# CITY OF EL PASO
# BID TABULATION FORM

El Paso All-America City 2010

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| BID TITLE: | ZARAGOZA ROAD FIBER OPTIC INTERCONNECT (FM 659) TXDOT CSJ 1046-01-024 | | | | | BID NO: 2013-227 | | | |
| BID DATE: | July 31, 2013 | | | | | DEPARTMENT: ENGINEERING & CONSTRUCTION MANAGEMENT | | | |
| | | | | TRI-STATE ELECTRIC, LTD. EL PASO, TX | | EL PASO A.R.C. EL PASO, TX | | | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | | |
| BASE BID I - UNIT PRICE SCHEDULE: | | | | | | | | | |
| 1 | 62.5 | CY | ITEM 110-2003 EXCAVATION (SPECIAL) | $162.50 | $10,156.25 | $300.00 | $18,750.00 | | |
| 2 | 1 | LS | ITEM 500-2001 MOBILIZATION | $15,000.00 | $15,000.00 | | $0.00 | | |
| 3 | 6 | MO | ITEM 502-2001 BARRICADES, SIGNS AND TRAFFIC HANDLING | $1,200.00 | $7,200.00 | $3,650.00 | $21,900.00 | | |
| 4 | 160 | LF | ITEM 618-2018 CONDT (PVC) (SCHD 40) (2") | $8.50 | $1,360.00 | $10.25 | $1,640.00 | | |
| 5 | 155 | LF | ITEM 618-219 CONDT (PVC) (SCHD 40) (2") (BORE) | $13.50 | $2,092.50 | $18.00 | $2,790.00 | | |
| 6 | 13,170 | LF | ITEM 618-2022 CONDT (PVC) (SCHD 40) (3") | $11.00 | $144,870.00 | $11.00 | $144,870.00 | | |
| 7 | 1,378 | LF | ITEM 618-2023 CONDT (PVC) (SCHD 40) (3") (BORE) | $15.00 | $20,670.00 | $25.00 | $34,450.00 | | |
| 8 | 14,808 | LF | ITEM 620-2018 ELEC CONDR (NO. 14) INSULATED | $1.95 | $28,875.60 | $0.95 | $14,067.60 | | |
| 9 | 11 | EA | ITEM 624-2002 GROUND BOX TY 1 (122422) W/APRON | $1,850.00 | $20,350.00 | $1,200.00 | $13,200.00 | | |
| 10 | 8 | EA | ITEM 624-2004 GROUND BOX TY 2 (243636) W/APRON | $2,500.00 | $20,000.00 | $1,450.00 | $11,600.00 | | |
| 11 | 1 | LS | ITEM 6009-2001 ITS SYSTEM SUPPORT EQUIPMENT | $60,650.00 | $60,650.00 | $46,000.00 | $46,000.00 | | |
| 12 | 4,823 | LF | ITEM 8368-2003 CONDUIT (PREPARE) | $2.00 | $9,646.00 | $2.30 | $11,092.90 | | |
| 13 | 1,333 | LF | ITEM ELP02-2001 FIBER OPTIC PIGTAIL (12 FIBER) | $3.05 | $4,065.65 | $15.00 | $19,995.00 | | |

