



CITY OF EL PASO BID TABULATION FORM



BID ITEM: JANITORIAL SERVICES-POLICE DEPARTMENT FACILITIES

Solicitation #: 2013-258

BID OPENING DATE: AUGUST 21, 2013

Department: GENERAL SERVICES

		CAREFREE JANITORIAL SERVICES EL PASO, TX			THE EAGLE JANITORIAL SERVICES EL PASO, TX			J. CARRIZAL GENERAL CONSTRUCTION, INC. EL PASO, TX		
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT (Monthly Amt x 12)	ESTIMATED 3 YEAR TOTAL (Annual Amt x 3 Yrs.)	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT (Monthly Amt x 12)	ESTIMATED 3 YEAR TOTAL (Annual Amt x 3 Yrs.)	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT (Monthly Amt x 12)	ESTIMATED 3 YEAR TOTAL (Annual Amt x 3 Yrs.)
1.	JANITORIAL SERVICES - AUTO THEFT SECTION	\$1,096.00	\$13,152.00	\$39,456.00	\$1,161.45	\$13,937.40	\$41,812.20	\$2,009.70	\$24,116.40	\$72,349.20
\$ _____ Hourly Rate x 30 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 1.)		\$8.40 Hourly Rate			\$8.90 Hourly Rate			\$15.40 Hourly Rate		
		\$1,096.20 Month			\$1,161.45 Month			\$2,009.70 Month		
2.	JANITORIAL SERVICES - POLICE PROPERTY OFFICE	\$548.00	\$6,576.00	\$19,728.00	\$580.72	\$6,968.64	\$20,905.92	\$1,004.85	\$12,058.20	\$36,174.60
\$ _____ Hourly Rate x 15 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 2.)		\$8.40 Hourly Rate			\$8.90 Hourly Rate			\$15.40 Hourly Rate		
		\$548.10 Month			\$580.72 Month			\$1,004.85 Month		
3.	JANITORIAL SERVICES - POLICE TRAINING ACADEMY	\$1,096.00	\$13,152.00	\$39,456.00	\$1,161.45	\$13,937.40	\$41,812.20	\$2,009.70	\$24,116.40	\$72,349.20
\$ _____ Hourly Rate x 30 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 3.)		\$8.40 Hourly Rate			\$8.90 Hourly Rate			\$15.40 Hourly Rate		
		\$1,069.20 Month			\$1,161.45 Month			\$2,009.70 Month		

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DATE: 9/5/2013



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Solicitation #: 2013-258

BID OPENING DATE: AUGUST 21, 2013

Department: GENERAL SERVICES

		CAREFREE JANITORIAL SERVICES EL PASO, TX			THE EAGLE JANITORIAL SERVICES EL PASO, TX			J. CARRIZAL GENERAL CONSTRUCTION, INC. EL PASO, TX		
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT <small>(Monthly Amt x 12)</small>	ESTIMATED 3 YEAR TOTAL <small>(Annual Amt x 3 Yrs.)</small>	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT <small>(Monthly Amt x 12)</small>	ESTIMATED 3 YEAR TOTAL <small>(Annual Amt x 3 Yrs.)</small>	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT <small>(Monthly Amt x 12)</small>	ESTIMATED 3 YEAR TOTAL <small>(Annual Amt x 3 Yrs.)</small>
4.	JANITORIAL SERVICES - WESTSIDE POLICE REGIONAL COMMAND CENTER	\$3,106.00	\$37,272.00	\$111,816.00	\$3,290.77	\$39,489.24	\$118,467.72	\$5,694.15	\$68,329.80	\$204,989.40
\$ _____ Hourly Rate x 85 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 4.)		\$8.40 Hourly Rate			\$8.90 Hourly Rate			\$15.40 Hourly Rate		
		\$3,105.90 Month			\$3,290.77 Month			\$5,694.15 Month		
5.	JANITORIAL SERVICES - PEBBLE HILLS POLICE REGIONAL COMMAND CENTER	\$2,667.00	\$32,004.00	\$96,012.00	\$2,826.19	\$33,914.28	\$101,742.84	\$4,890.27	\$58,683.24	\$176,049.72
\$ _____ Hourly Rate x 73 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 5.)		\$8.40 Hourly Rate			\$8.90 Hourly Rate			\$15.40 Hourly Rate		
		\$2,667.42 Month			\$2,826.19 Month			\$4,890.27 Month		
6.	JANITORIAL SERVICES - MISSION VALLEY POLICE REGIONAL COMMAND CENTER	\$2,850.00	\$34,200.00	\$102,600.00	\$3,019.77	\$36,237.24	\$108,711.72	\$5,225.22	\$62,702.64	\$188,107.92
\$ _____ Hourly Rate x 78 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 6.)		\$8.40 Hourly Rate			\$8.90 Hourly Rate			\$15.40 Hourly Rate		
		\$2,850.12 Month			\$3,019.77 Month			\$5,225.22 Month		

