 | 1 | EA | PROJECT SIGN | \$463.68 | \$463.68 Contractor's Total=\$464.00 | \$350.00 | \$350.00 | | |
| 21 | 27 | LF | FURNISH AND INSTALL 6-INCH CONCRETE HEADER CURB | \$11.59 | \$312.93 Contractor's Total=\$313.00 | \$7.00 | \$189.00 | | |
| 22 | 1 | LS | ELECTRICAL SERVICE | \$3,593.52 | \$3,593.52 Contractor's Total=\$3,594.00 | \$3,500.00 | \$3,500.00 | | |
| 23 | 1 | LS | MOBILIZATION / DEMOBILIZATION (Not to Exceed 5% of Bid) | \$17,388.00 3.76% | \$17,388.00 | \$1,500.00 0.21% | \$1,500.00 | | |
| SUM TOTAL OPTION 2 (ITEMS 1-23) | | | | \$461,963.69 Contractor's Total=Blank | | \$727,758.86 | | | |

Approved by: *Edward Perry* 1-16-2013

| BID NO: Park Pond Improvements Group 1 | | | | | BID NO: 2013-086 | | | | |
|---|----------|-------|-----------------------------|------------------------------------|---|-------------------------------------|-------------|------------|-------|
| BID DATE: January 9, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | | |
| | | | | Spartan Construction of New Mexico | | Three C's Contractors, Inc Paso, TX | | El | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL |
| UNIT PRICE SCHEDULE: ALTERNATE 1 - GALATZAN PARK | | | | | | | | | |
| 1 | 243 | LF | CHAIN LINK FENCE (20' HIGH) | \$69.55 | \$16,900.65 Contractor's Total=\$16,901.00 | \$97.50 | \$23,692.50 | | |
| SUM TOTAL ALTERNATE 1 (ITEM 1) | | | | \$16,900.65 | | \$23,692.50 | | | |
| | | | | Contractor's Total=\$16,901.00 | | | | | |
| AMENDMENT NO. 1, No.2 & No.3 ACKNOWLEDGED | | | | Yes | | Yes | | | |
| BID BOND | | | | Yes | | Yes | | | |

Approved by: *Edward M. King* 1-16-2013