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DATE: 8/8/2013

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| | | | | TRI-STATE ELECTRIC, LTD. EL PASO, TX | | EL PASO A.R.C. EL PASO, TX | | | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | | |
| 14 | 19,678 | LF | ITEM ELP02-2002 FIBER OPTIC CABLE SINGLE MODE (144 FIBER) | $3.85 | $75,760.30 | $2.87 | $56,475.86 | | |
| 15 | 10 | EA | ITEM ELP02-2004 FIBER OPTIC SPLICE ENCLOSURE | $1,200.00 | $12,000.00 | $1,165.00 | $11,650.00 | | |
| 16 | 11 | EA | ITEM ELP02-2005 EXTERNAL FIBER OPTIC PATCH PANEL (12 POSITION) | $980.00 | $10,780.00 | $1,100.00 | $12,100.00 | | |
| 17 | 1 | EA | ITEM ELP02-2007 FIBER OPTIC PATCH PANEL (144 POSITION) | $1,500.00 | $1,500.00 | $1,800.00 | $1,800.00 | | |
| 18 | 19 | EA | ITEM ELP02-2008 FIBER OPTIC CABLE ROAD MARKER | $195.00 | $3,705.00 | $175.00 | $3,325.00 | | |
| 19 | 1 | EA | ITEM ELP03-2004 ETHERNET INTERFACE CARD | $5,350.00 | $5,350.00 | $4,000.00 | $4,000.00 | | |
| 20 | 2 | EA | ITEM ELP18-2001 ETHERNET SERIAL PORT SERVER | $3,500.00 | $7,000.00 | $3,500.00 | $7,000.00 CONTRACTOR'S TOTAL = $3,500.00 | | |
| 21 | 2 | EA | ITEM ELP19-2001 SCHOOL ZONE CLOCK | $6,500.00 | $13,000.00 | $2,800.00 | $5,600.00 | | |
| 22 | 12 | EA | ITEM ELP04-2001 FIELD HARDENED ETHERNET SWITCH | $2,500.00 | $30,000.00 | $5,565.00 | $66,780.00 | | |
| 23 | 1 | EA | ITEM ELP05-2001 VIDEO ENCODER RACK MOUNTABLE (8 PORTS) | $8,000.00 | $8,000.00 | $5,500.00 | $5,500.00 | | |
| 24 | 9 | EA | ITEM ELP06-2001 170 CTRL PORT SERVER | $3,200.00 | $28,800.00 | $1,850.00 | $16,650.00 | | |
| 25 | 1 | EA | ITEM ELP07-2001 4:1 VIDEO MUX (CARD) | $4,300.00 | $4,300.00 | $4,200.00 | $4,200.00 | | |
| 26 | 10 | EA | ITEM ELP07-2002 4:1 VIDEO DE-MUX (CARD) | $4,300.00 | $43,000.00 | $4,200.00 | $42,000.00 | | |

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| | | | | TRI-STATE ELECTRIC, LTD. EL PASO, TX | | EL PASO A.R.C. EL PASO, TX | | | |
| ITEM # | EST. QTY | UNITS | DESCRIPTION | UNIT PRICE | TOTAL | UNIT PRICE | TOTAL | | |
| 27 | 9 | EA | ITEM ELP07-2003 4:1 VIDEO MUX (STAND ALONE) | $3,500.00 | $31,500.00 | $5,600.00 | $50,400.00 | | |
| 28 | 2 | EA | ITEM ELP07-2004 VIDEO (DE)MUX CARD RACK | $2,500.00 | $5,000.00 | $2,600.00 | $5,200.00 | | |
| 29 | 2 | EA | ITEM ELP08-2001 RS-232 PORT EXPANDER | $1,500.00 | $3,000.00 | $3,500.00 | $7,000.00 | | |
| 30 | 1 | LS | ITEM ELP10-2001 SYSTEM INTEGRATION | $18,000.00 | $18,000.00 | $30,000.00 | $30,000.00 | | |
| 31 | 4 | EA | ITEM ELP17-2001 CCTV DOME CAMERA | $6,500.00 | $26,000.00 | $2,700.00 | $10,800.00 | | |
| 32 | 4 | EA | ITEM ELP13-2001 VOTR W/DATA (STAND ALONE) | $3,500.00 | $14,000.00 | $4,800.00 | $19,200.00 | | |
| 33 | 4 | EA | ITEM ELP13-2002 VOTR W/DATA (CARD) | $3,500.00 | $14,000.00 | $4,500.00 | $18,000.00 | | |
| 34 | 1 | EA | ITEM ELP13-2003 VOTR W/DATA CARD RACK | $3,200.00 | $3,200.00 | $2,975.00 | $2,975.00 | | |
| 35 | 910 | LF | ITEM ELP14-2001 VIVDS COMM CABLE (COAXIAL) | $4.00 | $3,640.00 | $3.50 | $3,185.00 | | |
| 36 | 17,538 | LF | ITEM ELP15-2001 FLEXIBLE FABRIC INNERDUCT (3") | $4.25 | $74,536.50 | $4.82 | $84,533.16 | | |
| 37 | 588 | EA | ITEM ELP15-2002 FLEXIBLE FABRIC INNERDUCT (2") | $6.50 | $3,822.00 | $3.25 | $1,911.00 | | |
| 38 | 2 | EA | ITEM ELP16-2001 CCTV CAMERA CABINET | $7,580.00 | $15,160.00 | $4,300.00 | $8,600.00 | | |
| SUM TOTAL BASE BID (ITEMS 1 - 38) | | | | $799,989.80 | | $819,240.52 | | | |
| | | | | CONTRACTOR'S TOTAL = $789,833.55 | | CONTRACTOR'S TOTAL = $815,740.52 | | | |
| BID BOND SUBMITTED | | | | YES | | YES | | | |

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

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DATE: 8/8/2013