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BID ITEM: JANITORIAL SERVICES-POLICE DEPARTMENT FACILITIES

Solicitation #: 2013-258

BID OPENING DATE: AUGUST 21, 2013

Department: GENERAL SERVICES

		CAREFREE JANITORIAL SERVICES EL PASO, TX			THE EAGLE JANITORIAL SERVICES EL PASO, TX			J. CARRIZAL GENERAL CONSTRUCTION, INC. EL PASO, TX		
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT <small>(Monthly Amt x 12)</small>	ESTIMATED 3 YEAR TOTAL <small>(Annual Amt x 3 Yrs.)</small>	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT <small>(Monthly Amt x 12)</small>	ESTIMATED 3 YEAR TOTAL <small>(Annual Amt x 3 Yrs.)</small>	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT <small>(Monthly Amt x 12)</small>	ESTIMATED 3 YEAR TOTAL <small>(Annual Amt x 3 Yrs.)</small>
7.	JANITORIAL SERVICES - NORTHEAST POLICE REGIONAL COMMAND CENTER - / MUNICIPAL COURTS	\$3,216.00	\$38,592.00	\$115,776.00	\$3,406.92	\$40,883.04	\$122,649.12	\$5,895.12	\$70,741.44	\$212,224.32
\$ _____ Hourly Rate x 88 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 7.)		\$8.40 Hourly Rate			\$8.90 Hourly Rate			\$15.40 Hourly Rate		
		\$3,215.52 Month			\$3,406.92 Month			\$5,895.12 Month		
8.	JANITORIAL SERVICES - CENTRAL POLICE REGIONAL COMMAND CENTER AND LEON STREET OFFICES	\$3,033.00	\$36,396.00	\$109,188.00	\$3,213.34	\$38,560.08	\$115,680.24	\$5,560.17	\$66,722.04	\$200,166.12
\$ _____ Hourly Rate x 83 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 8.)		\$8.40 Hourly Rate			\$8.90 Hourly Rate			\$15.40 Hourly Rate		
		\$3,032.82 Month			\$3,213.34 Month			\$5,560.17 Month		
9.	JANITORIAL SERVICES - POLICE HEADQUARTERS	\$5,766.00	\$69,192.00	\$207,576.00	\$6,116.97	\$73,403.64	\$220,210.92	\$10,584.42	\$127,013.04	\$381,039.12
\$ _____ Hourly Rate x 158 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 9.)		\$8.39 Hourly Rate			\$8.90 Hourly Rate			\$15.40 Hourly Rate		
		\$5,766.45 Month			\$6,116.97 Month			\$10,584.42 Month		

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Solicitation #: 2013-258

BID OPENING DATE: AUGUST 21, 2013

Department: GENERAL SERVICES

		CAREFREE JANITORIAL SERVICES EL PASO, TX			THE EAGLE JANITORIAL SERVICES EL PASO, TX			J. CARRIZAL GENERAL CONSTRUCTION, INC. EL PASO, TX		
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT <small>(Monthly Amt x 12)</small>	ESTIMATED 3 YEAR TOTAL <small>(Annual Amt x 3 Yrs.)</small>	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT <small>(Monthly Amt x 12)</small>	ESTIMATED 3 YEAR TOTAL <small>(Annual Amt x 3 Yrs.)</small>	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT <small>(Monthly Amt x 12)</small>	ESTIMATED 3 YEAR TOTAL <small>(Annual Amt x 3 Yrs.)</small>
10.	JANITORIAL SERVICES - POLICE BIKE UNIT	\$548.00	\$6,576.00	\$19,728.00	\$577.46	\$6,929.52	\$20,788.56	\$1,004.85	\$12,058.20	\$36,174.60
\$ _____ Hourly Rate x 15 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 10.)		\$8.40 Hourly Rate			\$8.90 Hourly Rate			\$15.40 Hourly Rate		
		\$548.10 Month			\$577.46 Month			\$1,004.85 Month		
11.	JANITORIAL SERVICES - POLICE AUTOMOTIVE MAINTENANCE FACILITY	\$274.00	\$3,288.00	\$9,864.00	\$290.36	\$3,484.32	\$10,452.96	\$502.43	\$6,029.16	\$18,087.48
\$ _____ Hourly Rate x 7.5 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 11.)		\$8.40 Hourly Rate			\$8.90 Hourly Rate			\$15.40 Hourly Rate		
		\$274.00 Month			\$290.36 Month			\$502.43 Month		
12.	JANITORIAL SERVICES - POLICE CANINE DIVISION	\$110.00	\$1,320.00	\$3,960.00	\$116.14	\$1,393.68	\$4,181.04	\$200.97	\$2,411.64	\$7,234.92
\$ _____ Hourly Rate x 3 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 12.)		\$8.40 Hourly Rate			\$8.90 Hourly Rate			\$15.40 Hourly Rate		
		\$109.62 Month			\$116.14 Month			\$200.97 Month		

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BID ITEM: JANITORIAL SERVICES-POLICE DEPARTMENT FACILITIES								Solicitation #: 2013-258		
BID OPENING DATE: AUGUST 21, 2013								Department: GENERAL SERVICES		
		CAREFREE JANITORIAL SERVICES EL PASO, TX			THE EAGLE JANITORIAL SERVICES EL PASO, TX			J. CARRIZAL GENERAL CONSTRUCTION, INC. EL PASO, TX		
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT <small>(Monthly Amt x 12)</small>	ESTIMATED 3 YEAR TOTAL <small>(Annual Amt x 3 Yrs.)</small>	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT <small>(Monthly Amt x 12)</small>	ESTIMATED 3 YEAR TOTAL <small>(Annual Amt x 3 Yrs.)</small>	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT <small>(Monthly Amt x 12)</small>	ESTIMATED 3 YEAR TOTAL <small>(Annual Amt x 3 Yrs.)</small>
13.	JANITORIAL SERVICES - GENERAL SERVICES - FACILITIES MAINTENANCE AREA A	\$164.00	\$1,968.00	\$5,904.00	\$174.21	\$2,090.52	\$6,271.56	\$301.46	\$3,617.52	\$10,852.56
\$ _____ Hourly Rate x 4 1/2 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 13.)		\$8.40 Hourly Rate			\$8.90 Hourly Rate			\$15.40 Hourly Rate		
		\$164.43 Month			\$174.21 Month			\$301.46 Month		
ANNUAL TOTAL (ITEMS 1-13)		\$293,688.00			\$311,229.00 Bidder's Price \$311,229.09			\$538,599.72 Bidder's Price \$538,599.90		
3 YEAR TOTAL (ITEMS 1-13)			\$881,064.00			\$933,687.00 Bidder's Price \$933,687.27			\$1,615,799.16 Bidder's Price \$1,615,798.80	

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BID ITEM: JANITORIAL SERVICES-POLICE DEPARTMENT FACILITIES		Solicitation #: 2013-258	
BID OPENING DATE: AUGUST 21, 2013		Department: GENERAL SERVICES	
	CAREFREE JANITORIAL SERVICES EL PASO, TX	THE EAGLE JANITORIAL SERVICES EL PASO, TX	J. CARRIZAL GENERAL CONSTRUCTION, INC. EL PASO, TX
<p>THE CITY AT IS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p> <p>ONE (1) ADDITIONAL YEAR AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT.</p> <p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT.</p> <p>NO OPTION OFFERED.</p>	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
PAYMENT TERMS:	2% - 10 DAYS	3% - 20 DAYS	NET - 30 DAYS
BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD:	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
<p>IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL.</p> <p>A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY BE CAUSE FOR THE REJECTION OF THE BID.</p> <p>NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee. The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.</p>			

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BID ITEM: JANITORIAL SERVICES-POLICE DEPARTMENT FACILITIES
BID OPENING DATE: AUGUST 21, 2013

Solicitation #: 2013-258
Department: GENERAL SERVICES

		JAKINSKY INTERNATIONAL EL PASO, TX			LUCY'S CLEANING SERVICES EL PASO, TX			P & S JANITORIAL SERVICES EL PASO, TX		
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL
1.	JANITORIAL SERVICES - AUTO THEFT SECTION	\$1,827.00	\$21,924.00	\$65,772.00	\$1,207.13	\$14,485.56	\$43,456.68	\$1,174.50	\$14,094.00	\$42,282.00
\$ _____ Hourly Rate x 30 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 1.)		\$14.00 Hourly Rate			\$9.25 Hourly Rate			\$9.00 Hourly Rate		
		\$1,827.00 Month			\$1,207.13 Month			\$1,174.50 Month		
2.	JANITORIAL SERVICES - POLICE PROPERTY OFFICE	\$734.06	\$8,808.72	\$26,426.16	\$603.56	\$7,242.72	\$21,728.16	\$587.25	\$7,047.00	\$21,141.00
\$ _____ Hourly Rate x 15 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 2.)		\$11.25 Hourly Rate			\$9.25 Hourly Rate			\$9.00 Hourly Rate		
		\$734.06 Month			\$603.56 Month			\$587.25 Month		
3.	JANITORIAL SERVICES - POLICE TRAINING ACADEMY	\$1,729.67	\$20,756.04 Bidder's Price \$20,755.98	\$62,268.12 Bidder's Price \$62,267.94	\$1,207.13	\$14,485.56	\$43,456.68	\$1,174.50	\$14,094.00	\$42,282.00
\$ _____ Hourly Rate x 30 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 3.)		\$13.30 Hourly Rate			\$9.25 Hourly Rate			\$9.00 Hourly Rate		
		\$1,729.67 Month			\$1,207.13 Month			\$1,174.50 Month		

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BID OPENING DATE: AUGUST 21, 2013 **Department: GENERAL SERVICES**

		JAKINSKY INTERNATIONAL EL PASO, TX			LUCY'S CLEANING SERVICES EL PASO, TX			P & S JANITORIAL SERVICES EL PASO, TX		
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL
4.	JANITORIAL SERVICES - WESTSIDE POLICE REGIONAL COMMAND CENTER	\$4,270.61	\$51,247.32 Bidder's Price \$51,247.35	\$153,741.96 Bidder's Price \$153,742.05	\$3,420.19	\$41,042.28	\$123,126.84	\$3,327.75	\$39,933.00	\$119,799.00
\$ _____ Hourly Rate x 85 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 4.)		\$13.30 Hourly Rate			\$9.25 Hourly Rate			\$9.00 Hourly Rate		
		\$4,270.61 Month			\$3,420.19 Month			\$3,327.75 Month		
5.	JANITORIAL SERVICES - PEBBLE HILLS POLICE REGIONAL COMMAND CENTER	\$4,048.76	\$48,585.12 Bidder's Price \$48,585.15	\$145,755.36 Bidder's Price \$145,755.45	\$2,937.34	\$35,248.08	\$105,744.24	\$2,857.95	\$34,295.40	\$102,886.20
\$ _____ Hourly Rate x 73 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 5.)		\$12.85 Hourly Rate			\$9.25 Hourly Rate			\$9.00 Hourly Rate		
		\$4,048.76 Month			\$2,937.34 Month			\$2,857.95 Month		
6.	JANITORIAL SERVICES - MISSION VALLEY POLICE REGIONAL COMMAND CENTER	\$3,393.00	\$40,716.00	\$122,148.00	\$3,138.53	\$37,662.36	\$112,987.08	\$3,057.70	\$36,692.40 Bidder's Price \$36,644.40	\$110,077.20 Bidder's Price \$109,933.20
\$ _____ Hourly Rate x 78 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 6.)		\$10.00 Hourly Rate			\$9.25 Hourly Rate			\$9.00 Hourly Rate		
		\$3,393.00 Month			\$3,138.53 Month			\$3,057.70 Month		

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BID OPENING DATE: AUGUST 21, 2013 **Department: GENERAL SERVICES**

		JAKINSKY INTERNATIONAL EL PASO, TX			LUCY'S CLEANING SERVICES EL PASO, TX			P & S JANITORIAL SERVICES EL PASO, TX		
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL
7.	JANITORIAL SERVICES - NORTHEAST POLICE REGIONAL COMMAND CENTER - / MUNICIPAL	\$7,981.16	\$95,773.92	\$287,321.76	\$3,540.90	\$42,490.80	\$127,472.40	\$3,445.20	\$41,342.40	\$124,027.20
\$ _____ Hourly Rate x 88 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 7.)		\$17.00 Hourly Rate			\$9.25 Hourly Rate			\$9.00 Hourly Rate		
		\$7,981.16 Month			\$3,540.90 Month			\$3,445.20 Month		
8.	JANITORIAL SERVICES - CENTRAL POLICE REGIONAL COMMAND CENTER AND LEON	\$5,415.75	\$64,989.00	\$194,967.00	\$3,339.71	\$40,076.52	\$120,229.56	\$3,249.45	\$38,993.40	\$116,980.20
\$ _____ Hourly Rate x 83 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 8.)		\$15.00 Hourly Rate			\$9.25 Hourly Rate			\$9.00 Hourly Rate		
		\$5,415.75 Month			\$3,339.71 Month			\$3,249.45 Month		
9.	JANITORIAL SERVICES - POLICE HEADQUARTERS	\$6,873.00	\$82,476.00	\$247,428.00	\$6,357.53	\$76,290.36	\$228,871.08	\$6,185.70	\$74,228.40	\$222,685.20
\$ _____ Hourly Rate x 158 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 9.)		\$10.00 Hourly Rate			\$9.25 Hourly Rate			\$9.00 Hourly Rate		
		\$6,873.00 Month			\$6,357.53 Month			\$6,185.70 Month		

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BID OPENING DATE: AUGUST 21, 2013 **Department: GENERAL SERVICES**

		JAKINSKY INTERNATIONAL EL PASO, TX			LUCY'S CLEANING SERVICES EL PASO, TX			P & S JANITORIAL SERVICES EL PASO, TX		
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL
10.	JANITORIAL SERVICES - POLICE BIKE UNIT	\$734.06	\$8,808.72 Bidder's Price \$8,808.75	\$26,426.16 Bidder's Price \$26,426.25	\$603.56	\$7,242.72	\$21,728.16	\$587.25	\$7,047.00	\$21,141.00
\$ _____ Hourly Rate x 15 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 10.)		\$11.25 Hourly Rate			\$9.25 Hourly Rate			\$9.00 Hourly Rate		
		\$734.06 Month			\$603.56 Month			\$587.25 Month		
11.	JANITORIAL SERVICES - POLICE AUTOMOTIVE MAINTENANCE FACILITY	\$318.09	\$3,817.08 Bidder's Price \$3,817.13	\$11,451.24 Bidder's Price \$11,451.38	\$301.78	\$3,621.36	\$10,864.08	\$293.62	\$3,523.44 Bidder's Price \$3,523.50	\$10,570.32 Bidder's Price \$10,570.50
\$ _____ Hourly Rate x 7.5 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 11.)		\$9.75 Hourly Rate			\$9.25 Hourly Rate			\$9.00 Hourly Rate		
		\$318.09 Month			\$301.78 Month			\$293.62 Month		
12.	JANITORIAL SERVICES - POLICE CANINE DIVISION	\$119.41	\$1,432.92 Bidder's Price \$1,432.89	\$4,298.76 Bidder's Price \$4,298.67	\$120.71	\$1,448.52	\$4,345.56	\$117.45	\$1,409.40	\$4,228.20
\$ _____ Hourly Rate x 3 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 12.)		\$9.15 Hourly Rate			\$9.25 Hourly Rate			\$9.00 Hourly Rate		
		\$119.41 Month			\$120.71 Month			\$117.45 Month		

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.
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APPROVED BY: /s/

DATE: 9/5/2013



CITY OF EL PASO BID TABULATION FORM



BID ITEM: JANITORIAL SERVICES-POLICE DEPARTMENT FACILITIES		Solicitation #: 2013-258								
BID OPENING DATE: AUGUST 21, 2013		Department: GENERAL SERVICES								
		JAKINSKY INTERNATIONAL EL PASO, TX			LUCY'S CLEANING SERVICES EL PASO, TX			P & S JANITORIAL SERVICES EL PASO, TX		
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL
13.	JANITORIAL SERVICES - GENERAL SERVICES - FACILITIES MAINTENANCE AREA A	\$179.11	\$2,149.32 Bidder's Price \$2,149.34	\$6,447.96 Bidder's Price \$6,448.01	\$181.07	\$2,172.84	\$6,518.52	\$168.34	\$2,020.08 Bidder's Price \$2,020.14	\$6,060.24 Bidder's Price \$6,060.42
\$ _____ Hourly Rate x 4 1/2 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 13.)		\$9.15 Hourly Rate			\$9.25 Hourly Rate			\$9.00 Hourly Rate		
		\$179.11 Month			\$181.07 Month			\$168.34 Month		
ANNUAL TOTAL (ITEMS 1-13)		\$451,484.16 Bidder's Price \$451,484.23			\$323,509.68			\$314,719.92 Bidder's Price \$314,672.04		
3 YEAR TOTAL (ITEMS 1-13)			\$1,354,452.48 Bidder's Price \$1,354,514.67			\$970,529.04			\$944,159.76 Bidder's Price \$944,016.12	

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APPROVED BY: /s/

DATE: 9/5/2013



CITY OF EL PASO BID TABULATION FORM



BID ITEM: JANITORIAL SERVICES-POLICE DEPARTMENT FACILITIES **Solicitation #: 2013-258**
BID OPENING DATE: AUGUST 21, 2013 **Department: GENERAL SERVICES**

	JAKINSKY INTERNATIONAL EL PASO, TX	LUCY'S CLEANING SERVICES EL PASO, TX	P & S JANITORIAL SERVICES EL PASO, TX
<p>THE CITY AT IS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p> <p>ONE (1) ADDITIONAL YEAR AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT.</p> <p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT.</p> <p>NO OPTION OFFERED.</p>	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
PAYMENT TERMS:	2% - 10 DAYS 1% - 20 DAYS 0% - 30 DAYS NET - 30 DAYS	2% - 10 DAYS	1% - 10 DAYS
BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD:	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>

IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL.
 A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY BE CAUSE FOR THE REJECTION OF THE BID.

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APPROVED BY: /s/

DATE: 9/5/2013



CITY OF EL PASO BID TABULATION FORM



BID ITEM: JANITORIAL SERVICES-POLICE DEPARTMENT FACILITIES **Solicitation #: 2013-258**
BID OPENING DATE: AUGUST 21, 2013 **Department: GENERAL SERVICES**

		SHERWOOD SERVICES, INC. KENTLAND, IN			STAR-CLEAN M. EL PASO, TX			WCD ENTERPRISES, LLC SCOTTSDALE, AZ		
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL
1.	JANITORIAL SERVICES - AUTO THEFT SECTION	\$1,790.46	\$21,485.52	\$64,456.56	\$1,109.25	\$13,311.00	\$39,933.00	\$1,272.38	\$15,268.56	\$45,805.68
\$ _____ Hourly Rate x 30 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 1.)		\$13.72 Hourly Rate			\$8.50 Hourly Rate			\$9.75 Hourly Rate		
		\$1,790.46 Month			\$1,109.25 Month			\$1,272.38 Month		
2.	JANITORIAL SERVICES - POLICE PROPERTY OFFICE	\$903.71	\$10,844.52	\$32,533.56	\$570.93	\$6,851.16 Bidder's Price \$6,851.25	\$20,553.48 Bidder's Price \$20,553.75	\$636.19	\$7,634.28	\$22,902.84
\$ _____ Hourly Rate x 15 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 2.)		\$13.85 Hourly Rate			\$8.75 Hourly Rate			\$9.75 Hourly Rate		
		\$903.71 Month			\$570.93 Month			\$636.19 Month		
3.	JANITORIAL SERVICES - POLICE TRAINING ACADEMY	\$1,807.43	\$21,689.16	\$65,067.48	\$1,076.62	\$12,919.44 Bidder's Price \$12,919.50	\$38,758.32 Bidder's Price \$38,758.50	\$1,272.38	\$15,268.56	\$45,805.68
\$ _____ Hourly Rate x 30 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 3.)		\$13.85 Hourly Rate			\$8.25 Hourly Rate			\$9.75 Hourly Rate		
		\$1,807.43 Month			\$1,076.62 Month			\$1,272.38 Month		

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APPROVED BY: /s/

DATE: 9/5/2013



CITY OF EL PASO BID TABULATION FORM



BID ITEM: JANITORIAL SERVICES-POLICE DEPARTMENT FACILITIES **Solicitation #: 2013-258**
BID OPENING DATE: AUGUST 21, 2013 **Department: GENERAL SERVICES**

		SHERWOOD SERVICES, INC. KENTLAND, IN			STAR-CLEAN M. EL PASO, TX			WCD ENTERPRISES, LLC SCOTTSDALE, AZ		
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL
4.	JANITORIAL SERVICES - WESTSIDE POLICE REGIONAL COMMAND CENTER	\$5,002.71	\$60,032.52	\$180,097.56	\$2,958.00	\$35,496.00	\$106,488.00	\$3,605.06	\$43,260.72	\$129,782.16
\$ _____ Hourly Rate x 85 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 4.)		\$13.53 Hourly Rate			\$8.00 Hourly Rate			\$9.75 Hourly Rate		
		\$5,002.71 Month			\$2,958.00 Month			\$3,605.06 Month		
5.	JANITORIAL SERVICES - PEBBLE HILLS POLICE REGIONAL COMMAND CENTER	\$4,344.08	\$52,128.96	\$156,386.88	\$2,540.40	\$30,484.80	\$91,454.40	\$3,096.11	\$37,153.32	\$111,459.96
\$ _____ Hourly Rate x 73 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 5.)		\$13.63 Hourly Rate			\$8.00 Hourly Rate			\$9.75 Hourly Rate		
		\$4,344.08 Month			\$2,540.40 Month			\$3,096.11 Month		
6.	JANITORIAL SERVICES - MISSION VALLEY POLICE REGIONAL COMMAND CENTER	\$4,648.41	\$55,780.92	\$167,342.76	\$2,697.43	\$32,369.16 Bidder's Price \$32,369.22	\$97,107.48 Bidder's Price \$97,107.66	\$3,308.18	\$39,698.16	\$119,094.48
\$ _____ Hourly Rate x 78 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 6.)		\$13.70 Hourly Rate			\$7.95 Hourly Rate			\$9.75 Hourly Rate		
		\$4,648.41 Month			\$2,697.43 Month			\$3,308.18 Month		

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APPROVED BY: / sl

DATE: 9/5/2013



CITY OF EL PASO BID TABULATION FORM



BID ITEM: JANITORIAL SERVICES-POLICE DEPARTMENT FACILITIES **Solicitation #: 2013-258**
BID OPENING DATE: AUGUST 21, 2013 **Department: GENERAL SERVICES**

		SHERWOOD SERVICES, INC. KENTLAND, IN			STAR-CLEAN M. EL PASO, TX			WCD ENTERPRISES, LLC SCOTTSDALE, AZ		
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL
7.	JANITORIAL SERVICES - NORTHEAST POLICE REGIONAL COMMAND CENTER - / MUNICIPAL	\$5,060.60	\$60,727.20	\$182,181.60	\$3,043.26	\$36,519.12	\$109,557.36	\$3,732.30	\$44,787.60	\$134,362.80
\$ _____ Hourly Rate x 88 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 7.)		\$13.22 Hourly Rate			\$7.95 Hourly Rate			\$9.75 Hourly Rate		
		\$5,060.60 Month			\$3,043.26 Month			\$3,732.30 Month		
8.	JANITORIAL SERVICES - CENTRAL POLICE REGIONAL COMMAND CENTER AND LEON STREET OFFICES	\$4,946.39	\$59,356.68	\$178,070.04	\$2,888.90	\$34,666.80 Bidder's Price \$34,660.80	\$104,000.40 Bidder's Price \$103,982.40	\$3,520.04	\$42,240.48	\$126,721.44
\$ _____ Hourly Rate x 83 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 8.)		\$13.70 Hourly Rate			\$8.00 Hourly Rate			\$9.75 Hourly Rate		
		\$4,946.39 Month			\$2,888.40 Month			\$3,520.04 Month		
9.	JANITORIAL SERVICES - POLICE HEADQUARTERS	\$9,361.03	\$112,332.36	\$336,997.08	\$5,326.57	\$63,918.84 Bidder's Price \$63,918.90	\$191,756.52 Bidder's Price \$191,756.70	\$6,701.18	\$80,414.16	\$241,242.48
\$ _____ Hourly Rate x 158 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 9.)		\$13.62 Hourly Rate			\$7.75 Hourly Rate			\$9.75 Hourly Rate		
		\$9,361.03 Month			\$5,326.57 Month			\$6,701.18 Month		

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DATE: 9/5/2013



CITY OF EL PASO BID TABULATION FORM



BID ITEM: JANITORIAL SERVICES-POLICE DEPARTMENT FACILITIES **Solicitation #: 2013-258**
BID OPENING DATE: AUGUST 21, 2013 **Department: GENERAL SERVICES**

		SHERWOOD SERVICES, INC. KENTLAND, IN			STAR-CLEAN M. EL PASO, TX			WCD ENTERPRISES, LLC SCOTTSDALE, AZ		
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL
10.	JANITORIAL SERVICES - POLICE BIKE UNIT	\$903.72	\$10,844.64	\$32,533.92	\$652.50	\$7,830.00	\$23,490.00	\$636.19	\$7,634.28	\$22,902.84
\$ _____ Hourly Rate x <u>15</u> Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 10.)		\$13.85 Hourly Rate			\$10.00 Hourly Rate			\$9.75 Hourly Rate		
		\$903.72 Month			\$652.50 Month			\$636.19 Month		
11.	JANITORIAL SERVICES - POLICE AUTOMOTIVE MAINTENANCE FACILITY	\$451.86	\$5,422.32	\$16,266.96	\$407.81	\$4,893.72 Bidder's Price \$4,893.75	\$14,681.16 Bidder's Price \$14,681.25	\$318.12	\$3,817.44	\$11,452.32
\$ _____ Hourly Rate x <u>7.5</u> Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 11.)		\$13.85 Hourly Rate			\$12.50 Hourly Rate			\$9.75 Hourly Rate		
		\$451.86 Month			\$407.81 Month			\$381.12 Month		
12.	JANITORIAL SERVICES - POLICE CANINE DIVISION	\$180.75	\$2,169.00	\$6,507.00	\$195.75	\$2,349.00	\$7,047.00	\$114.19	\$1,370.28	\$4,110.84
\$ _____ Hourly Rate x <u>3</u> Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 12.)		\$13.85 Hourly Rate			\$15.00 Hourly Rate			\$9.75 Hourly Rate		
		\$180.75 Month			\$195.75 Month			\$114.19 Month		

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DATE: 9/5/2013



CITY OF EL PASO BID TABULATION FORM



BID ITEM: JANITORIAL SERVICES-POLICE DEPARTMENT FACILITIES								Solicitation #: 2013-258		
BID OPENING DATE: AUGUST 21, 2013								Department: GENERAL SERVICES		
		SHERWOOD SERVICES, INC. KENTLAND, IN			STAR-CLEAN M. EL PASO, TX			WCD ENTERPRISES, LLC SCOTTSDALE, AZ		
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL
13.	JANITORIAL SERVICES - GENERAL SERVICES - FACILITIES MAINTENANCE AREA A	\$271.14	\$3,253.68	\$9,761.04	\$293.62	\$3,523.44 Bidder's Price \$3,523.50	\$10,570.32 Bidder's Price \$10,570.50	\$190.88	\$2,290.56	\$6,871.68
\$ _____ Hourly Rate x 4 1/2 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 13.)		\$13.85 Hourly Rate			\$15.00 Hourly Rate			\$9.75 Hourly Rate		
		\$271.14 Month			\$293.62 Month			\$190.88 Month		
ANNUAL TOTAL (ITEMS 1-13)		\$476,067.48			\$285,132.48 Bidder's Price \$285,126.84			\$340,838.40		
3 YEAR TOTAL (ITEMS 1-13)			\$1,428,202.44 Bidder's Price \$1,428,202.40			\$855,397.44 Bidder's Price \$855,380.62			\$1,022,515.20	

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APPROVED BY: /s/

DATE: 9/5/2013



CITY OF EL PASO BID TABULATION FORM



BID ITEM: JANITORIAL SERVICES-POLICE DEPARTMENT FACILITIES **Solicitation #: 2013-258**
BID OPENING DATE: AUGUST 21, 2013 **Department: GENERAL SERVICES**

	SHERWOOD SERVICES, INC. KENTLAND, IN	STAR-CLEAN M. EL PASO, TX	WCD ENTERPRISES, LLC SCOTTSDALE, AZ
<p>THE CITY AT IS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p> <p>ONE (1) ADDITIONAL YEAR AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT.</p> <p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT.</p> <p>NO OPTION OFFERED.</p>	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
PAYMENT TERMS:	1% - 10 DAYS	NET - 30 DAYS	2.0% - 10 DAYS NET - 30 DAYS
BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD:	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
<p>IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL. A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY BE CAUSE FOR THE REJECTION OF THE BID.</p>			

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APPROVED BY: /sl/
 DATE: 9/5/2013





BID ITEM: JANITORIAL SERVICES-POLICE DEPARTMENT FACILITIES

Solicitation #: 2013-258

BID OPENING DATE: AUGUST 21, 2013

Department: GENERAL SERVICES

		WE DO WINDOWS EL PASO, TX								
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL
1.	JANITORIAL SERVICES - AUTO THEFT SECTION	\$1,892.25	\$22,707.00	\$68,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$ _____ Hourly Rate x 30 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 1.)		\$14.50 Hourly Rate			\$0.00 Hourly Rate			\$0.00 Hourly Rate		
		\$1,892.25 Month			\$0.00 Month			\$0.00 Month		
2.	JANITORIAL SERVICES - POLICE PROPERTY OFFICE	\$946.13	\$11,353.56 Bidder's Price \$11,353.50	\$34,060.68 Bidder's Price \$34,060.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$ _____ Hourly Rate x 15 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 2.)		\$14.50 Hourly Rate			\$0.00 Hourly Rate			\$0.00 Hourly Rate		
		\$946.13 Month			\$0.00 Month			\$0.00 Month		
3.	JANITORIAL SERVICES - POLICE TRAINING ACADEMY	\$1,892.25	\$22,707.00	\$68,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$ _____ Hourly Rate x 30 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 3.)		\$14.50 Hourly Rate			\$0.00 Hourly Rate			\$0.00 Hourly Rate		
		\$1,892.25 Month			\$0.00 Month			\$0.00 Month		

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APPROVED BY: /ssl

DATE: 9/5/2013



BID ITEM: JANITORIAL SERVICES-POLICE DEPARTMENT FACILITIES

Solicitation #: 2013-258

BID OPENING DATE: AUGUST 21, 2013

Department: GENERAL SERVICES

		WE DO WINDOWS EL PASO, TX								
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL
4.	JANITORIAL SERVICES - WESTSIDE POLICE REGIONAL COMMAND CENTER	\$5,361.38	\$64,336.56 Bidder's Price \$64,336.50	\$193,009.68 Bidder's Price \$193,009.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$ _____ Hourly Rate x 85 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 4.)		\$14.50 Hourly Rate			\$0.00 Hourly Rate			\$0.00 Hourly Rate		
		\$5,361.38 Month			\$0.00 Month			\$0.00 Month		
5.	JANITORIAL SERVICES - PEBBLE HILLS POLICE REGIONAL COMMAND CENTER	\$4,604.48	\$55,253.76 Bidder's Price \$55,253.70	\$165,761.28 Bidder's Price \$165,761.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$ _____ Hourly Rate x 73 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 5.)		\$14.50 Hourly Rate			\$0.00 Hourly Rate			\$0.00 Hourly Rate		
		\$4,604.48 Month			\$0.00 Month			\$0.00 Month		
6.	JANITORIAL SERVICES - MISSION VALLEY POLICE REGIONAL COMMAND CENTER	\$4,919.85	\$59,038.20	\$177,114.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$ _____ Hourly Rate x 78 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 6.)		\$14.50 Hourly Rate			\$0.00 Hourly Rate			\$0.00 Hourly Rate		
		\$4,919.85 Month			\$0.00 Month			\$0.00 Month		

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APPROVED BY: /s/

DATE: 9/5/2013



BID ITEM: JANITORIAL SERVICES-POLICE DEPARTMENT FACILITIES
BID OPENING DATE: AUGUST 21, 2013

Solicitation #: 2013-258
Department: GENERAL SERVICES

		WE DO WINDOWS EL PASO, TX								
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL
7.	JANITORIAL SERVICES - NORTHEAST POLICE REGIONAL COMMAND CENTER - / MUNICIPAL	\$5,550.60	\$66,607.20	\$199,821.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$ _____ Hourly Rate x 88 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 7.)		\$14.50 Hourly Rate			\$0.00 Hourly Rate			\$0.00 Hourly Rate		
		\$5,550.60 Month			\$0.00 Month			\$0.00 Month		
8.	JANITORIAL SERVICES - CENTRAL POLICE REGIONAL COMMAND CENTER AND LEON STREET OFFICES	\$5,235.23	\$62,822.76 Bidder's Price \$62,822.70	\$188,468.28 Bidder's Price \$188,468.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$ _____ Hourly Rate x 83 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 8.)		\$14.50 Hourly Rate			\$0.00 Hourly Rate			\$0.00 Hourly Rate		
		\$5,235.23 Month			\$0.00 Month			\$0.00 Month		
9.	JANITORIAL SERVICES - POLICE HEADQUARTERS	\$9,965.85	\$119,590.20	\$358,770.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$ _____ Hourly Rate x 158 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 9.)		\$14.50 Hourly Rate			\$0.00 Hourly Rate			\$0.00 Hourly Rate		
		\$9,965.85 Month			\$0.00 Month			\$0.00 Month		

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APPROVED BY: /s/

DATE: 9/5/2013



BID ITEM: JANITORIAL SERVICES-POLICE DEPARTMENT FACILITIES
BID OPENING DATE: AUGUST 21, 2013

Solicitation #: 2013-258
Department: GENERAL SERVICES

		WE DO WINDOWS EL PASO, TX								
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL
10.	JANITORIAL SERVICES - POLICE BIKE UNIT	\$946.13	\$11,353.56 Bidder's Price \$11,353.50	\$34,060.68 Bidder's Price \$34,060.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$ _____ Hourly Rate x 15 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 10.)		\$14.50 Hourly Rate			\$0.00 Hourly Rate			\$0.00 Hourly Rate		
		\$946.13 Month			\$0.00 Month			\$0.00 Month		
11.	JANITORIAL SERVICES - POLICE AUTOMOTIVE MAINTENANCE FACILITY	\$473.06	\$5,676.72 Bidder's Price \$5,676.75	\$17,030.16 Bidder's Price \$17,030.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$ _____ Hourly Rate x 7.5 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 11.)		\$14.50 Hourly Rate			\$0.00 Hourly Rate			\$0.00 Hourly Rate		
		\$473.06 Month			\$0.00 Month			\$0.00 Month		
12.	JANITORIAL SERVICES - POLICE CANINE DIVISION	\$189.23	\$2,270.76 Bidder's Price \$2,270.70	\$6,812.28 Bidder's Price \$6,812.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$ _____ Hourly Rate x 3 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 12.)		\$14.50 Hourly Rate			\$0.00 Hourly Rate			\$0.00 Hourly Rate		
		\$189.23 Month			\$0.00 Month			\$0.00 Month		

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APPROVED BY: /s/

DATE: 9/5/2013



BID ITEM: JANITORIAL SERVICES-POLICE DEPARTMENT FACILITIES **Solicitation #: 2013-258**
BID OPENING DATE: AUGUST 21, 2013 **Department: GENERAL SERVICES**

		WE DO WINDOWS EL PASO, TX								
ITEM NO.	LOCATION	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL	MONTHLY AMOUNT	ESTIMATED ANNUAL AMOUNT	ESTIMATED 3 YEAR TOTAL
13.	JANITORIAL SERVICES - GENERAL SERVICES - FACILITIES MAINTENANCE AREA A	\$283.84	\$3,406.08 Bidder's Price \$3,406.05	\$10,218.24 Bidder's Price \$10,218.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$ _____ Hourly Rate x 4 1/2 Hours / Week x 4.35 Weeks / Month = \$ _____ Month (Hourly Rate = vendor's rate per hour, including wages, profit, insurance, etc.) (After performing calculations, input monthly rate in Section A, Bid Form, Item No. 13.)		\$14.50 Hourly Rate			\$0.00 Hourly Rate			\$0.00 Hourly Rate		
		\$283.84 Month			\$0.00 Month			\$0.00 Month		
ANNUAL TOTAL (ITEMS 1-13)		\$507,123.36 Bidder's Price \$507,123.00			\$0.00			\$0.00		
3 YEAR TOTAL (ITEMS 1-13)			\$1,521,370.08 Bidder's Price \$1,521,369.00			\$0.00			\$0.00	

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APPROVED BY: /s/

DATE: 9/5/2013



BID ITEM: JANITORIAL SERVICES-POLICE DEPARTMENT FACILITIES

Solicitation #: 2013-258

BID OPENING DATE: AUGUST 21, 2013

Department: GENERAL SERVICES

	WE DO WINDOWS EL PASO, TX		
<p>THE CITY AT IS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p> <p>ONE (1) ADDITIONAL YEAR AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT.</p> <p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT.</p> <p>NO OPTION OFFERED.</p>	<p><input type="checkbox"/></p> <p><input checked="" type="checkbox"/></p> <p><input type="checkbox"/></p>	<p><input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p>	<p><input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p>
PAYMENT TERMS:	2% - 10 DAYS 1% - 20 DAYS		
BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD:	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input type="checkbox"/>
<p>IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL. A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY BE CAUSE FOR THE REJECTION OF THE BID.</p>			
<p>BIDS SOLICITED: 53 BIDS RECEIVED: 10 BIDS LOCAL: 42 NO BID: 0</p>			

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee. The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: /s/

DATE: 9/5/2013